



# HERTFORDSHIRE CRIMINAL JUSTICE BOARD

## PERFORMANCE REPORT

### September 2008

Prepared By:  
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Performance Officer  
Hertfordshire Criminal Justice Board

**Circulation:- Board Members; Area Delivery Groups and Performance Advisor (OCJR).**

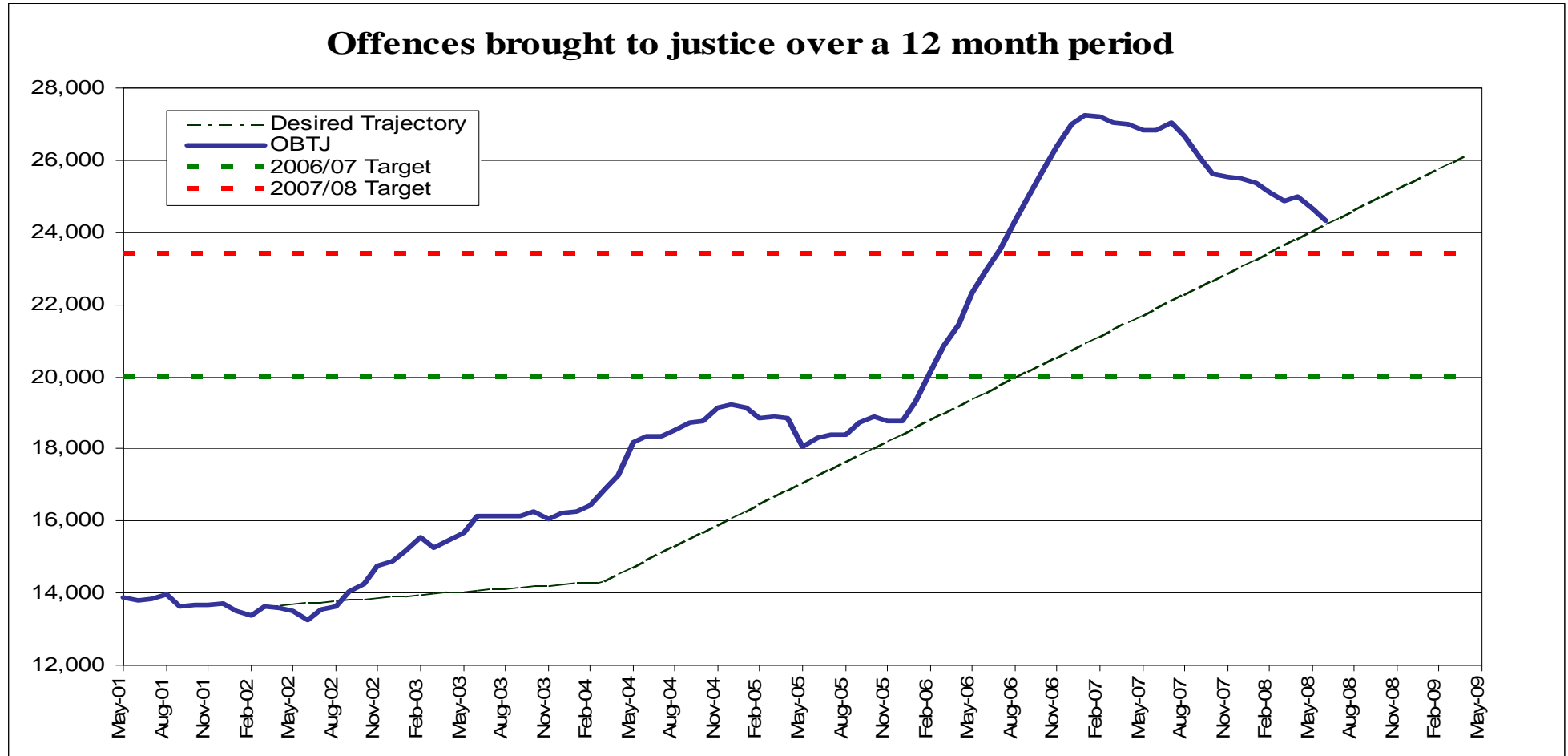
**Report Key:** **Red** - Significantly off target (5%>pts) **Amber** - Just off target (5% =<pts) **Green** - On or exceeding target

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## NTJG - 12 Month Rolling OBTJ to June 2008



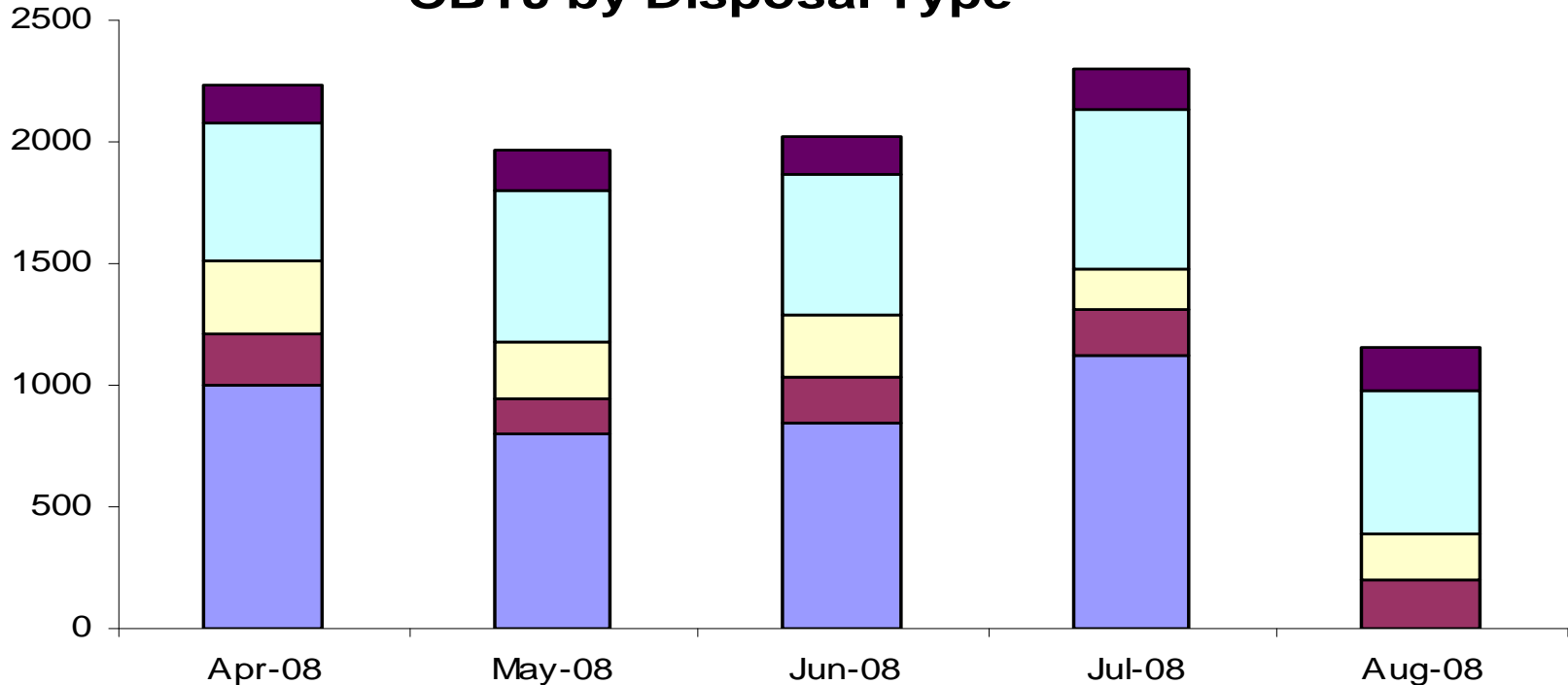
Hertfordshire Baseline (2001/02)	Target 2008/09	Actual to latest month	Performance vs. baseline	Performance vs. target
13,617	26,737	24,308 (June 2008)	+ 78.5%	- 10.0%

Source: Justice Gap Action Team (JGAT - Home Office) Performance Report for August 2008

**Note:** New target for the year April 2008 to March 2009

The provisional OBTJ figure for the month of July 2008 is 2,037. This indicates a decrease of 291 when compared to 2,328 for July 2007 and provides a predicted total for July 2008 of 24,017.

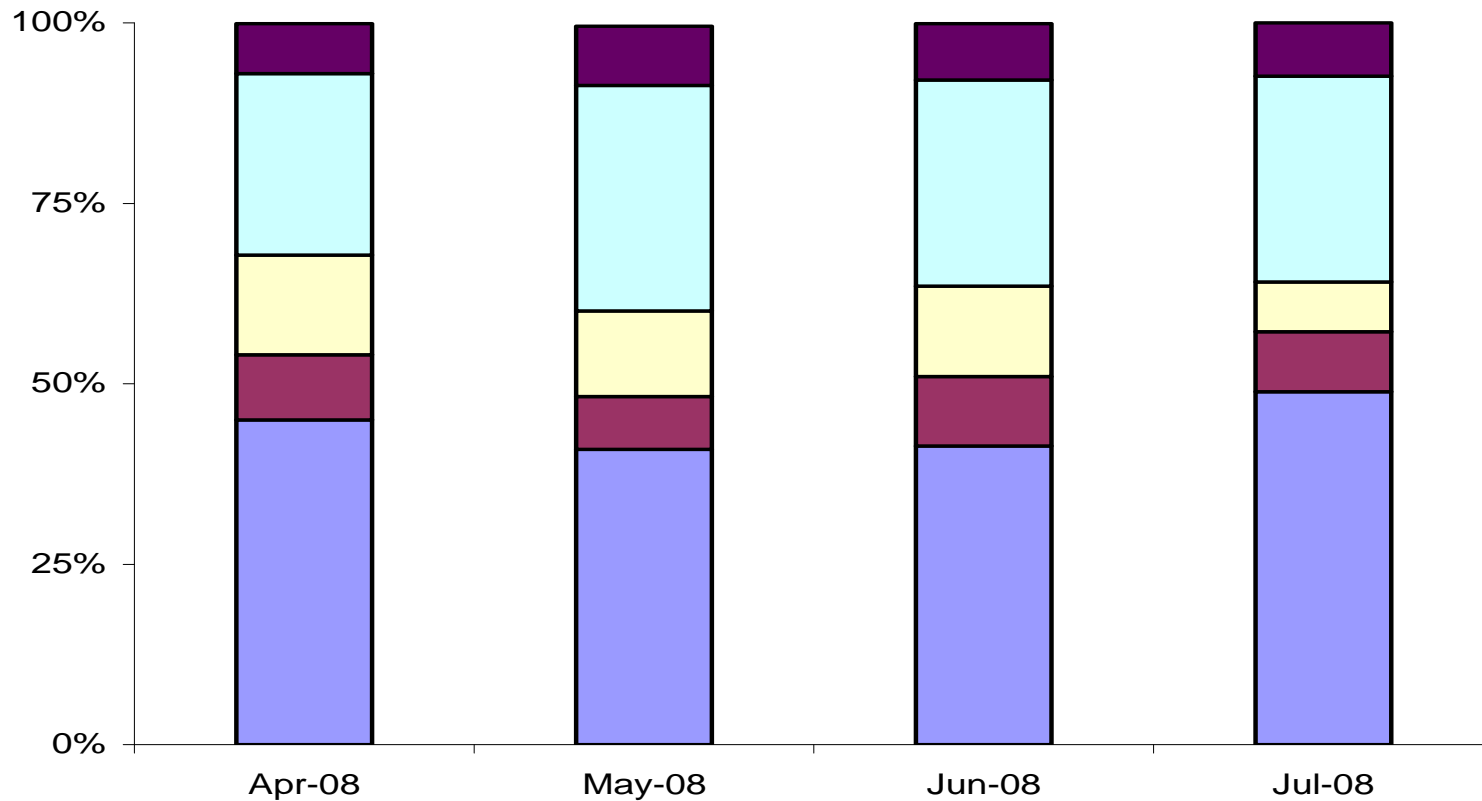
### OBTJ by Disposal Type



	Apr-08	May-08	Jun-08	Jul-08	Aug-08
Total OBTJ	2228	1966	2025	2301	
■ Formal Warnings	153	162	158	170	176
□ Cautions	561	624	579	656	584
■ TIC's	308	233	254	159	198
■ PNDs	203	143	195	191	196
■ Convictions	1003	804	839	1125	

Source: MIS (BTJ Data – Aug)

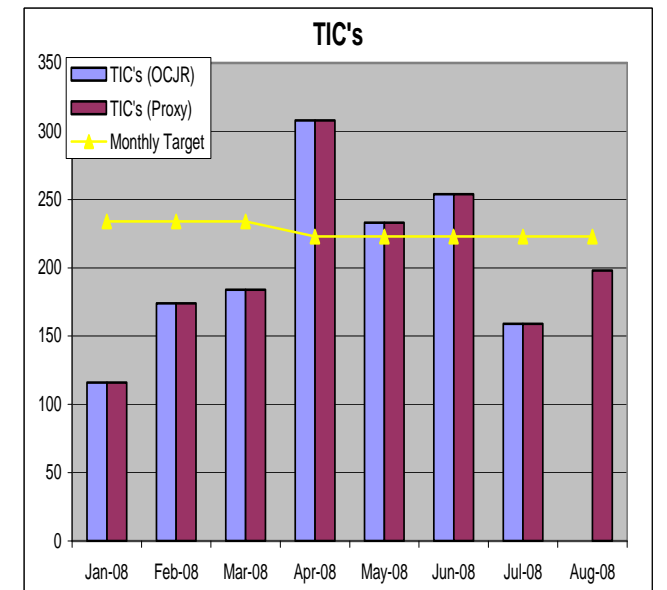
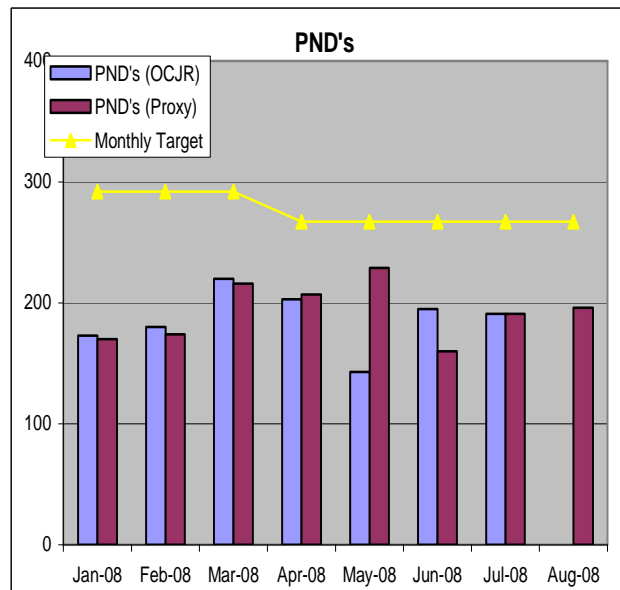
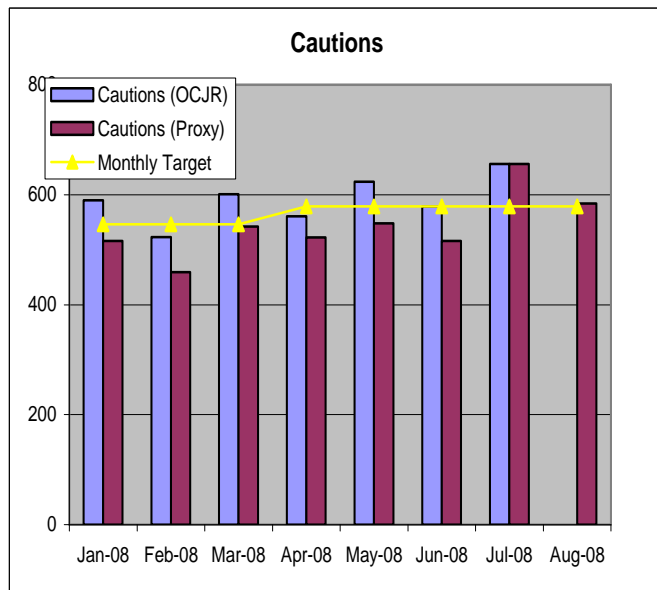
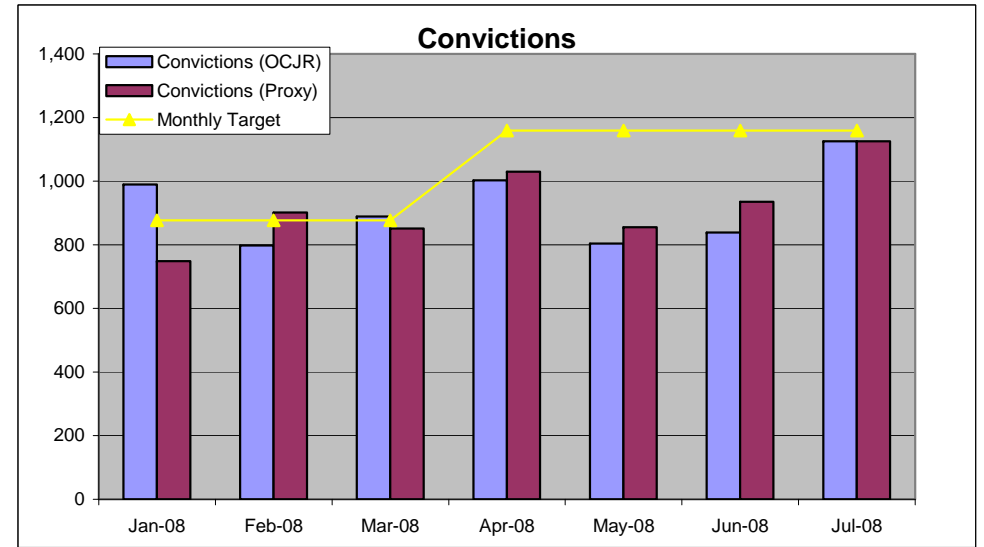
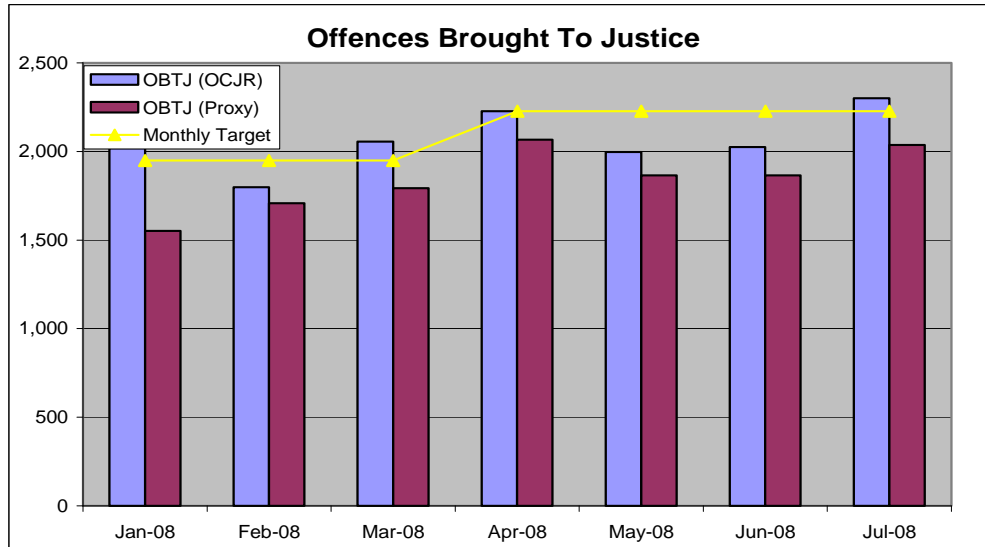
**% of OBTJ by Disposal Type**



