



# Performance Report

*For period ending January 2008*


	<b>Warwickshire LCJB Performance</b>	<b>PAGES</b>
<b>Section 1</b>	Exception Report for JAG & LCJB	2 - 3
<b>Section 2</b>	Traffic light Summary	4 - 8
<b>Section 3</b>	Financial Year Summary 04/05, 05/06 & 06/07	9 - 12
<b>Section 4</b>	Narrowing the Justice Gap <ul style="list-style-type: none"> <li>• Recorded crime, Sanction Detections &amp; Offences Brought to Justice</li> <li>• Bail Management</li> </ul>	13 - 15
<b>Section 5</b>	Ineffective Trials & Broader Measures	16 - 26
<b>Section 6</b>	Confidence	27 - 28
<b>Section 7</b>	Persistent Young Offenders	29 – 30
<b>Section 8</b>	Enforcement	31 – 38
<b>Section 9</b>	Quarterly Summaries 2006/07	39
<b>Section 10</b>	Glossary of Terms & Abbreviations	40 - 44

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## Section 1 - Exception Report

Measure	Comment
<p><b>Confidence</b></p> <p><b>STATUS:</b></p> <p><b>RED</b></p>	<p>Our performance for the 2006/07 financial year was 39.1%, this is a declining trend and was below our 2006/07 target of 48%.</p> <p>Our current performance for the <u>12-month</u> period ending September 2007 was 40.8%. This is a slight improvement on recent months and mirrors an improving trend nationally. Our current performance places us 33<sup>rd</sup> out of 42 CJA's and below the national average of 43.5%/</p> <p>Confidence remains a priority area within the LCJB Delivery Plan for the 2007/08 financial year. Confidence priorities are currently being reviewed to align with the new PSA targets for 2008 – 2010, our primary focus will be on community and staff engagement.</p>
<p><b>PYO Pledge</b></p> <p><b>STATUS:</b></p> <p><b>GREEN</b></p>	<p>Amendments to the PNC have resulted in an improvement to our official PYO figures. We have now met the pledge in 9 out the 10 months. We have met the stretch target of 65 days in 7 out of the 10 months. October's performance came in at an average 47 days from arrest to sentence, with provisional PNC data indicating 67 days for October.</p> <p>We are likely to miss the pledge in January. A particularly complex Crown Court case, which took 521 days from arrest to sentence was finalised in January. In total there were only 12 cases finalised, we are estimating an average arrest to sentence period of around 86 days.</p>
<p><b>FTA Warrants –70% of Category B warrants executed within 28 days</b></p> <p><b>STATUS:</b></p> <p><b>AMBER</b></p>	<p>In total this financial year, 288 Category B warrants have been issued, 198 of them being executed within the 28 days timescale. This represents 69% year to date, against a target of 70%. We have met the target in 4 out of 9 months. In total there are 77 category B warrants outstanding.</p> <p>A warrant enforcement campaign is being carried out commencing on Monday 11th February to Thursday 28th March. A pro-active approach will take place Monday to Thursday of each week during the evenings, tying in with the current court sitting pattern to execute as many outstanding warrants as possible.</p>

<p><b>Community Penalties</b></p>	<p>We are starting to see a small improvement in Community Penalty performance: -</p> <p><b>AGAINST <u>TARGET 1</u> - COMMUNITY PENALTY BREACH PROCEEDINGS SHOULD TAKE AN AVERAGE OF 35 WORKING DAYS FROM RELEVANT UNACCEPTABLE FAILURE TO COMPLETE TO RESOLUTION OF THE CASE</b></p> <p>In January our average across Warwickshire was 31 days. This was broken down across the County as follows: -</p> <p>Nuneaton - 32 days      Rugby - 26 days      Leamington - 32 days</p> <p><b>AGAINST <u>TARGET 2</u> - 60% OF ALL BREACH PROCEEDINGS TO BE RESOLVED WITHIN 25 WORKING DAYS OF THE SECOND FAILURE TO COMPLY</b></p> <p>In January our average across Warwickshire was 51%. This was broken down across the County as follows: -</p> <p>Nuneaton - 44%      Rugby - 68%      Leamington - 51%</p> <p><b>AGAINST <u>TARGET 3</u> – 75% OF COMMUNITY PENALTY BREACH WARRANTS TO BE EXECUTED WITHIN 20 WORKING DAYS FOR ADULTS AND 10 WORKING DAYS FOR YOUTHS</b></p> <p>In January our average across Warwickshire was 73%. This was broken down across the County as follows: -</p> <p>Nuneaton - 85%      Rugby - 71%      Leamington - 67%</p> <p>An action plan for improvement has now been produced and is supported by JAG, in summary the main areas of work are: -</p> <ul style="list-style-type: none"> <li>• Reducing the time between unacceptable failure and first appearance.</li> <li>• Improving attendance at first hearings / looking at penalties for non-attendance.</li> <li>• Timescales for revocation and re-sentence (use of an adapted breach report to replace a full PSR).</li> <li>• Reduction of not guilty pleas, through use of Section 9 Statements</li> <li>• Capacity for executing Breach warrants and withdrawal processes where appropriate</li> <li>• Development of a separate section of the protocol for youth breaches</li> <li>• Clarification and documentation of the Fast Track process.</li> </ul> <p>The action plan is now being implemented. A warrant enforcement campaign is being carried out commencing on Monday 11th February to Thursday 28th March. A pro-active approach will take place Monday to Thursday of each week during the evenings, tying in with the current court sitting pattern to execute as many outstanding warrants as possible.</p>
<p><b>STATUS:</b></p> <p><b>AMBER</b></p>	