	Apr-08	May-08	Jun-08	Jul-08
Formal Warnings	6.9%	8.2%	7.8%	7.4%
Cautions	25.2%	31.2%	28.6%	28.5%
TIC's	13.8%	11.9%	12.5%	6.9%
PNDs	9.0%	7.3%	9.6%	8.3%
Convictions	45.0%	40.9%	41.4%	48.9%

Source: MIS (BTJ Data – Aug)

# Offences Brought To Justice by Category



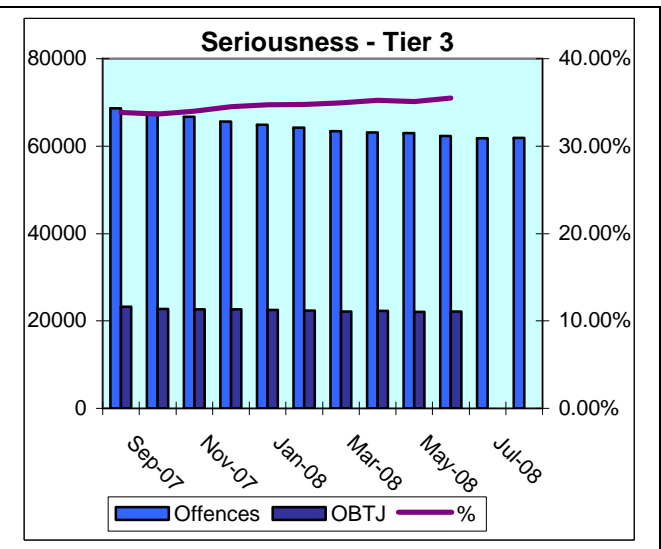
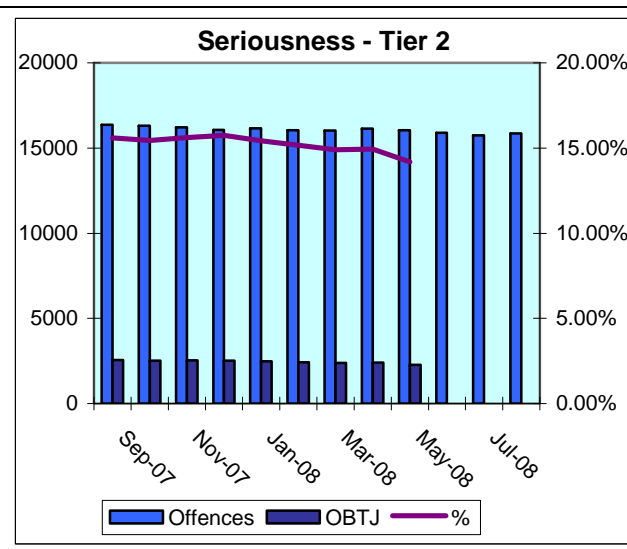
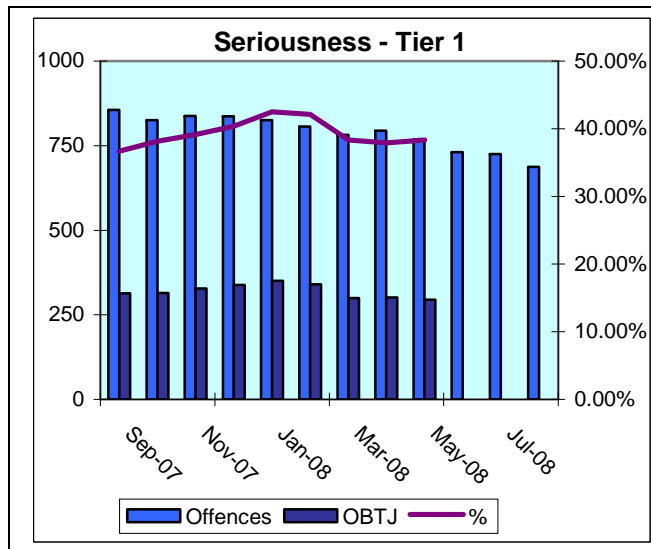
Source: MIS Data – OBTJ (Aug) and CJ-MIS (Aug)

**Table 1.1 OBTJ Breakdown - Summary of each area's latest rolling annual data.**

Area	Most Recent Month	TIC	PND	Formal Warning	Caution	Conviction	Total %
Avon & Somerset	Apr-08	1%	0%	0%	3%	4%	100%
Bedfordshire	Apr-08	0%	0%	0%	0%	0%	100%
Cambridgeshire	Apr-08	0%	0%	0%	0%	0%	100%
Cheshire	Apr-08	0%	0%	0%	0%	0%	100%
Cleveland	Apr-08	0%	1%	0%	0%	0%	100%
Cumbria	Apr-08	0%	0%	0%	0%	0%	100%
Derbyshire	Apr-08	0%	0%	0%	0%	0%	100%
Devon and Cornwall	Apr-08	0%	0%	0%	0%	0%	100%
Dorset	Apr-08	0%	0%	0%	0%	0%	100%
Durham	Apr-08	0%	0%	0%	0%	0%	100%
Dyfed Powys	Apr-08	0%	0%	0%	0%	0%	100%
Essex	Apr-08	0%	0%	0%	0%	0%	100%
Gloucestershire	Apr-08	0%	0%	0%	0%	0%	100%
Greater Manchester	Apr-08	0%	0%	0%	0%	0%	100%
Gwent	Apr-08	0%	0%	0%	0%	0%	100%
Hampshire & Isle of Wight	Apr-08	0%	0%	0%	0%	0%	100%
Hertfordshire	Apr-08	1%	1%	0%	0%	0%	100%
Humberide	Apr-08	0%	0%	0%	0%	0%	100%
Kent	Apr-08	0%	0%	0%	0%	0%	100%
Lancashire	Apr-08	0%	0%	0%	0%	0%	100%
Leicestershire	Apr-08	0%	0%	0%	0%	0%	100%
Lincolnshire	Apr-08	0%	0%	0%	0%	0%	100%
London	Apr-08	0%	0%	1%	1%	4%	100%
Merseyside	Apr-08	0%	0%	0%	0%	0%	100%
Norfolk	Apr-08	1%	0%	0%	0%	0%	100%
Northamptonshire	Apr-08	0%	1%	0%	0%	0%	100%
Northumbria	Apr-08	0%	0%	0%	0%	0%	100%
North Wales	Apr-08	0%	0%	0%	0%	0%	100%
North Yorkshire	Apr-08	0%	1%	0%	0%	0%	100%
Nottinghamshire	Apr-08	0%	0%	0%	0%	0%	100%
South Wales	Apr-08	0%	0%	0%	0%	0%	100%
South Yorkshire	Apr-08	0%	0%	0%	0%	0%	100%
Staffordshire	Apr-08	0%	0%	0%	0%	0%	100%
Suffolk	Apr-08	0%	0%	0%	0%	0%	100%
Surrey	Apr-08	0%	0%	0%	0%	0%	100%
Sussex	Apr-08	0%	0%	0%	0%	0%	100%
Thames Valley	Apr-08	0%	0%	0%	0%	0%	100%
Warricksire	Apr-08	0%	0%	0%	0%	0%	100%
West Merca	Apr-08	0%	0%	0%	0%	0%	100%
West Midlands	Apr-08	0%	0%	0%	0%	0%	100%
West Yorkshire	Apr-08	0%	0%	0%	0%	0%	100%
Wiltshire	Apr-08	0%	0%	0%	0%	0%	100%
England and Wales	Mar-08	0%	0%	0%	28%	50%	100%

# Hertfordshire OBTJ Rates by Seriousness

Tier 1				Tier 2				Tier 3			
Month	Tier 1 Offen	Tier 1 OBTJ	Tier 1 %	Month	Tier 2 Offen	Tier 2 OBTJ	Tier 2 %	Month	Tier 3 Offen	Tier 3 OBTJ	Tier 3 %
Sep 07	856	314	36.68%	Sep 07	16377	2553	15.59%	Sep 07	68601	23222	33.85%
Oct 07	826	315	38.14%	Oct 07	16314	2521	15.45%	Oct 07	67635	22762	33.65%
Nov 07	838	328	39.14%	Nov 07	16226	2535	15.62%	Nov 07	66760	22679	33.97%
Dec 07	837	338	40.38%	Dec 07	16071	2530	15.74%	Dec 07	65609	22627	34.49%
Jan 08	826	351	42.49%	Jan 08	16153	2492	15.43%	Jan 08	64884	22524	34.71%
Feb 08	807	340	42.13%	Feb 08	16054	2435	15.17%	Feb 08	64271	22329	34.74%
Mar 08	782	300	38.36%	Mar 08	16022	2386	14.89%	Mar 08	63435	22170	34.95%
Apr 08	794	301	37.91%	Apr 08	16152	2413	14.94%	Apr 08	63167	22262	35.24%
May 08	769	295	38.36%	May 08	16048	2276	14.18%	May 08	62953	22079	35.07%
Jun 08	731			Jun 08	15905			Jun 08	62305	22111	35.49%
Jul 08	725			Jul 08	15749			Jul 08	61829		
Aug 08	687			Aug 08	15859			Aug 08	61889		



Source: CJ-MIS August 2008

# Hertfordshire OBTJ Rate by Seriousness – Summary

[Jun 08 - Hertfordshire](#)

Tier		Recorded Crime		Convictions		Cautions		TICs		Cannabis Warnings		PNDs		Total OBTJs		Rate		MSG Average	
		Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA
Tier 1	Serious Sexual Offences	39	563	6	133	2	22	0	3			0	0	8	158	20.5	28.1	31.3	31.5
Tier 1	Serious Violent Offences	33	261	3	93	1	35	0	0			0	0	4	128	12.1	49.0	34.9	51.4
Tier 1		72	824	9	226	3	57	0	3			0	0	12	286	16.7	34.7	31.5	36.4
Tier 2	Serious Acquisitive Crime	1236	15905	78	747	18	197	60	848			0	0	156	1792	12.6	11.3	11.8	11.0
Tier 3	Other Offences	5060	62212	752	9662	558	6770	194	1635	158	1553	95	2510	1757	22130	34.7	35.6	31.1	33.1

## Sanction Detection Rate Most Similar Area Comparison

Latest Detected Crimes Data	Aug - 2008
Latest Recorded Crimes Data	Aug - 2008

Most Similar Areas	Rolling Annual Sanction Detection Rate
Avon & Somerset	26.27%
Bedfordshire	26.37%
Essex	34.76%
Hampshire & IOW	27.70%
Hertfordshire	32.12%
Kent	29.48%
Sussex	31.41%
Thames Valley	26.54%
<b>Most Similar Area Average</b>	<b>29.33%</b>

Source: CJ-MIS August 2008

# Hertfordshire OBTJ Rate by Seriousness - Detail

Jun 08 - Hertfordshire

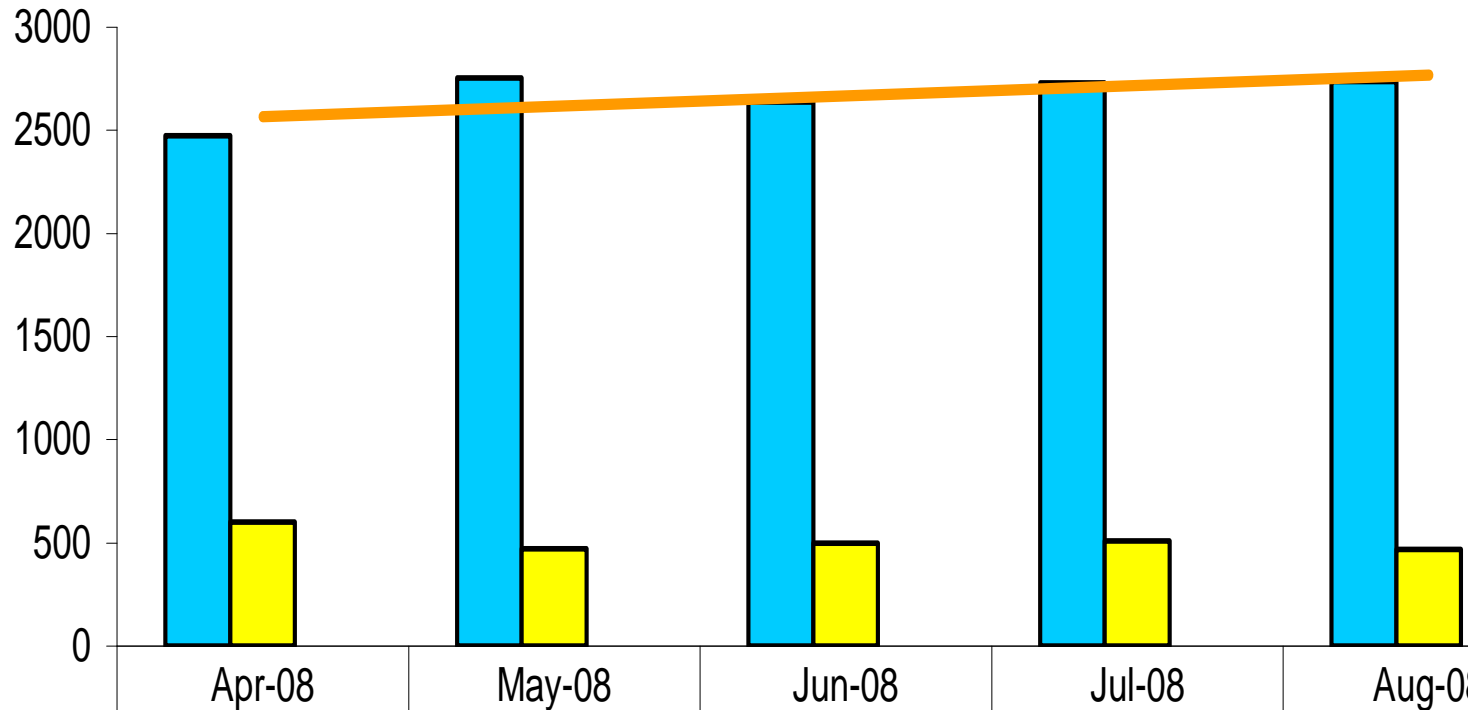
Tier	Seriousness Offence Group	Recorded Crime		Convictions		Cautions		TICs		Cannabis Warning		PNDs		Total OBTJs		Rate		MSG Average		National Rate		
		Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	
<b>Tier 1</b>	<b>Serious Sexual Offences</b>	Abuse of children through prostitution and pornography.		4												0.00	0.00		15.50	450.00	88.07	
		Causing sexual activity without consent.		3													0.00	0.00	0.00	57.42	53.85	35.15
		Rape.	14	177		26									26		0.00	14.69	18.97	17.77	19.33	17.60
		Sexual activity etc. with a person with a mental disorder.		1		3									3		0.00	300.00	0.00	102.74	75.00	60.87
		Sexual Activity involving a Child under 13.		4		1	7								1	7	0.00	175.00	43.27	75.87	29.82	46.79
		Sexual Assault on a Female.	21	324	5	63	2	19		3					7	85	33.33	26.23	29.79	32.98	38.73	36.64
		Sexual Assault on a Male.	4	49		34		3								37	0.00	75.51	188.61	70.92	44.00	50.57
Trafficking for sexual exploitation.		1													0.00	0.00		0.00	900.00	79.31		
<b>Tier 1</b>	<b>Serious Violent Offences</b>	Attempted Murder.		9												0.00	0.00	30.00	31.10	22.03	18.34	
		Causing Death by Aggravated Vehicle Taking.															0.00	0.00		50.00	100.00	146.67
		Causing Death by Dangerous Driving, Causing death by Careless Driving when under the influence of drink or drugs, and Causing Death by Careless and Inconsiderate Driving.		10		7									7		0.00	70.00	0.00	123.44	113.04	84.25
		Homicide and Child Destruction.		8		8									8		0.00	100.00	200.00	110.47	104.26	92.12
		Wounding or other act endangering life, and Grievous Bodily Harm without intent.	33	234	3	78	1	35							4	113	12.12	48.29	33.41	48.52	20.95	39.65
<b>Tier 2</b>	<b>Serious Acquisitive Crime</b>	Aggravated burglary in a dwelling	2	39		14									14	0.00	35.90	12.86	27.53	11.90	21.01	
		Aggravated Vehicle Taking	13	120	7	85	1	15						8	100	61.54	83.33	68.65	82.78	64.23	74.27	
		Burglary in a dwelling	366	4,773	31	218	3	38	23	337					57	593	15.57	12.42	17.52	13.78	16.99	15.03
		Robbery of Business Property & Robbery of Personal Property	50	718	10	165		7	3	8					13	180	26.00	25.07	19.53	19.30	17.37	18.20
		Theft from a Vehicle	600	7,661	12	111	8	54	22	370					42	535	7.00	6.98	7.27	6.25	7.87	8.19
		Theft or Unauthorised Taking of a Motor Vehicle	205	2,594	18	154	6	83	12	133					36	370	17.56	14.26	11.34	13.55	10.82	12.31
<b>Tier 3</b>	<b>Other Offences</b>	Other Offences	5,060	62,212	752	9,662	558	6,770	194	1,635	158	1,553	95	2,510	1,757	22,130	34.72	35.57	31.13	33.15	31.11	33.70

Source: CJ-MIS June 2008

## List of Offences by Seriousness

<b>Serious Sexual Offences (Tier1)</b>	<b>Serious Violent Offences (Tier1)</b>
Abuse Of Children Through Prostitution & Pornography	Attempted Murder
Causing Sexual Activity Without Consent	Causing Death By Aggravated Vehicle Taking
Indecent Assault On A Female	Causing death by dangerous or careless driving (inc under influence)
Indecent Assault On A Male	Causing death by dangerous or careless driving (inc. under influence of drink/drugs)
Rape of a Female	Causing death by driving: unlicensed drivers etc.
Rape Of A Female Aged 16 And Over	Child Destruction
Rape Of A Female Child Under 13	Infanticide
Rape Of A Female Child Under 16	Manslaughter
Rape of a Male	Murder
Rape Of A Male Aged 16 And Over	Wounding Or Other Act Endangering Life
Rape Of A Male Child Under 13	
Rape Of A Male Child Under 16	
	<b>Serious Acquisitive Offences (Tier2)</b>
Sexual Activity etc With A Person With A Mental Disorder	Aggravated Burglary In A Dwelling
Sexual Activity Involving A Child Under 13	Aggravated Vehicle Taking
Sexual Assault On A Female Aged 13 And Over	Burglary In A Dwelling
Sexual Assault On A Female Child Under 13	Robbery Of Business Property
Sexual Assault On A Male Aged 13 And Over	Robbery Of Personal Property
Sexual Assault On A Male Child Under 13	Theft From A Vehicle
Trafficking For Sexual Exploitation	Theft Or Unauthorised Taking Of A Motor Vehicle

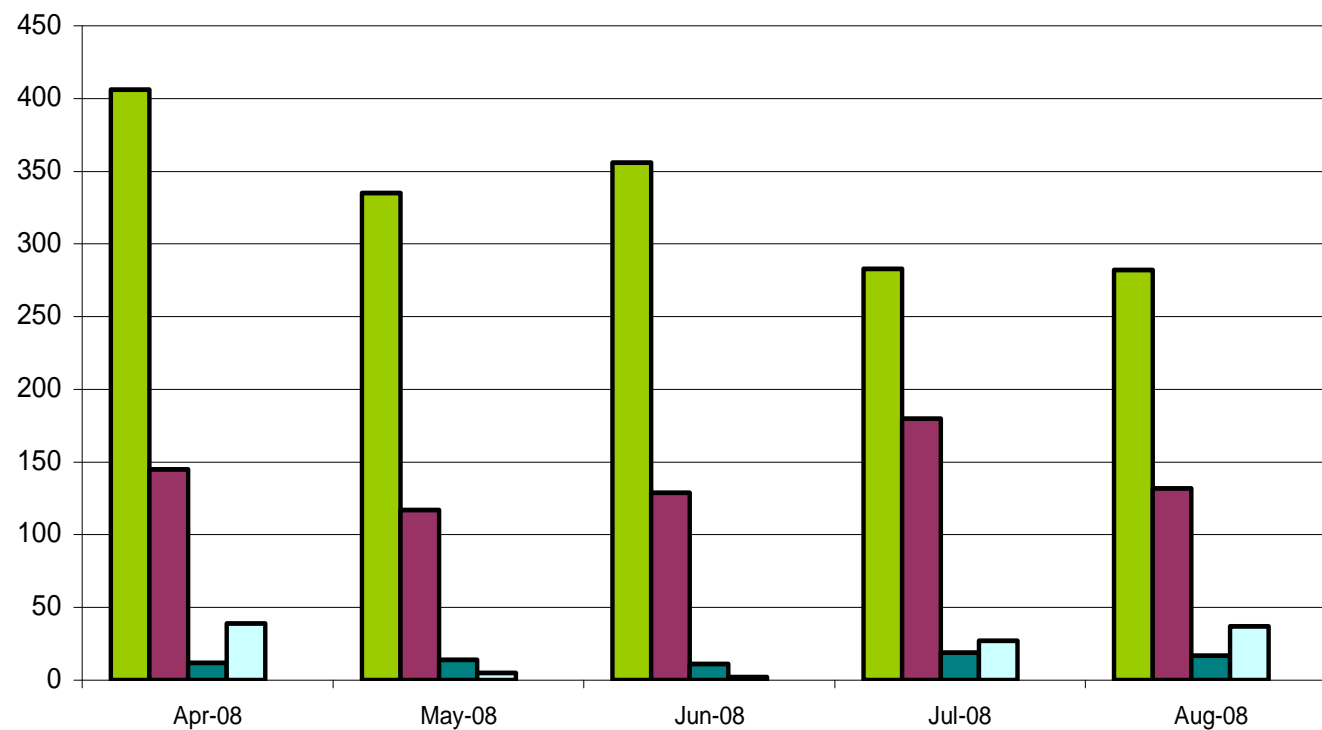
## Total Arrests and Statutory Charge Referrals



■ Total Arrests	2473	2753	2638	2729	2736
■ Statutory Charge	602	471	498	509	468
Percentage	24.3%	17.1%	18.9%	18.7%	17.1%

Source: MIS (BTJ Data Aug) and CPS (PTPM02-Aug)

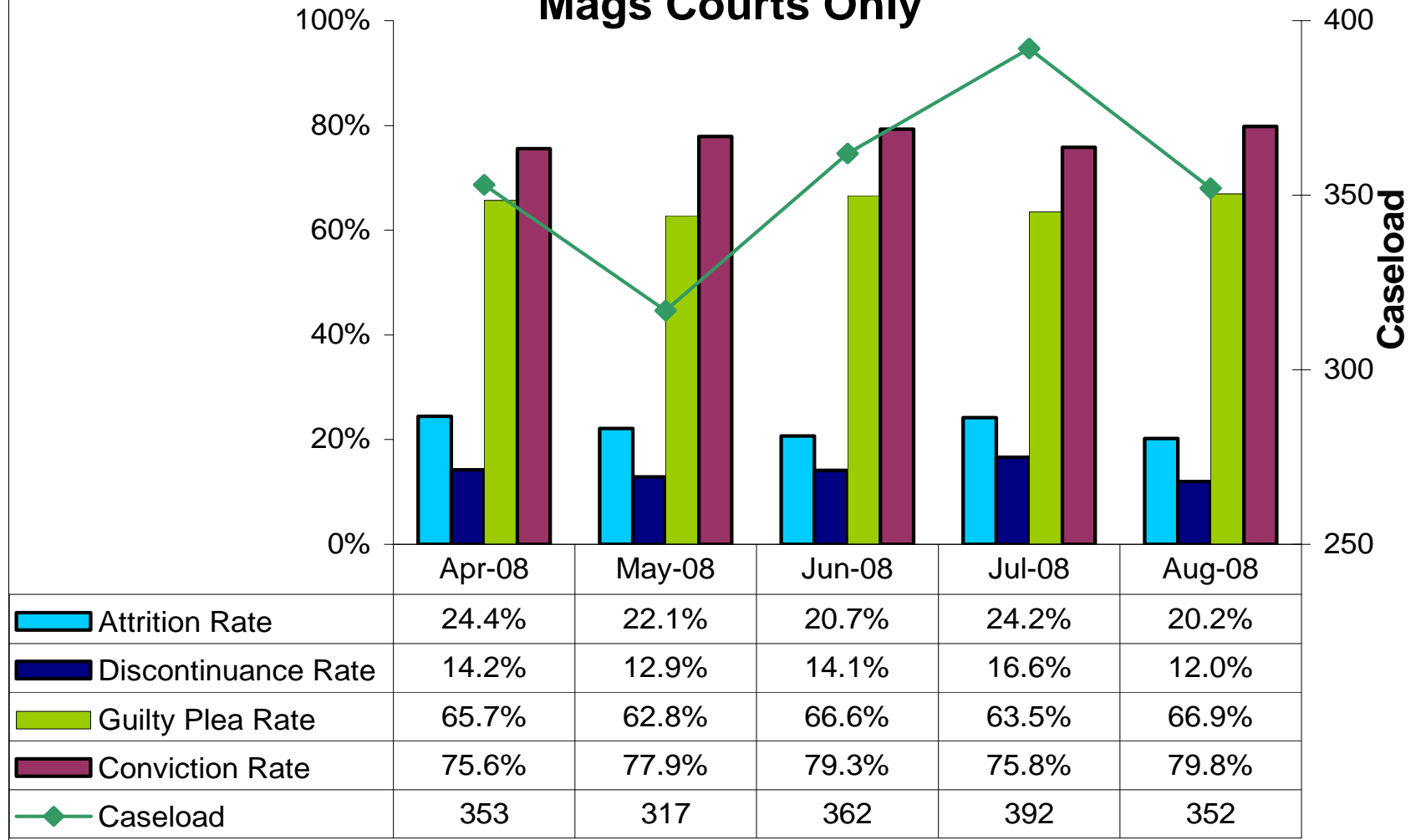
## Statutory Charge Referrals by "Last Decision Made"



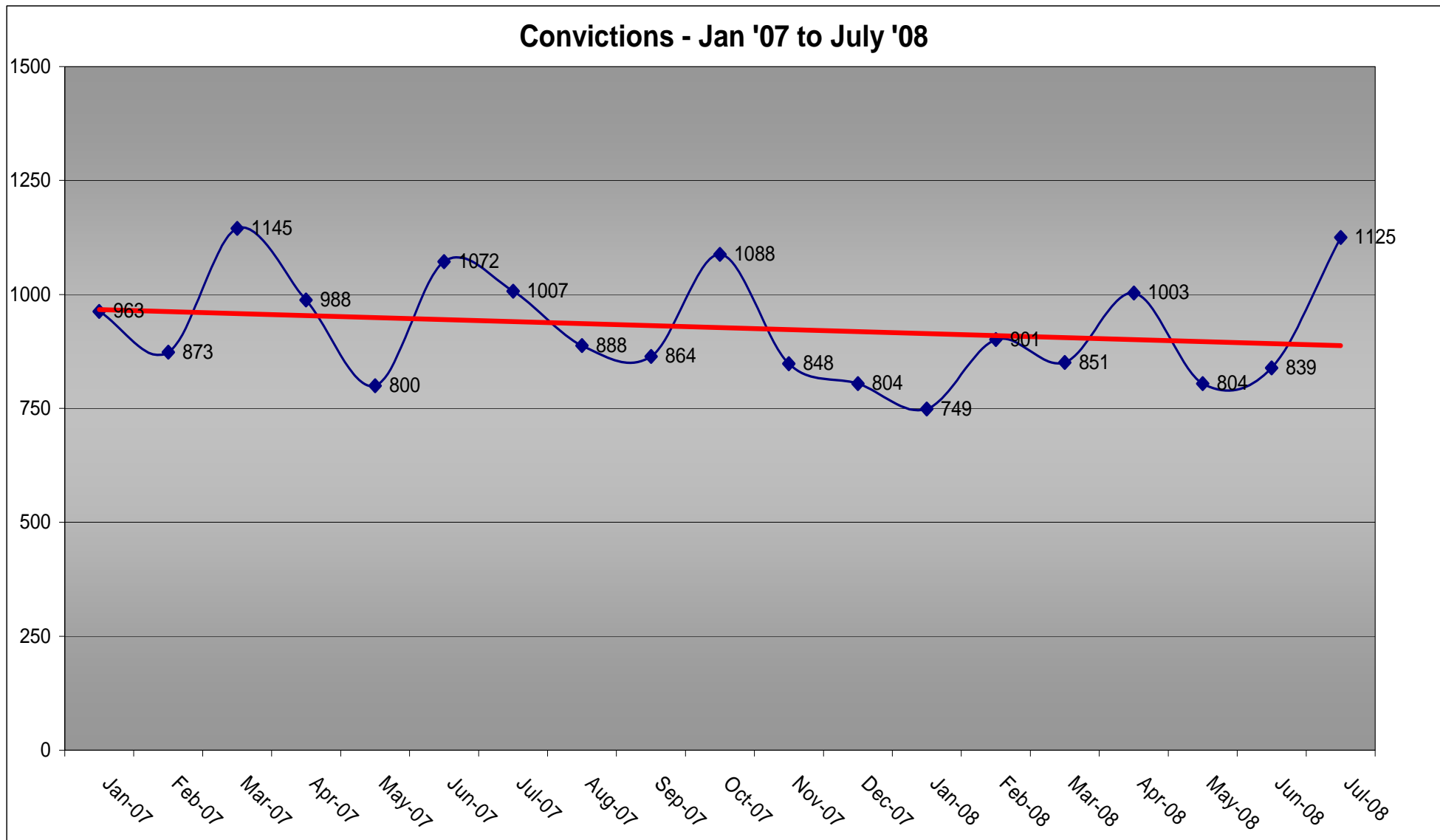
	Apr-08	May-08	Jun-08	Jul-08	Aug-08
Charge	406	335	356	283	282
NFA	145	117	129	180	132
Caution, TIC, etc	12	14	11	19	17
Other	39	5	2	27	37
On Bail for Further Enquiries	0	0	0	0	0

Source: CPS PTPM02 (Aug 08)

## Statutory Charging Programme - Outcomes for Defendants Subject to Pre-Charge Decisions Mags Courts Only

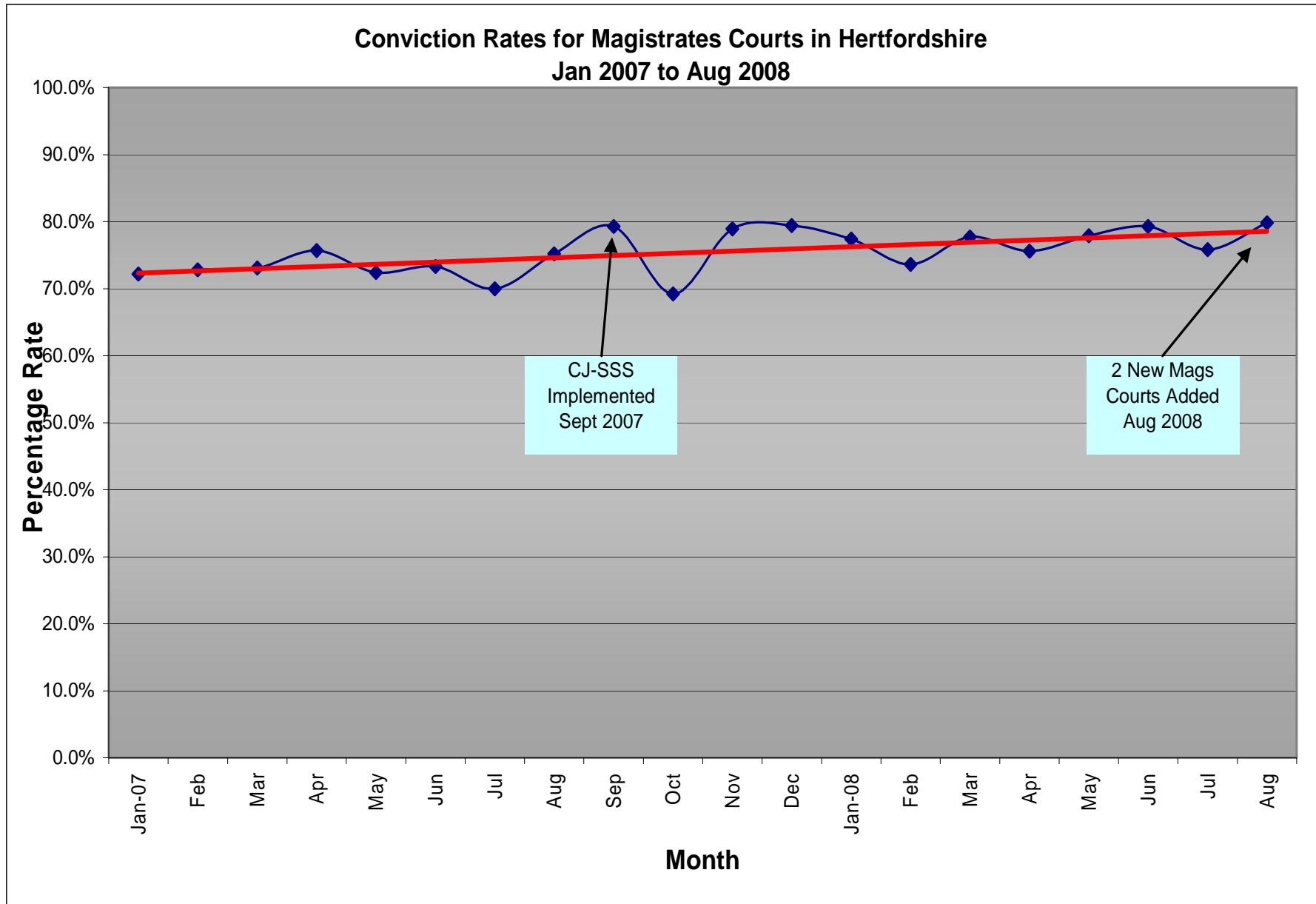


Source: PCD Benefits Model Aug 2008



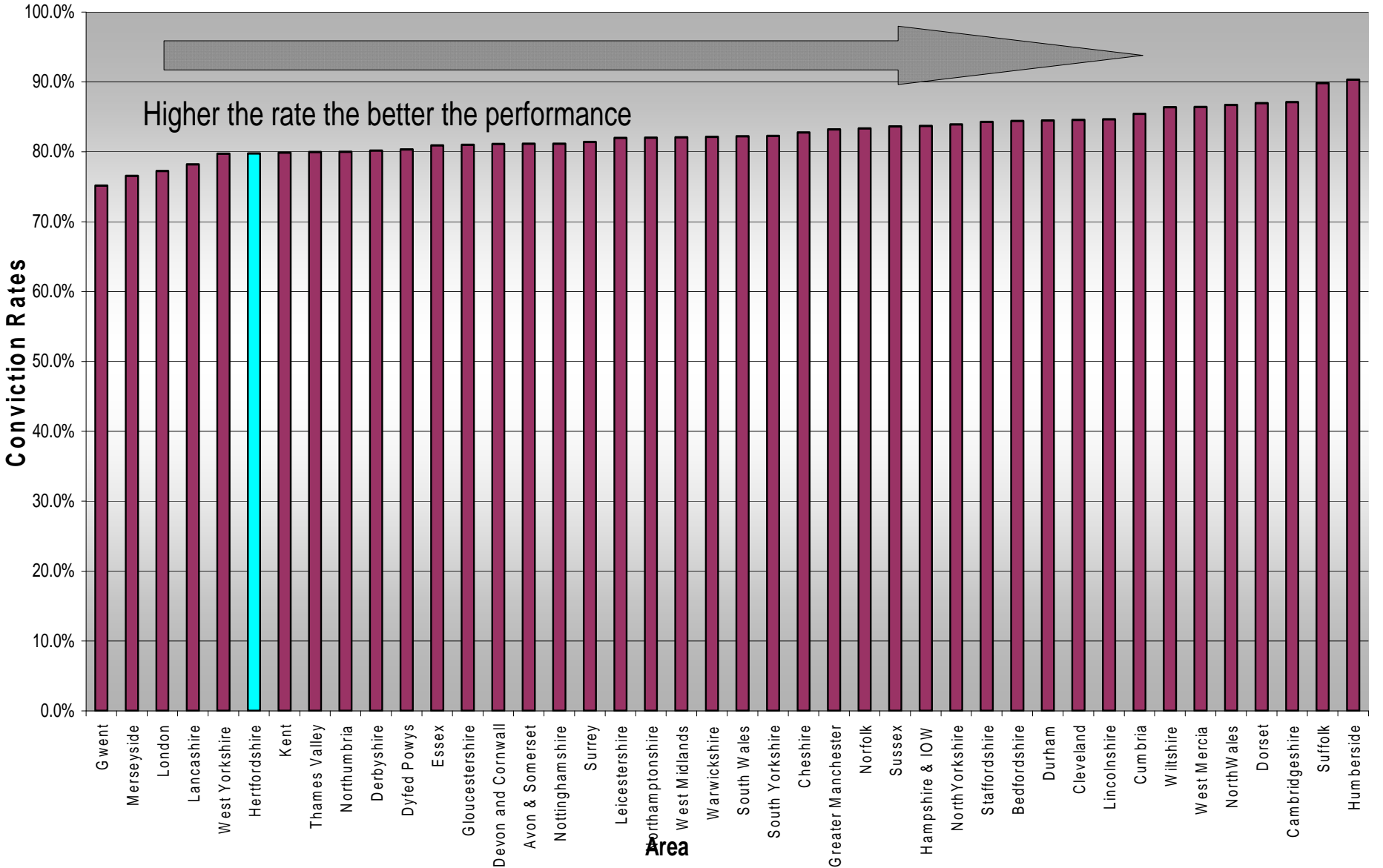
Source: MIS (BTJ Data –Jan '07 to July '08)

A Conviction is defined as: A judgment of the court based either on the decision of a jury or judge that the defendant is guilty of the crime for which he or she was tried.