## Section 2 – Traffic Light Summary 2007/08

MEASURE & DATA SOURCE	TARGET & BASELINE	E&W COMPARISON	CURRENT PERFORMANCE	YTD PERFORMANCE	M S A	E & W	STATUS & TREND
<b>NARROWING THE JUSTICE GAP</b>							
Offences Brought to Justice <i>OCJR OBTJ Performance Report</i>	Baseline 8.080 OBTJ 01/02 Target : - 11,000 OBTJ (36%) 07/08		812 OBTJ (Nov 07)	11,985 – (48%) (Nov 07) (12 month rolling data)	3	14	↓
Sanction Detection's & Rate <i>Police ProMIS</i>	25% Sanction Detection Rate		812 SD's 25% (Jan 08)	8,684 SD's 25.86% (YT Jan 08)			↑
Offences committed on bail		8% (Jan 08)	8% (Jan 08)	9.7% (YT Jan 08)			↑
<b>CROWN COURT</b> *Data extracted from CPS MIS and represents only cases which have received <u>pre-charge decisions</u>							
Post charge attrition (unsuccessful outcomes)	23% or less – 2007/08	20.4% (Jan 08)	10% (2 cases) (Jan 08)	10.06% (YT Jan 08)	1	2	↑
*Guilty plea rate	68% or more - 2007/08	71.6% (Jan 08)	80% (16 cases) (Jan 08)	86.16% (YT Jan 08)	3	10	↓
*Discontinuance Rate	11% or less - 2007/08	13.2% (Jan 08)	5% (1 case) (Jan 08)	6.92% (YT Jan 08)	2	5	↑
Ineffective Trial Rate <i>CC Data</i>	14% or less - 2007/08	12% (Dec 07)	0% (0 cases) (Dec 07)	5% (3 cases) (YT Dec 07)	1	1	↑
<b>MAGISTRATES' COURT</b> *Data extracted from CPS MIS and represents only cases which have received <u>pre-charge decisions</u>							
Post charge attrition (unsuccessful outcomes)	31% or less – 2006/07	20.5% (Jan 08)	6.32% (11 cases) (Jan 08)	13.35% (YT Jan 08)	1	1	↑
*Guilty plea rate	52% or more - 2006/07	72.8% (Jan 08)	91.38% (159 cases) (Jan 08)	83.59% (YT Jan 08)	1	1	↑
*Discontinuance Rate	11% or less - 2007/08	14.1% (Jan 08)	4.02% (7 cases) (Jan 08)	10.13% (YT Jan 08)	1	1	↑
Ineffective Trial Rate <i>MC &amp; CPS Data</i>	19% or less - 2007/08	19% (Dec 07)	9% (4 cases) (Jan 08)	13% (YT Jan 08)	1	1	↓
<b>MSA</b> = Ranking compared with Most Similar Area's <b>E&amp;W</b> = Ranking compared with England and Wales National Average		<b>MOST SIMILAR AREAS</b>		<b>GREEN</b>	<b>AMBER</b>	<b>RED</b>	Improving trend
		Cambridgeshire Cheshire Essex Kent	Northamptonshire Warwickshire West Mercia Wiltshire				Declining trend
							Static performance

**MEASURE & DATA  
SOURCE**

**TARGET & BASELINE**