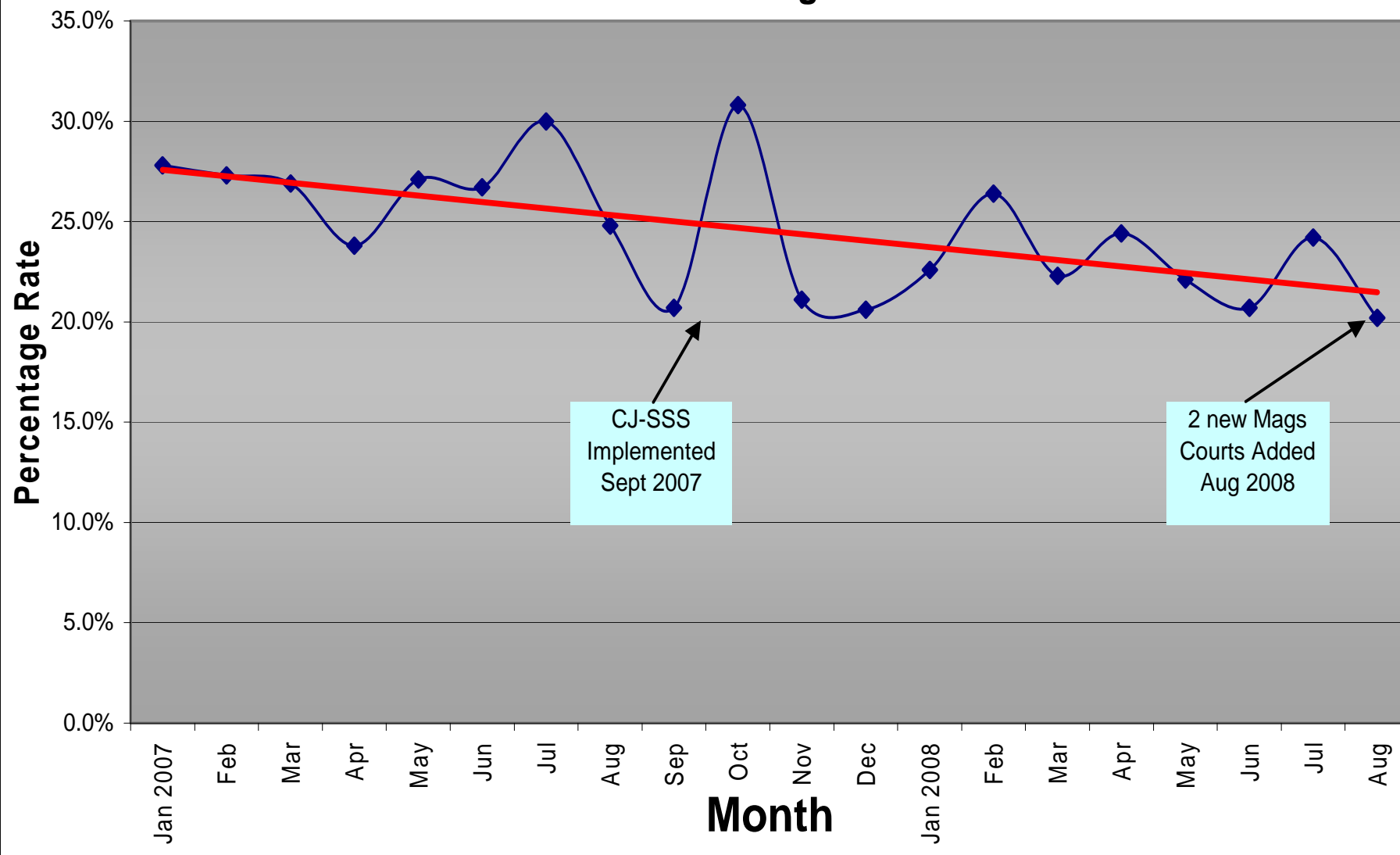
Source: PCD Benefits Model – Aug 2008

# Convictions - August 2008



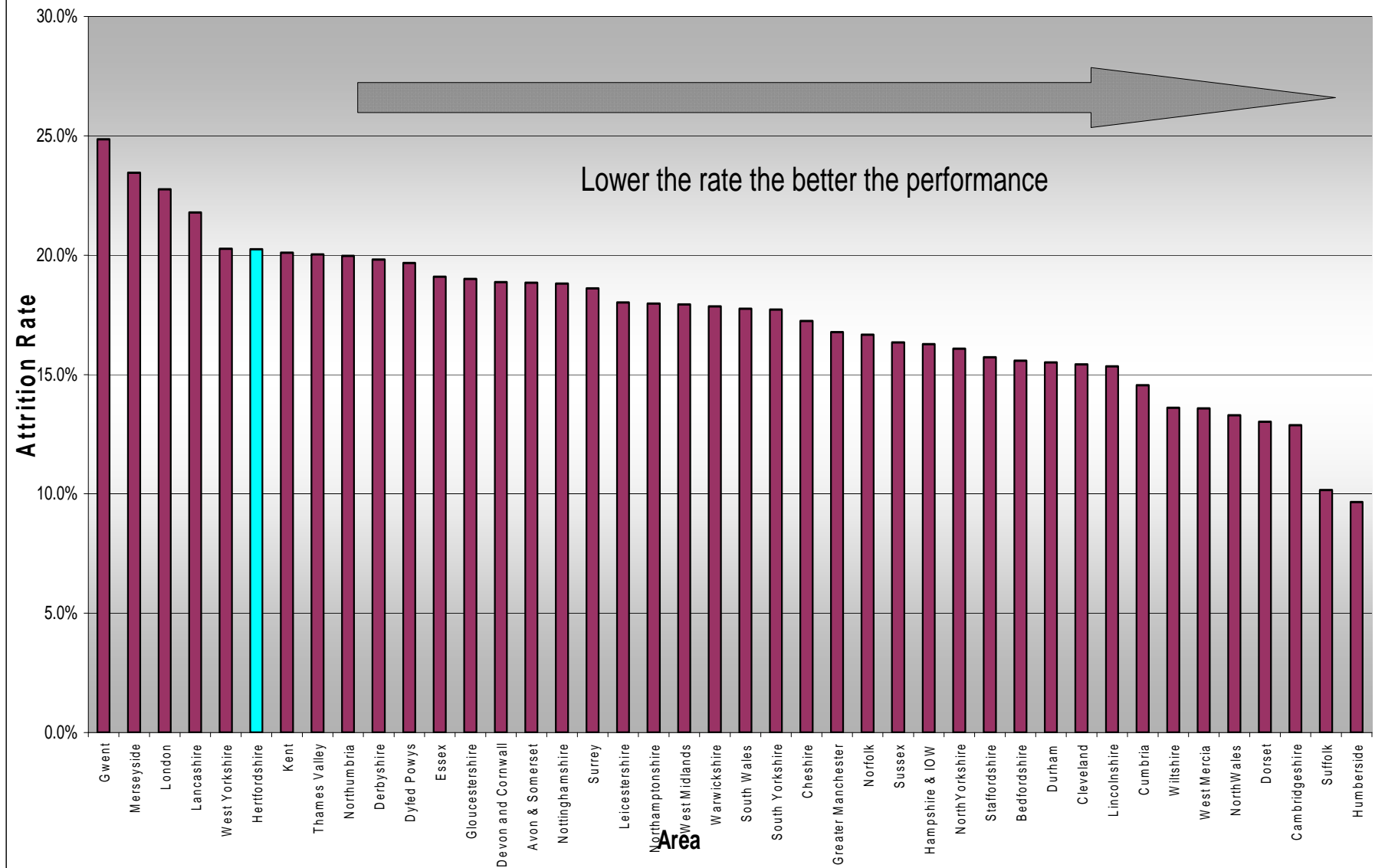
Source: PCD Benefits Model – August 2008

## Attrition Rate for Magistrates Cases in Hertfordshire Jan 2007 to Aug 2008



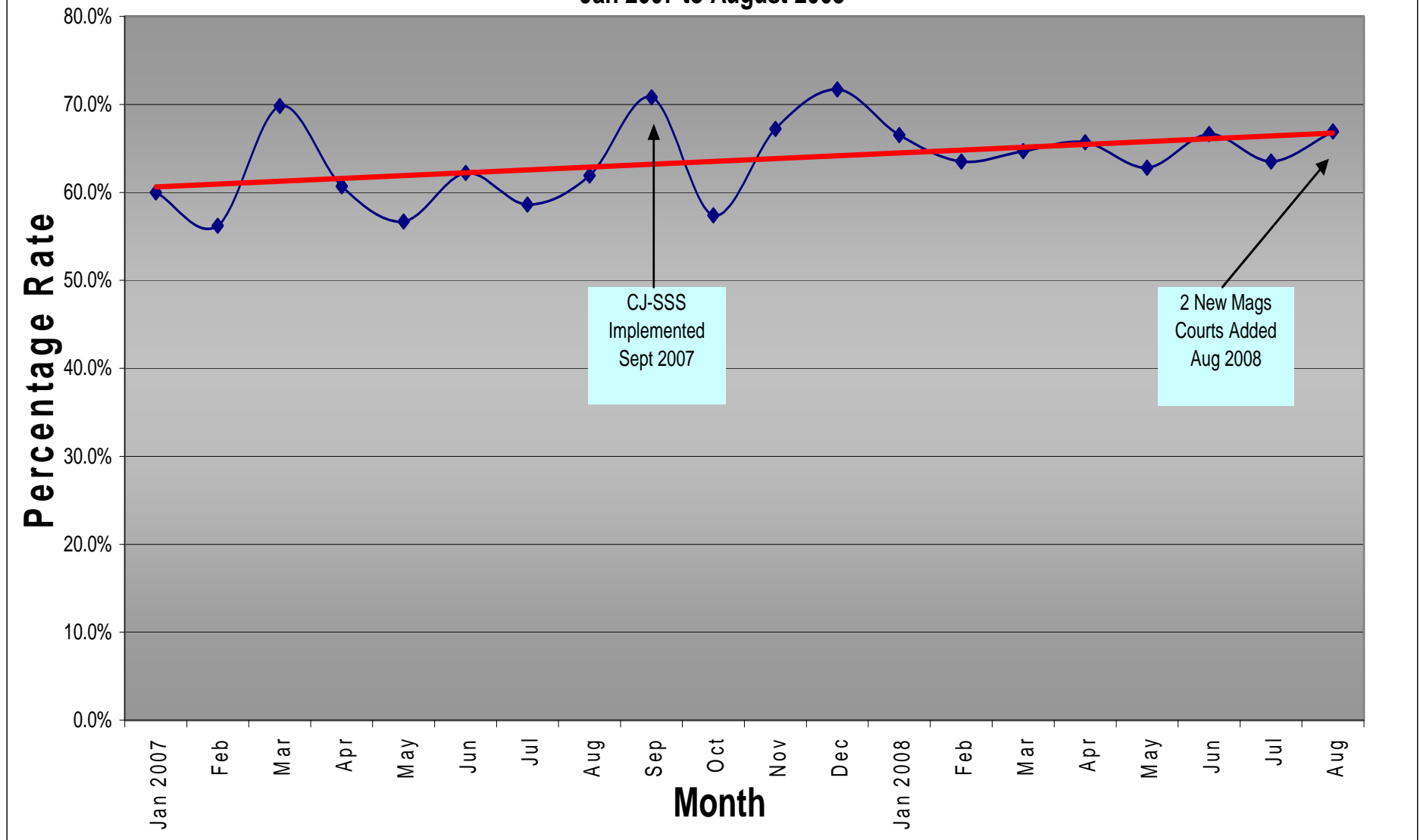
Source: PCD Benefits Model – August 2008

## Magistrates Court Attrition - August 2008



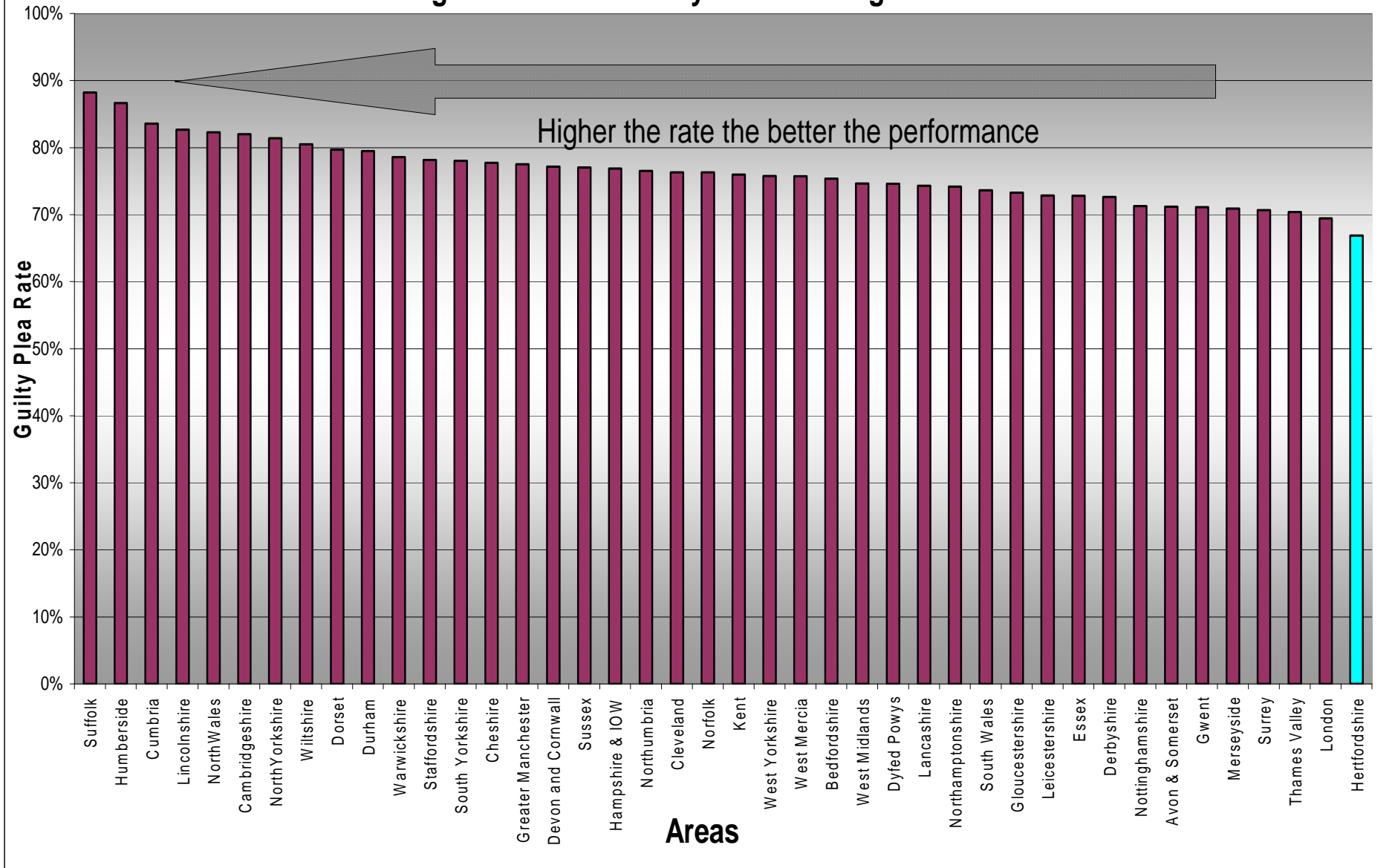
Source: PCD Benefits Model - August 2008

### Guilty Plea Rate of Magistrates Cases in Hertfordshire Jan 2007 to August 2008

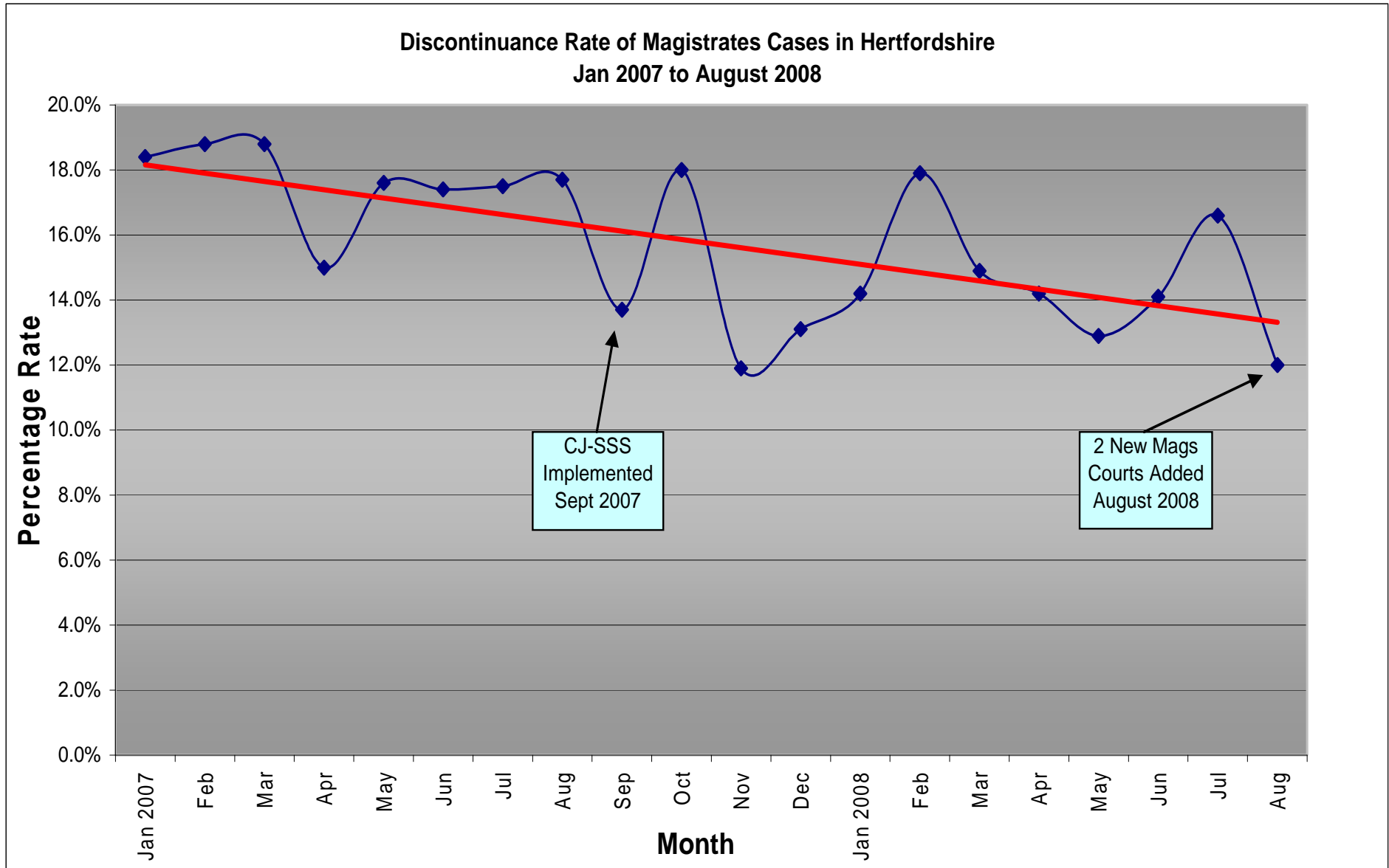


Source: PCD Benefits Model -- August 2008

# Magistrates Court Guilty Pleas for August 2008

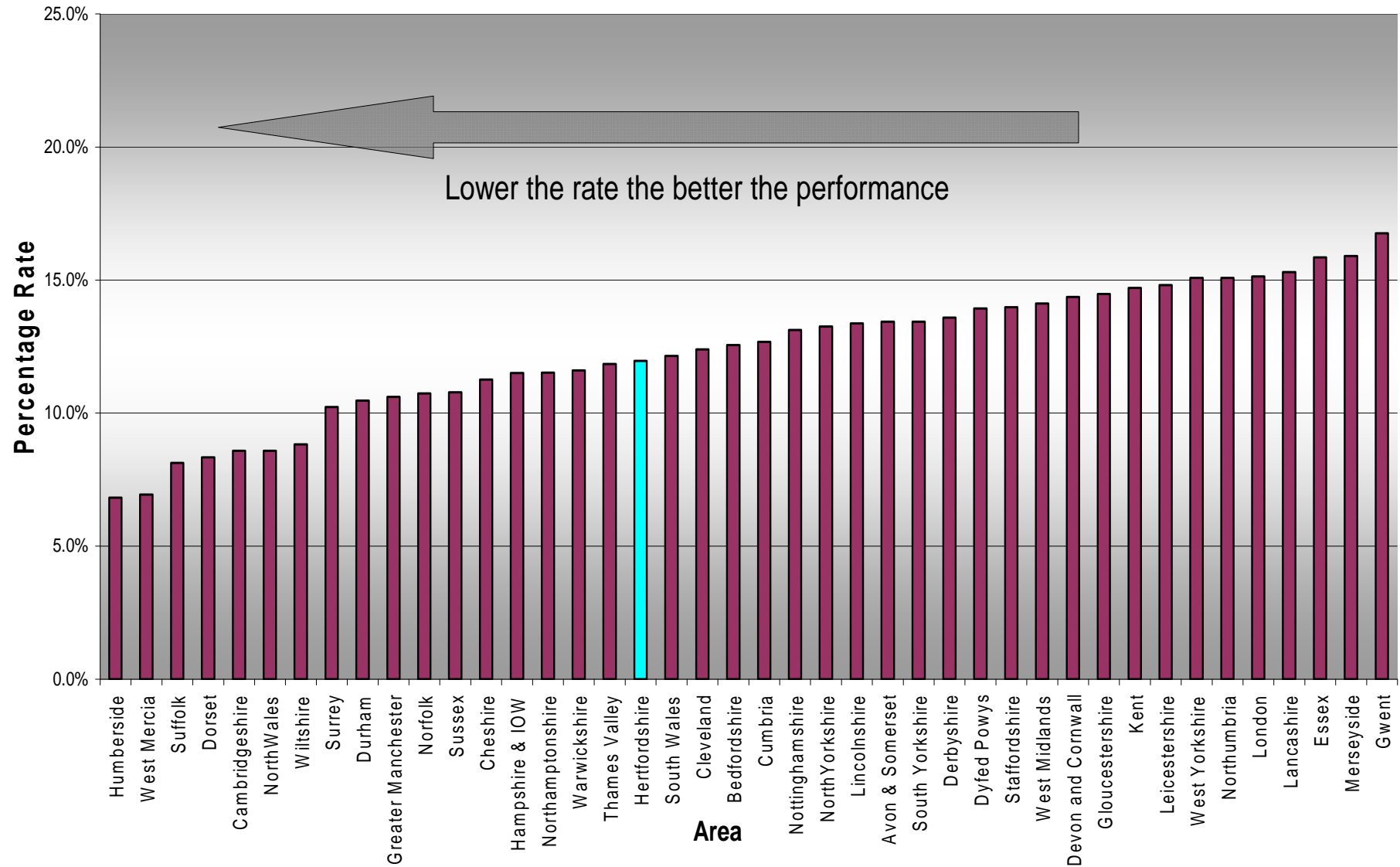


Source: PCD Benefits Model - August 2008

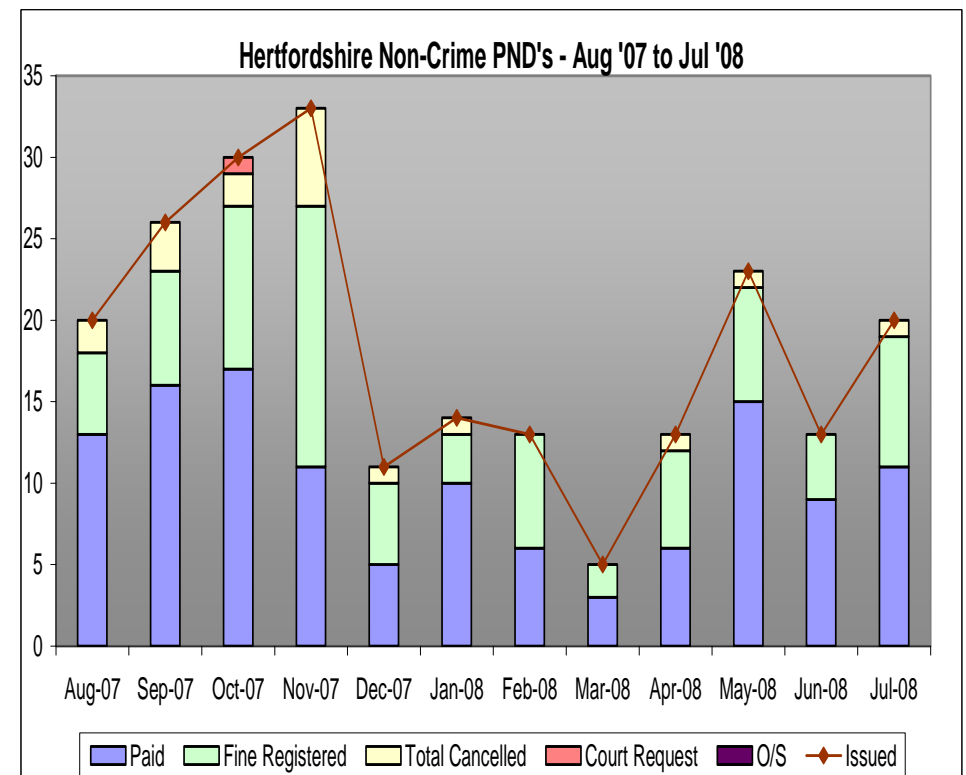
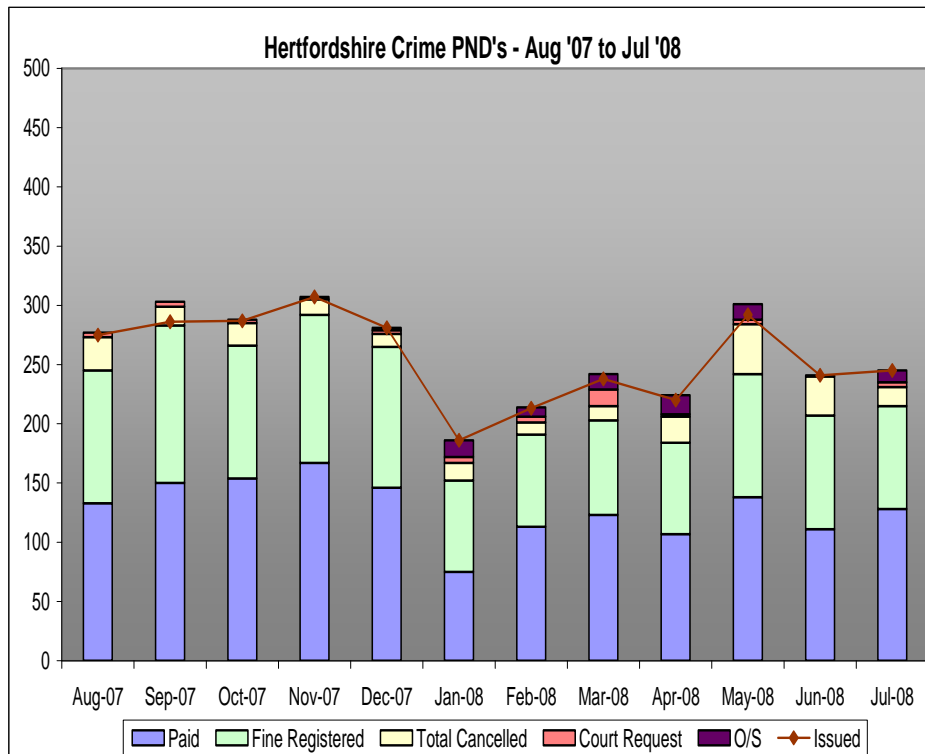


Source: PCD Benefits Model – August 2008

## Magistrates Court Discontinuance for August 2008



Source: PCD Benefits Model – August 2008



	Issued	Paid	Fine Registered	Total Cancelled	Court Request	O/S
<b>Aug-07</b>	275	133	112	28	4	0
<b>Sep-07</b>	286	150	133	16	4	0
<b>Oct-07</b>	287	154	112	19	3	0
<b>Nov-07</b>	307	167	125	13	2	0
<b>Dec-07</b>	281	146	119	11	3	2
<b>Jan-08</b>	186	75	77	15	5	14
<b>Feb-08</b>	213	113	78	10	5	8
<b>Mar-08</b>	238	123	80	12	14	13
<b>Apr-08</b>	220	107	77	22	2	16
<b>May-08</b>	292	138	104	42	4	13
<b>Jun-08</b>	241	111	96	33	1	0
<b>Jul-08</b>	245	128	87	16	4	10

	Issued	Paid	Fine Registered	Total Cancelled	Court Request	O/S
<b>Aug-07</b>	20	13	5	2	0	0
<b>Sep-07</b>	26	16	7	3	0	0
<b>Oct-07</b>	30	17	10	2	1	0
<b>Nov-07</b>	33	11	16	6	0	0
<b>Dec-07</b>	11	5	5	1	0	0
<b>Jan-08</b>	14	10	3	1	0	0
<b>Feb-08</b>	13	6	7	0	0	0
<b>Mar-08</b>	5	3	2	0	0	0
<b>Apr-08</b>	13	6	6	1	0	0
<b>May-08</b>	23	15	7	1	0	0
<b>Jun-08</b>	13	9	4	0	0	0
<b>Jul-08</b>	20	11	8	1	0	0

Source: CTO – July 2008

## CJ-SSS Performance Reports – August 2008

CJ-SSS Hertfordshire	Local Base	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08
Initial Plea Rate at first listing	71%	78% 444	78% 447	78% 347	80% 449	80% 465	76% 358	78% 414	72% 402
Initial guilty plea rate at first listing or before	49%	58% 332	55% 316	59% 261	55% 310	58% 340	56% 265	59% 315	52% 289
Initial not guilty plea at first listing or before	27%	20% 112	23% 131	19% 86	23% 127	21% 125	20% 93	19% 99	20% 113
Case where no plea is entered at first hearing	19%	2% 10	3% 17	2% 9	4% 23	3% 19	3% 14	4% 20	4% 20
Defendant fails to appear at first hearing	7%	13% 74	11% 63	11% 50	11% 61	8% 49	13% 61	10% 53	13% 70
Committals to Crown Court	7%	7% 40	8% 45	9% 39	7% 42	9% 51	9% 61	8% 42	12% 66
Caseload at first hearing		568	572	445	563	584	474	529	558
Average number of days from charge to disposal	OCJR = 42			68			83		
Initial guilty pleas disposed of at first listing	OCJR = 60%	83% 274	76% 240	77% 201	75% 231	71% 243	72% 190	73% 229	72% 209

CJU Returns – August 2008

A substantial fall has been recorded for “Initial Plea Rate at 1st Hearing” (down 6%) but perhaps of more concern is the fall in “Initial Guilty Plea Rates at 1<sup>st</sup> Hearing” (down 7%). On both these measures we are now only marginally above our base rate of 12 months ago.

We have missed 2 targets in August:

- “Fail to Appear at First Hearing” is 6% pts off target for this month
- “Committals to Crown Court” is 5% pts off target for this month

Central Herts Magistrates Courts	Source	Target	Local Base	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08
<b>Initial Plea Rates</b>										
Initial Plea Rate at first listing	CJU		67%	77%	78%	77%	82%	76%	76%	72%
				117	105	110	117	110	98	124
Initial guilty plea rate at first listing or before	CJU		49%	63%	60%	62%	61%	58%	68%	52%
				95	80	87	87	83	84	91
Initial not guilty plea at first listing or before	CJU		18%	15%	19%	15%	21%	19%	11%	19%
				22	25	21	30	27	14	33
Case where no plea is entered at first hearing	CJU		22%	7%	5%	7%	3%	6%	7%	8%
				10	7	10	5	9	9	14
Defendant fails to appear at first hearing	CJU		7%	11%	10%	7%	5%	8%	8%	9%
				16	14	10	7	12	10	16
Committals to Crown Court	CJU		4%	5%	6%	9%	10%	9%	6%	11%
				8	8	12	14	13	7	19
<b>First hearing</b>										
Caseload at first hearing	CJU			151	134	140	143	144	124	173
% of cases adjourned without plea, by reason	CJU	Legal Aid		0%	17%	0%	14%	0%	11%	
					1		1		1	
	CJU	Defence App		0%	0%	30%	14%	11%	33%	
						3		1	1	3
	CJU	Prosecution App		20%	33%	10%	0%	44%	11%	
				2	2	1		4	1	
CJU	No Advance		0%	0%	0%	0%	0%	0%		
CJU	Other		80%	50%	60%	71%	44%	44%		
				8	3	6	5	4	4	
% of Oral reports given	Probation			6%	9%	17%	8%	20%	10%	10%
				5	7	14	6	15	9	6
% of SDRs	Probation			71%	72%	69%	76%	72%	78%	74%
				56	57	58	54	54	72	45
% of FDRs dealt with the same day	Probation			23%	19%	14%	15%	8%	12%	16%
				18	15	12	11	6	11	10
<b>Disposals</b>										
Initial guilty pleas disposed of at first listing	CJU	60%	73%	74%	79%	82%	74%	75%	68%	71%
				70	63	71	64	62	57	65
Contested cases (including cases where initial plea was not guilty or no plea) disposed of in 2 hearings	CJU			70%	67%	86%	60%			
				30	2	6	3			
Contested cases (including cases where initial plea was not guilty or no plea) disposed of in 3 hearings	CJU	70%		100%	100%	100%	100%			
				43	1	1	2			
<b>Timeliness</b>										
Trials commenced within 8 weeks of first hearing	HMCS	80%								
Average number of days from charge to disposal in Magistrates Courts	HMCS	42			42			58		
Average number of hearings for contested cases	HMCS	2								
<b>Cracked and Ineffective trials</b>										
% Effective trials	HMCS		42.9%	47.0%	43.2%	41.5%	34.8%	40.9%	46.0%	
% Cracked trials	HMCS	29.5%	30.7%	31.1%	27.3%	29.7%	41.6%	47.3%	37.9%	
% Ineffective trials	HMCS	19.0%	26.1%	22.0%	29.5%	28.8%	23.6%	11.8%	16.1%	
% Vacated trials	HMCS		30.0%	19.0%	31.3%	21.9%	23.3%	35.4%	31.5%	
% Discontinued trials	CPS		10.0%	8.0%	9.8%	11.9%	11.0%	8.3%	12.6%	

East Herts Magistrates Courts	Source	Target	Local Base	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08
<b>Initial Plea Rates</b>										
Initial Plea Rate at first listing	CJU		76%	86%	81%	81%	73%	74%	77%	73%
				105	71	95	108	67	104	77
Initial guilty plea rate at first listing or before	CJU		49%	64%	59%	50%	46%	51%	50%	52%
				78	52	59	68	46	68	55
Initial not guilty plea at first listing or before	CJU		28%	22%	22%	31%	27%	23%	27%	21%
				27	19	36	40	21	36	22
Case where no plea is entered at first hearing	CJU		22%	0%	2%	3%	3%	1%	2%	2%
					2	3	5	1	3	2
Defendant fails to appear at first hearing	CJU		6%	9%	9%	9%	9%	19%	13%	8%
				11	8	10	13	17	18	8
Committals to Crown Court	CJU		7%	5%	8%	8%	15%	7%	7%	17%
				6	7	9	22	6	10	17
<b>First hearing</b>										
Caseload at first hearing	CJU			122	88	117	148	91	135	104
% of cases adjourned without plea, by reason	CJU	Legal Aid		0%	50%	33%	20%	100%	33%	0%
	CJU	Defence App		0%	0%	0%	20%	0%	33%	0%
	CJU	Prosecution App		0%	50%	0%	20%	0%	0%	100%
	CJU	No Advance		0%	0%	0%	0%	0%	0%	0%
	CJU	Other		0%	0%	66%	40%	0%	33%	0%
% of Oral reports given	Probation			8%	11%	17%	14%	12%	5%	6%
				5	5	9	5	5	3	3
% of SDRs	Probation			64%	71%	69%	57%	70%	82%	90%
				39	32	36	21	30	50	45
% of FDRs dealt with the same day	Probation			28%	18%	13%	30%	19%	13%	4%
				17	8	7	11	8	8	2
<b>Disposals</b>										
Initial guilty pleas disposed of at first listing	CJU	60%	73%	71%	75%	75%	75%	70%	81%	65%
				55	39	44	51	32	55	36
Contested cases (including cases where initial plea was not guilty or no plea) disposed of in 2 hearings	CJU			50%	86%	75%	50%			
				1	6	6	8			
Contested cases (including cases where initial plea was not guilty or no plea) disposed of in 3 hearings	CJU	70%		100%	100%	100%	100%			
				2	1	2	8			
<b>Timeliness</b>										
Trials commenced within 8 weeks of first hearing	HMCS	80%								
Average number of days from charge to disposal in Magistrates Courts	HMCS	42			70			93		
Average number of hearings for contested cases	HMCS	2								
<b>Cracked and Ineffective trials</b>										
% Effective trials	HMCS		41.3%	55.9%	42.9%	40.9%	51.1%	44.9%	44.4%	
% Cracked trials	HMCS	29.5%	30.7%	26.9%	32.0%	28.8%	20.2%	30.3%	28.6%	
% Ineffective trials	HMCS	19.0%	28.0%	17.2%	26.2%	30.3%	28.7%	24.7%	27.0%	
% Vacated trials	HMCS		21.7%	21.8%	15.2%	10.2%	24.8%	25.2%	24.1%	
% Discontinued trials	CPS		8.5%	16.1%	15.7%	12.6%	13.3%	11.0%	12.4%	

North Herts Magistrates Courts	Source	Target	Local Base	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08
<b>Initial Plea Rates</b>										
Initial Plea Rate at first listing	CJU		76%	67%	82%	75%	82%	83%	76%	72%
				74	75	97	103	89	95	92
Initial guilty plea rate at first listing or before	CJU		49%	41%	58%	47%	56%	61%	56%	46%
				45	53	61	70	65	70	59
Initial not guilty plea at first listing or before	CJU		28%	26%	24%	28%	26%	22%	20%	26%
				29	22	36	33	24	25	33
Case where no plea is entered at first hearing	CJU		22%	5%	0%	1%	4%	1%	3%	1%
				5		1	5	1	4	1
Defendant fails to appear at first hearing	CJU		6%	17%	10%	17%	10%	7%	13%	13%
				19	9	22	12	7	16	16
Committals to Crown Court	CJU		7%	11%	9%	8%	5%	9%	8%	15%
				12	8	10	6	10	10	19
<b>First hearing</b>										
Caseload at first hearing	CJU			110	92	130	126	107	125	128
% of cases adjourned without plea, by reason	CJU	Legal Aid		20%	0%	0%	20%	0%	75%	0%
				1			1		3	
	CJU	Defence App		0%	0%	0%	20%	0%	0%	0%
				3			1		1	1
	CJU	Prosecution App		60%	0%	0%	20%	100%	0%	100%
% of Oral reports given	CJU	No Advance		0%	0%	0%	0%	0%	0%	0%
				1		1	2		1	
	CJU	Other		20%	0%	100%	40%	0%	25%	0%
% of SDRs	Probation			14%	13%	14%	17%	21%	19%	17%
				7	6	8	11	10	10	9
% of FDRs dealt with the same day	Probation			68%	70%	76%	58%	65%	76%	68%
				34	33	45	38	31	41	36
	Probation			18%	17%	10%	26%	15%	6%	15%
				9	8	6	17	7	3	8
<b>Disposals</b>										
Initial guilty pleas disposed of at first listing	CJU	60%	73%	87%	75%	66%	83%	66%	69%	81%
				39	40	40	58	45	48	48
Contested cases (including cases where initial plea was not guilty or no plea) disposed of in 2 hearings	CJU			100%	100%	60%	57%	76%	47%	
				2	2	6	4	13	9	
Contested cases (including cases where initial plea was not guilty or no plea) disposed of in 3 hearings	CJU	70%		100%	100%	100%	100%	100%	89%	
				2	2	4	3	4	8	
<b>Timeliness</b>										
Trials commenced within 8 weeks of first hearing	HMCS	80%								
Average number of days from charge to disposal in Magistrates Courts	HMCS	42			69			83		
Average number of hearings for contested cases	HMCS	2								
<b>Cracked and Ineffective trials</b>										
% Effective trials	HMCS		41.3%	52.2%	34.1%	46.9%	38.1%	39.3%	51.5%	
% Cracked trials	HMCS	29.5%	30.7%	23.2%	40.2%	28.3%	29.5%	39.3%	31.1%	
% Ineffective trials	HMCS	19.0%	28.0%	24.6%	25.6%	24.8%	32.4%	21.4%	17.5%	
% Vacated trials	HMCS		21.7%	24.2%	21.2%	19.9%	29.1%	28.8%	28.0%	
% Discontinued trials	CPS		8.5%	16.1%	15.7%	12.6%	13.3%	11.0%	12.4%	

West Herts Magistrates Courts	Source	Target	Local Base	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08
<b>Initial Plea Rates</b>										
Initial Plea Rate at first listing	CJU		69%	80%	73%	78%	82%	70%	81%	71%
				151	96	147	137	92	117	109
Initial guilty plea rate at first listing or before	CJU		49%	52%	58%	59%	69%	54%	64%	55%
				98	76	103	115	71	93	84
Initial not guilty plea at first listing or before	CJU		34%	28%	15%	19%	13%	16%	17%	16%
				53	20	34	22	21	24	25
Case where no plea is entered at first hearing	CJU		13%	1%	0%	5%	2%	2%	3%	2%
				2	0	9	4	3	4	3
Defendant fails to appear at first hearing	CJU		8%	9%	15%	11%	10%	19%	6%	20%
				17	19	19	17	25	9	30
Committals to Crown Court	CJU		9%	10%	12%	6%	5%	9%	10%	7%
				19	16	11	9	12	15	11
<b>First hearing</b>										
Caseload at first hearing	CJU			189	131	176	167	132	145	153
% of cases adjourned without plea, by reason	CJU	Legal Aid		50%	0%	0%	60%	0%	50%	67%
				1	0	0	3	0	2	2
	CJU	Defence App Prosecuti on App		0%	0%	0%	0%	33%	0%	0%
				1	0	0	0	1	0	0
	CJU	No Advance		0%	0%	0%	0%	0%	0%	0%
				0	0	0	0	0	0	0
CJU	Other			0%	100%	100%	40%	67%	50%	33%
				0	2	9	2	2	2	1
% of Oral reports given	Probation			19%	11%	14%	18%	7%	17%	15%
				15	10	12	16	6	13	11
% of SDRs	Probation			66%	78%	69%	64%	72%	63%	71%
				52	71	59	57	63	48	53
% of FDRs dealt with the same day	Probation			15%	11%	16%	18%	21%	20%	15%
				12	10	14	16	18	15	11
<b>Disposals</b>										
Initial guilty pleas disposed of at first listing	CJU	60%	73%	78%	78%	74%	70%	72%	74%	71%
				76	59	76	80	51	69	60
Contested cases (including cases where initial plea was not guilty or no plea) disposed of in 2 hearings	CJU			73%	64%				57%	
				11	14				12	
Contested cases (including cases where initial plea was not guilty or no plea) disposed of in 3 hearings	CJU	70%		100%	100%				100%	
				15	8				9	
<b>Timeliness</b>										
Trials commenced within 8 weeks of first hearing	HMCS	80%								
Average number of days from charge to disposal in Magistrates Courts	HMCS	42			90			74		
Average number of hearings for contested cases	HMCS	2								
<b>Cracked and Ineffective trials</b>										
% Effective trials	HMCS		46.3%	51.3%	37.6%	48.4%	55.4%	45.1%	49.5%	
% Cracked trials	HMCS	29.5%	32.9%	32.9%	36.6%	29.7%	24.3%	33.3%	31.6%	
% Ineffective trials	HMCS	19.0%	20.8%	15.8%	25.7%	22.0%	20.3%	21.6%	18.9%	
% Vacated trials	HMCS		39.2%	35.6%	25.7%	25.4%	33.9%	32.0%	33.6%	
% Discontinued trials	CPS		10.8%	23.4%	16.5%	15.2%	12.7%	11.7%	16.6%	

## The number of Conditional Cautions administered per month (May)

	2005-06	2006-07	07-08 Q1	07-08 Q2	07-08 Q3	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Total to date
Avon & Somerset		1	7	16	29	20	11	22	23	27	156
Bedfordshire		5	3	4	17	5	8	2	3	5	52
BTP		22	4	8	22	5	6	4	3	9	83
Cambridgeshire			10	21	20	6	3	4	5	5	74
Cheshire		41	41	27	64	21	15	19	14	17	259
Cleveland			5	8	18	3	4	6	10	11	65
Cumbria			14	19	26	10	20	16	6	13	124
Derbyshire		1	8	5	12	6	6	4	11	9	62
Devon and Cornwall			0	17	45	21	23	19	19	12	156
Dorset		45	54	41	51	31	13	16	15	11	277
Durham		1	15	28	21	7	8	5	13	2	100
Dyfed Powys		25	33	37	16	15	16	8	14	9	173
Essex			6	9	22	8	13	9	13	7	87
Gloucestershire			0	8	8	1	1	4	12	10	44
Greater Manchester		21	12	4	8	2	4	8	14	12	85
Gwent			3	0	0	1	2	1	0	3	10
Hampshire & IOW		2	5	2	21	22	15	24	21	23	135
Hertfordshire			0	4	4	3	3	4	5	4	27
Humberside		9	16	15	7	3	11	14	10	11	96
Kent			5	14	21	15	16	15	24	15	125
Lancashire	323	1037	359	316	329	107	88	109	102	89	2859
Leicestershire			0	3	3	3	2	11	5	8	35
Lincolnshire			0	4	5	2	3	1	1	5	21
London		30	73	81	113	35	50	43	60	59	544
Merseyside	11	71	70	43	58	12	16	24	33	32	370
Norfolk			4	11	60	25	16	36	50	32	234
Northamptonshire					13	3	2	8	3	2	31
Northumbria	22	25	3	3	9	9	13	8	4	10	106
North Wales		21	32	68	63	27	13	27	22	9	282
North Yorkshire			1	60	75	26	31	16	32	20	261
Nottinghamshire			0	3	2	2	3	2	5	1	18
South Wales		3	3	6	6	13	4	6	10	8	59
South Yorkshire	27	62	32	49	57	17	11	22	23	23	323
Staffordshire		8	7	21	16	0	7	6	11	14	90
Suffolk			7	15	21	6	7	8	9	7	80
Surrey			0	8	7	4	3	15	7	5	49
Sussex			2	2	20	8	6	15	18	13	84
Thames Valley	46	50	26	21	23	5	7	9	9	15	211
Warwickshire			1	1	2	0	0	6	4	6	20
West Mercia	43	46	3	9	34	16	12	13	11	20	207
West Midlands	38	33	3	8	9	1	2	1	21	37	153
West Yorkshire			3	6	25	16	3	11	13	11	88
Wiltshire			0	3	3	1	5	8	4	6	30
<b>Total</b>	<b>510</b>	<b>1559</b>	<b>870</b>	<b>1028</b>	<b>1385</b>	<b>543</b>	<b>502</b>	<b>609</b>	<b>692</b>	<b>647</b>	<b>8345</b>
<b>Total to date</b>	<b>510</b>	<b>2069</b>	<b>2939</b>	<b>3967</b>	<b>5352</b>	<b>5895</b>	<b>6397</b>	<b>7006</b>	<b>7698</b>	<b>8345</b>	

Source: CPS – MIS May 2008

<b>PPO ARRESTS Within MSF</b>	2008 - 09	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total PPO Arrests YTD	% of Total PPO arrests in MSF	Total of Different PPOs Arrested Year to Date	Total PPOs (Aug 08)	% of Total PPOs within MSF
<b>Note:</b> New structure for "Most Similar Groups"																		
Hertfordshire		41	26	33	32	25								157	10.1%	74	141	7.6%
Avon & Somerset		31	33	41	33	35								173	11.1%	94	246	13.2%
Bedfordshire		14	18	12	24	22								90	5.8%	44	105	5.6%
Essex		19	23	18	23	6								89	5.7%	61	244	13.1%
Hampshire		25	24	25	13	21								108	6.9%	68	263	14.1%
Kent		38	31	38	35	28								170	10.9%	81	241	12.9%
Sussex		81	91	80	72	68								392	25.2%	167	325	17.4%
Thames Valley		81	73	69	76	76								375	24.1%	175	300	16.1%
MSF Totals		330	319	316	308	281	0	0	0	0	0	0	0	1554	100.0%	764	1865	100.0%

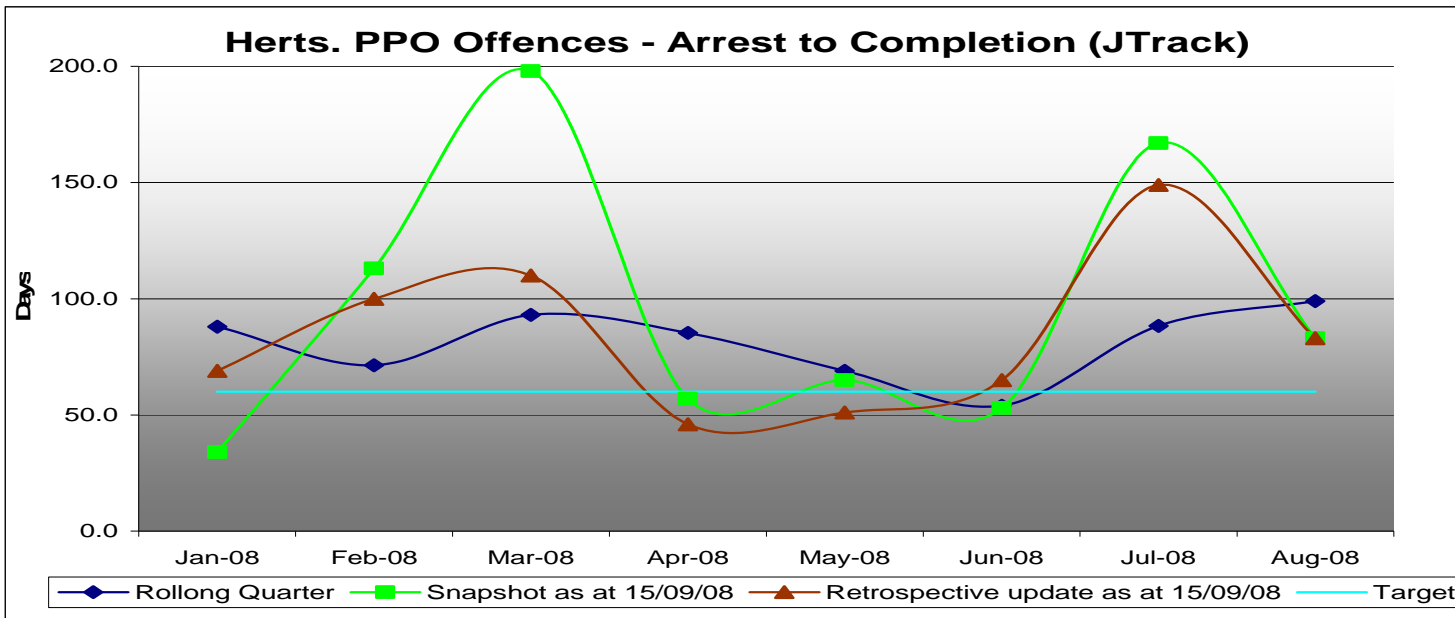
Source: JTRACK (CJS) as at 15/09/08

## Prolific & Priority Offences – CJA Performance Summary August

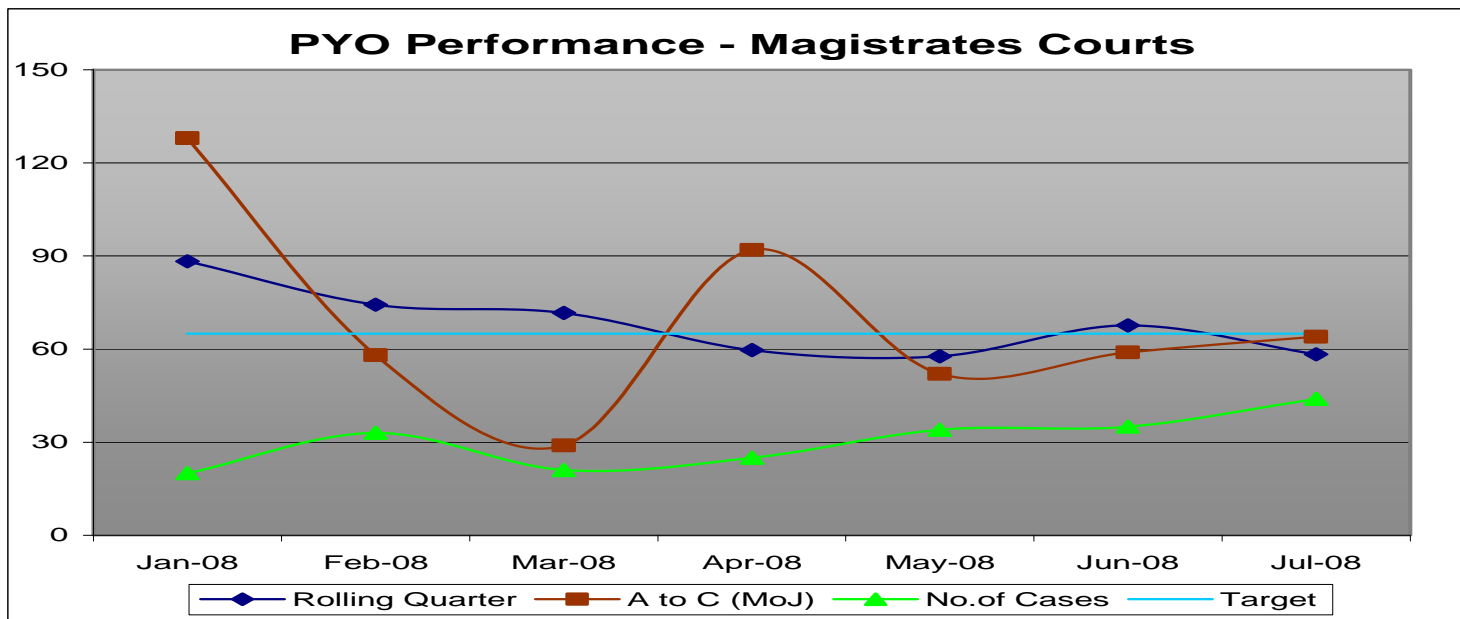
Area	No. of Arrested Offences	No. of Offenders Arrested	No. of Charged Offences	No. of Offenders Charged	No. of Discontinued Offences	Cautions	TICs	Convictions	OBTJ	Days from Arrest to Conviction
East	21	12	16	8	0	0	0	22	22	68
Central	1	1	0	0	0	0	0	2	2	100
West	11	6	12	7	3	0	0	5	5	134
<b>Total</b>	<b>33</b>	<b>19</b>	<b>28</b>	<b>15</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>29</b>	<b>83</b>

Source: JTRACK (CJS) as at 15/09/08

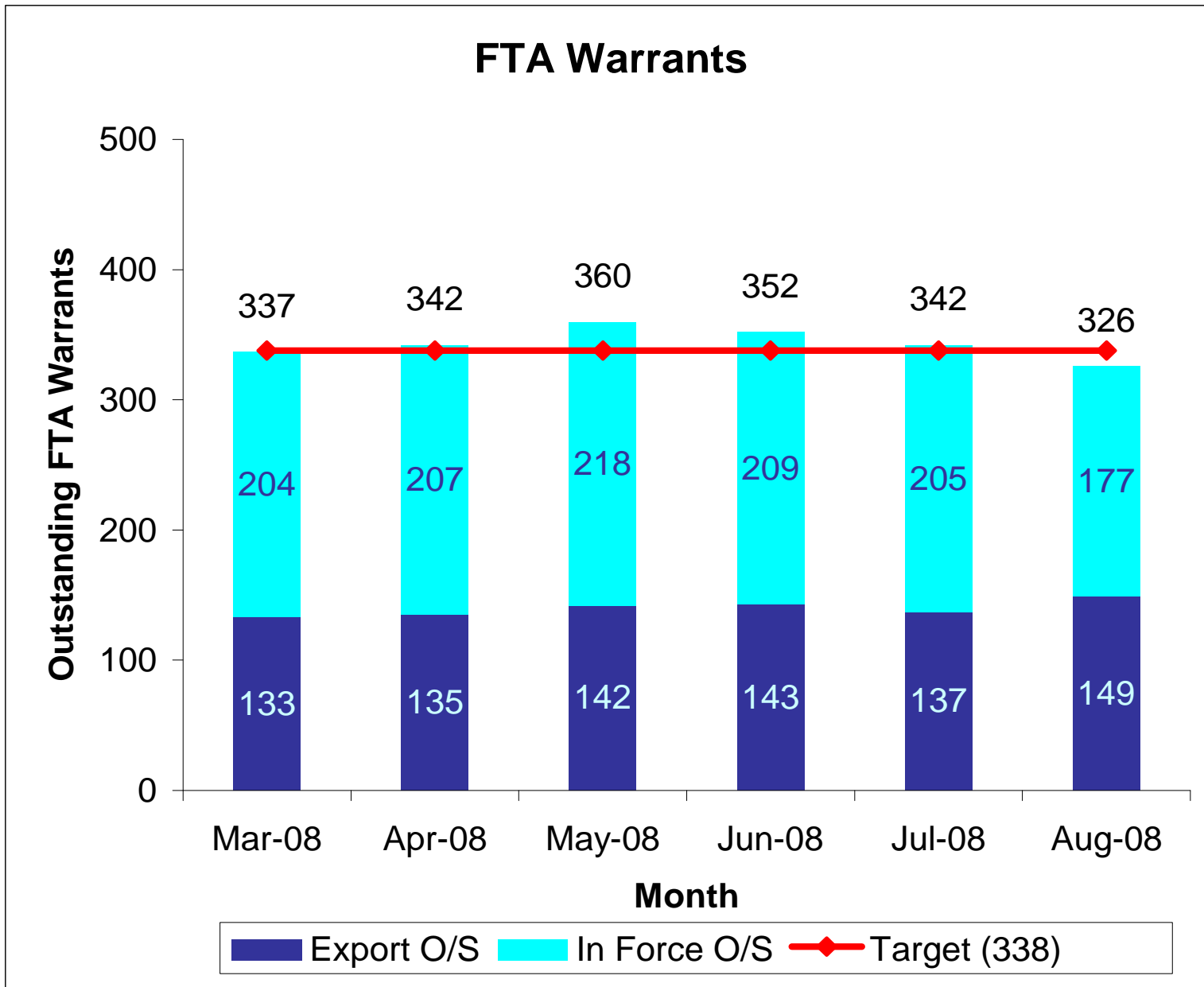
NOTE: Central figures are incomplete



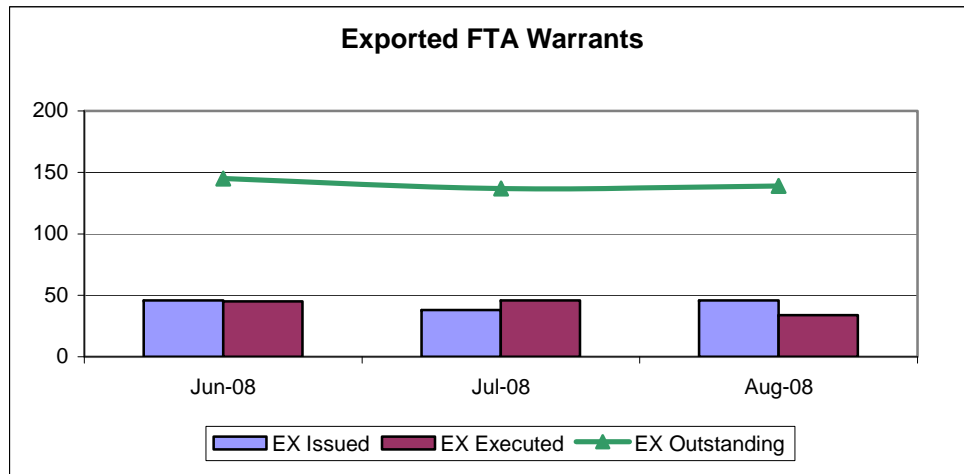
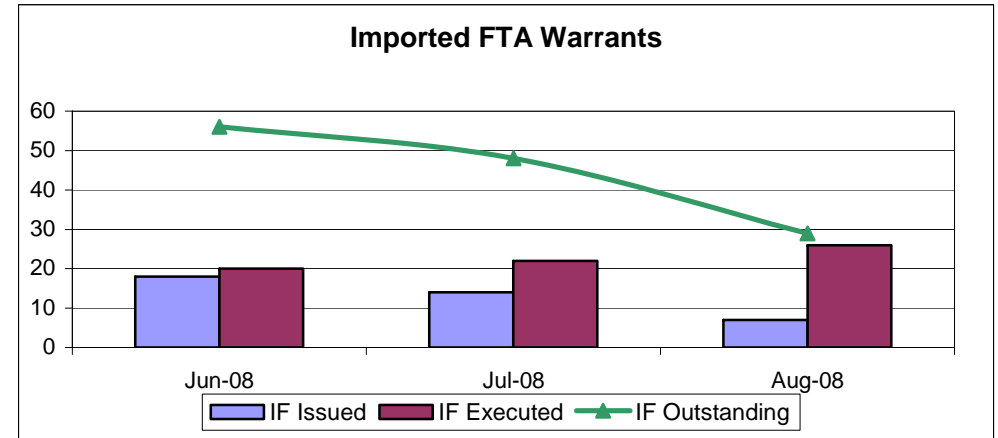
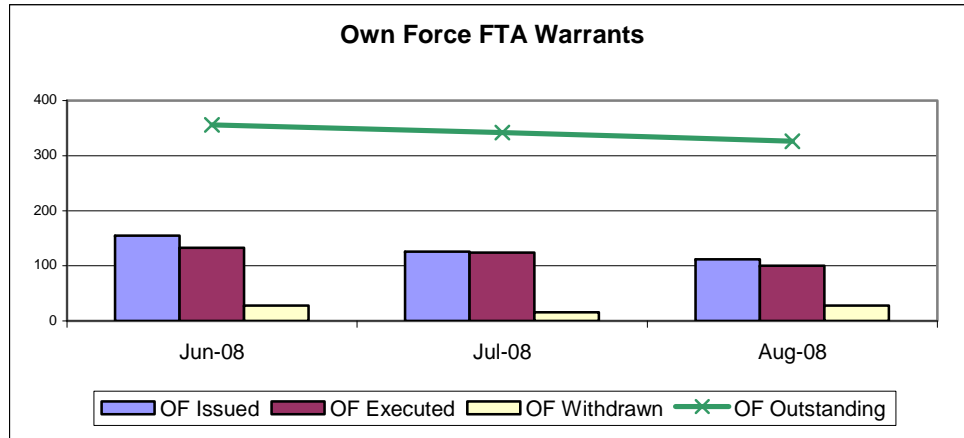
Source: JTRACK (CJS) as at 15/09/08



Source: Ministry of Justice – July 2008



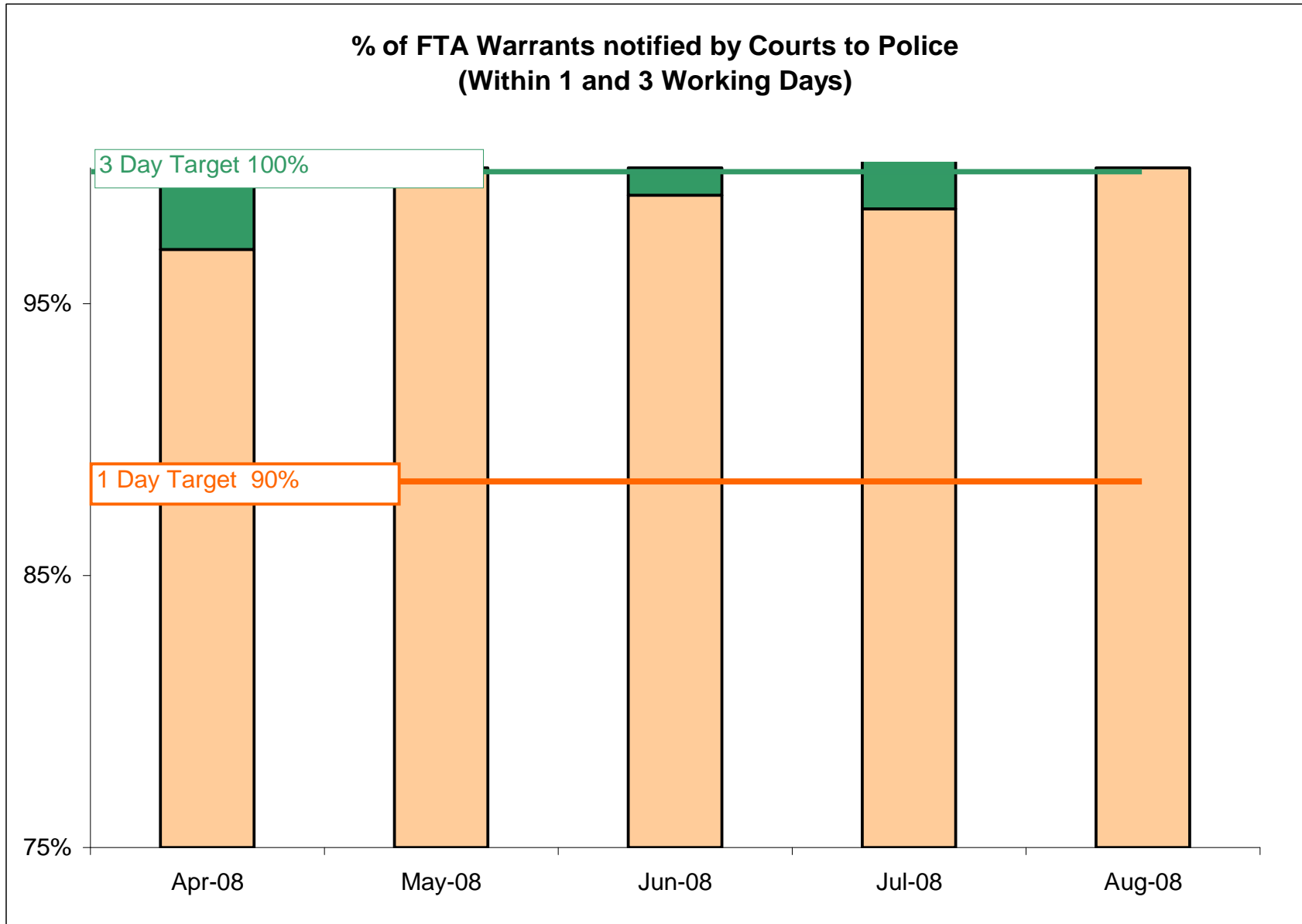
Source: Warrant's Monthly (Ops. Support) – Aug 2008



FTA WARRANTS	Jun 08	Jul 08	Aug 08
Imported Warrants Received	18	14	7
Imported Warrants Executed	20	22	26
Imported Warrants Outstanding	56	48	29
Warrants Issued in Force	155	126	112
Warrants Executed in Force	133	124	100
Warrants Withdrawn	28	16	28
Warrants Outstanding sent to other Forces	145	137	139

FTA Warrants		Target	Jun 08	Jul 08	Aug 08	% Target Variation
Central Measure	Execute 90% of PPO/PYO warrants in 7 days	90%	71% (5 / 7)	0% (0 / 4)	33% (1 / 3)	- 57 %
Central Measure	Execute 70% of Category A warrants in 14 days	70%	56% (10 / 18)	40% (2 / 5)	33% (4 / 12)	- 37%
Central Measure	Execute 70% of Category B warrants in 21 days	70%	52% (43 / 82)	47% (43/91)	47% (39/83)	- 23%
Central Measure	Execute 60% of Category C warrants in 28 days	60%	35% (17 / 48)	40% (10/25)	29% (5 / 17)	- 31%

Source: Warrant's Monthly (Ops. Support) – August 2008



Source – FTA Court Warrant Report – August 08

**Warrants  
By Police  
Area**

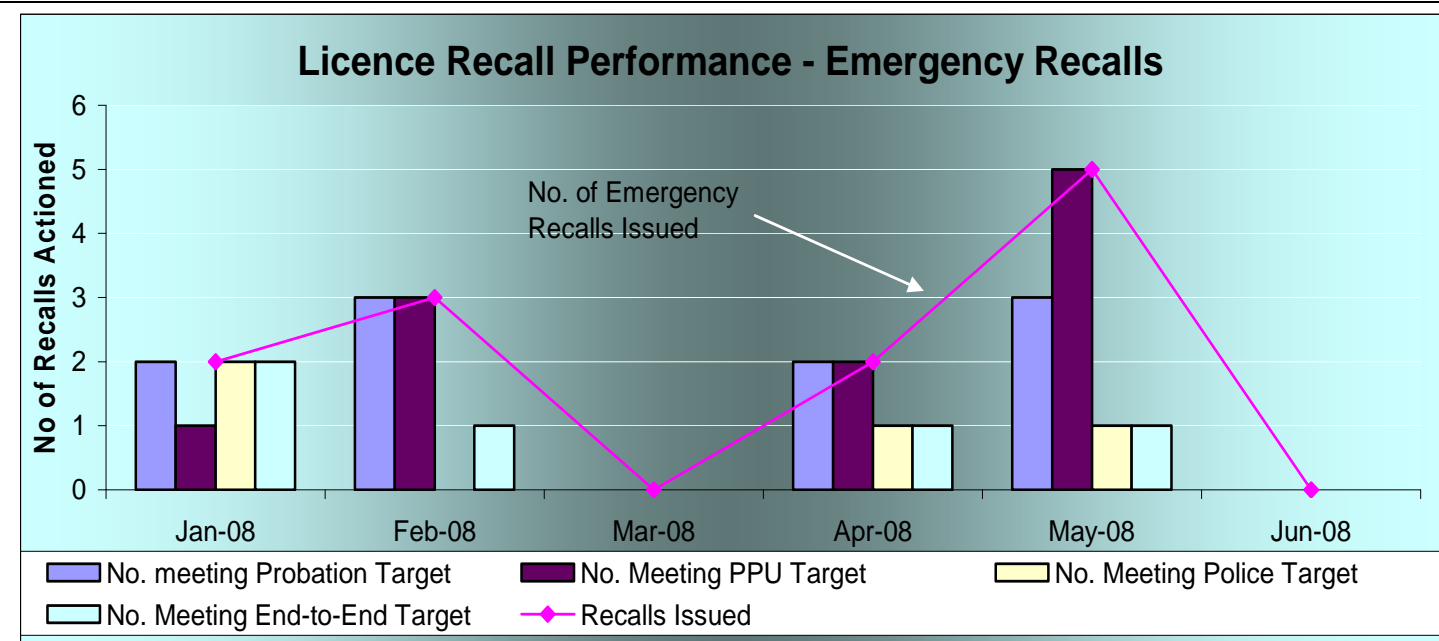
Local Data as at 29 Aug 08	Warrants				PPO/PYO Warrants	
	Outstanding Breach Warrants	Target for FTA Warrants	Outstanding FTA Warrants	% Against Target	PPO / PYO Warrants Currently O/S	% Executed within 7 days since 01/04/2006
Force	61	299	326	- 9%	3	52%
Eastern	26	110	121	- 10%	1	64%
Western	18	77	95	- 23%	2	29%
Central	17	112	112	+ 2%	0	50%

Source: Constabulary Daily Returns and Warrant's Monthly (Ops. Support) – August

**Alcohol Diversion Scheme Statistics**

Month	PNDs Issued	Non Herts resident	DD	Section 5	Attended course
September	33	10	12	21	5
October	29	10	13	16	5
November	31	6	12	19	6
December	52	12	20	31	4
January	31	5	11	20	4
February	26	4	15	11	3
March	26	9	13	13	5
April	66	8	42	24	3
May	96	18	27	69	10
June	63	7	27	35	13
July	61	12	25	36	10
August	73	16	18	55	15

## Licence Recall Data – Jan '08 to Jun '08



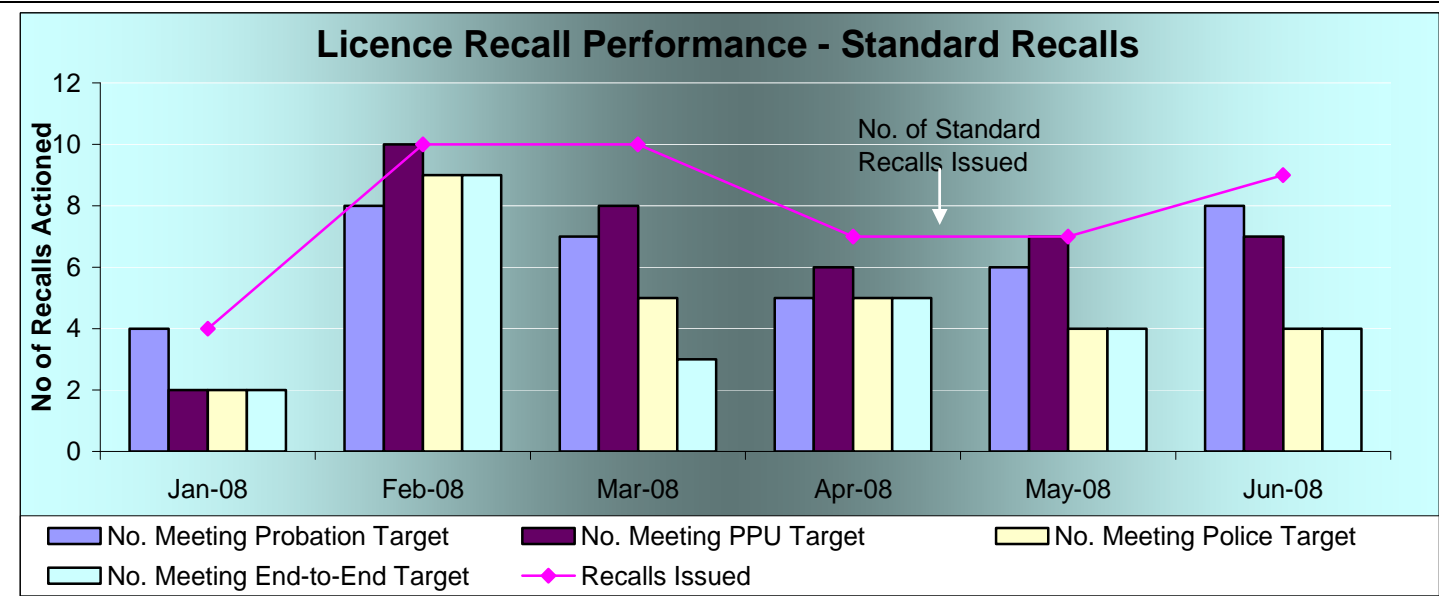
### Emergency Recall Targets

Probation: 90% in 24 Hrs.

NOMS PRS: 100% in 2 Hrs.

Police: 80% in 48 Hrs.

End-to-End: 75% in 74 Hrs.



### Standard Recall Targets

Probation: 90% in 24 Hrs.

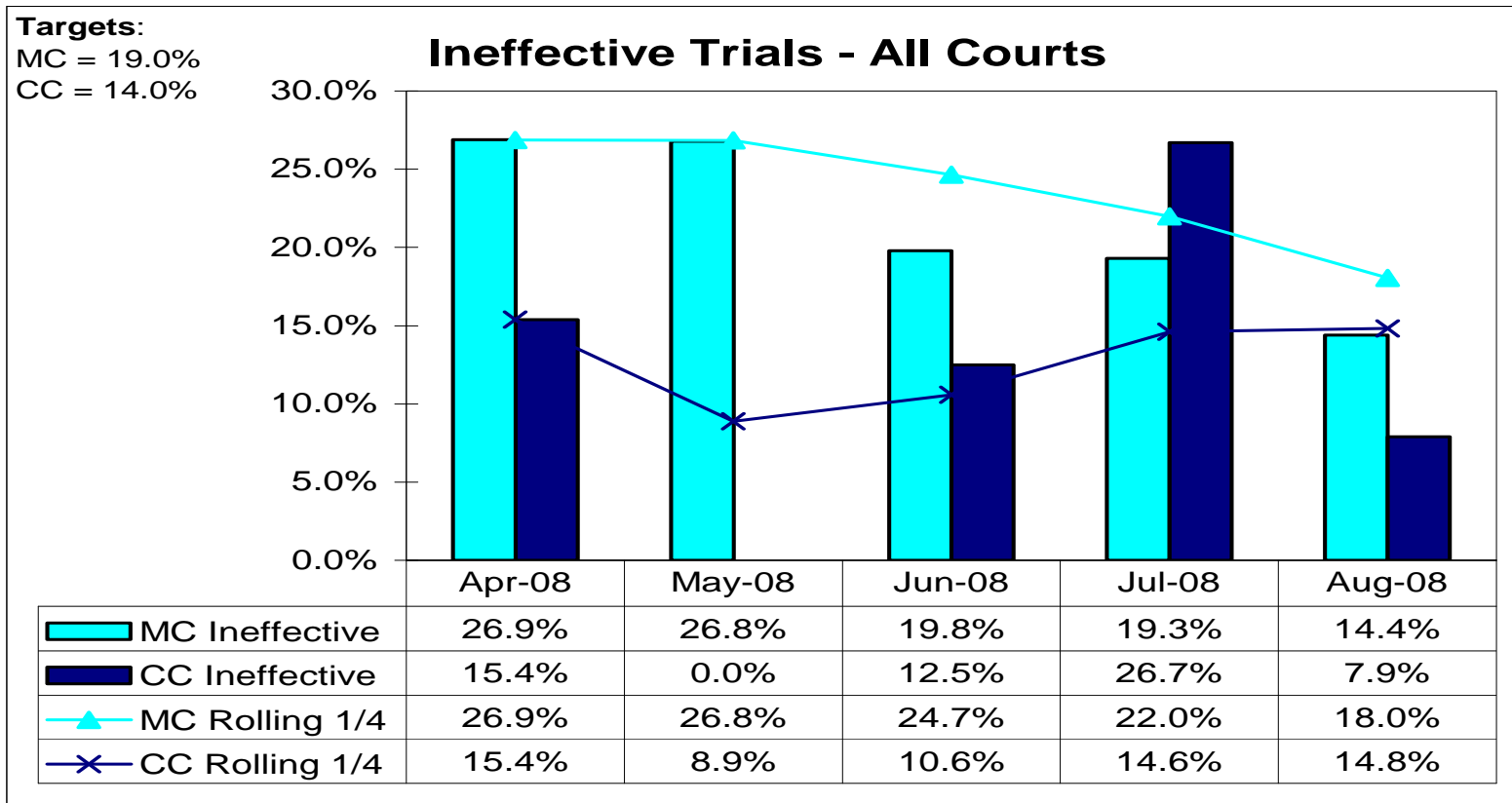
NOMS PRS: 90% in 24 Hrs.

Police: 80% in 96 Hrs.

End-to-End: 80% in 144 Hrs

Source: OCJR Returns –Jan '08 to Jun '08

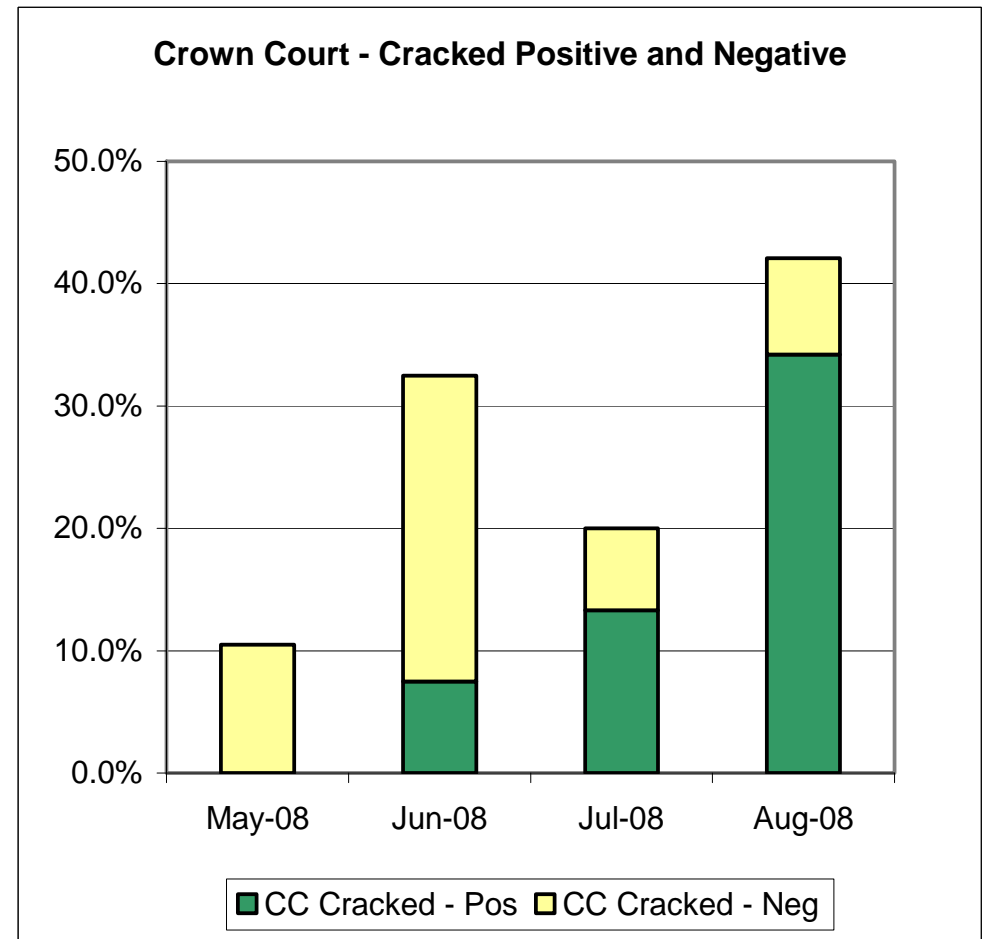
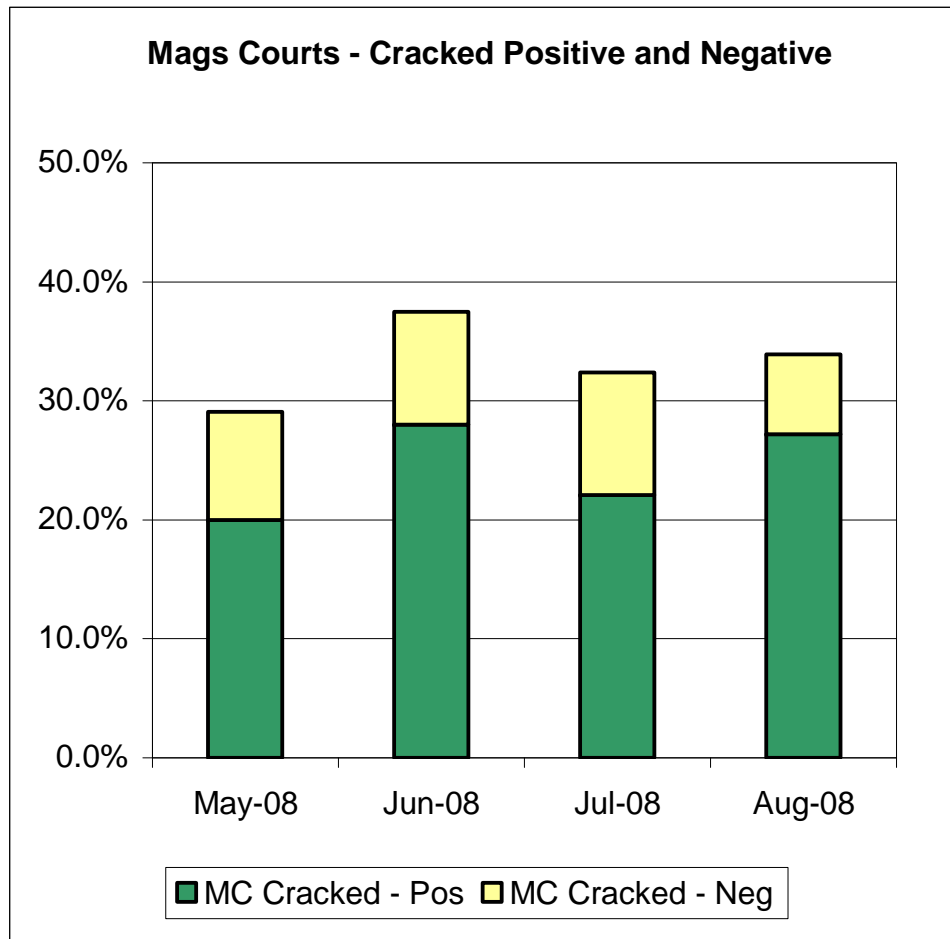
## TRIAL EFFECTIVENESS – INEFFECTIVE TRIALS



<b>MC Total Listings</b>	454	362	368	348	298
<b>MC Total Ineffective</b>	122	97	73	67	43
<b>CC Total Listings</b>	26	19	40	30	38
<b>CC Total Ineffective</b>	4	0	5	8	3

Source: Court Returns – August 2008

## TRIAL EFFECTIVENESS – CRACKED TRIALS



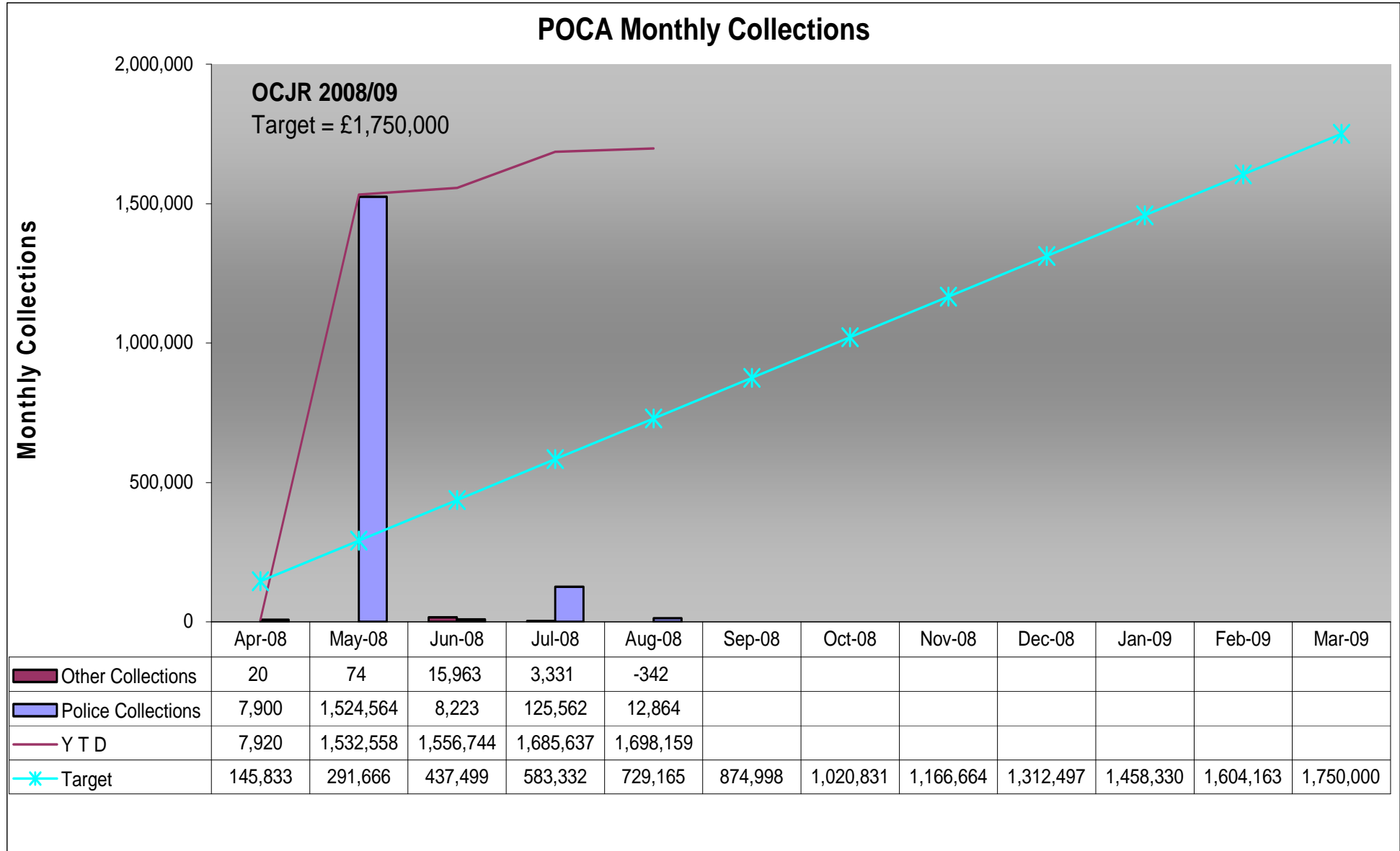
Source: Court Returns – August 2008

**NOTE:**

A “Positive” cracked trial is mainly due to the defendant offering an acceptable but late Guilty Plea

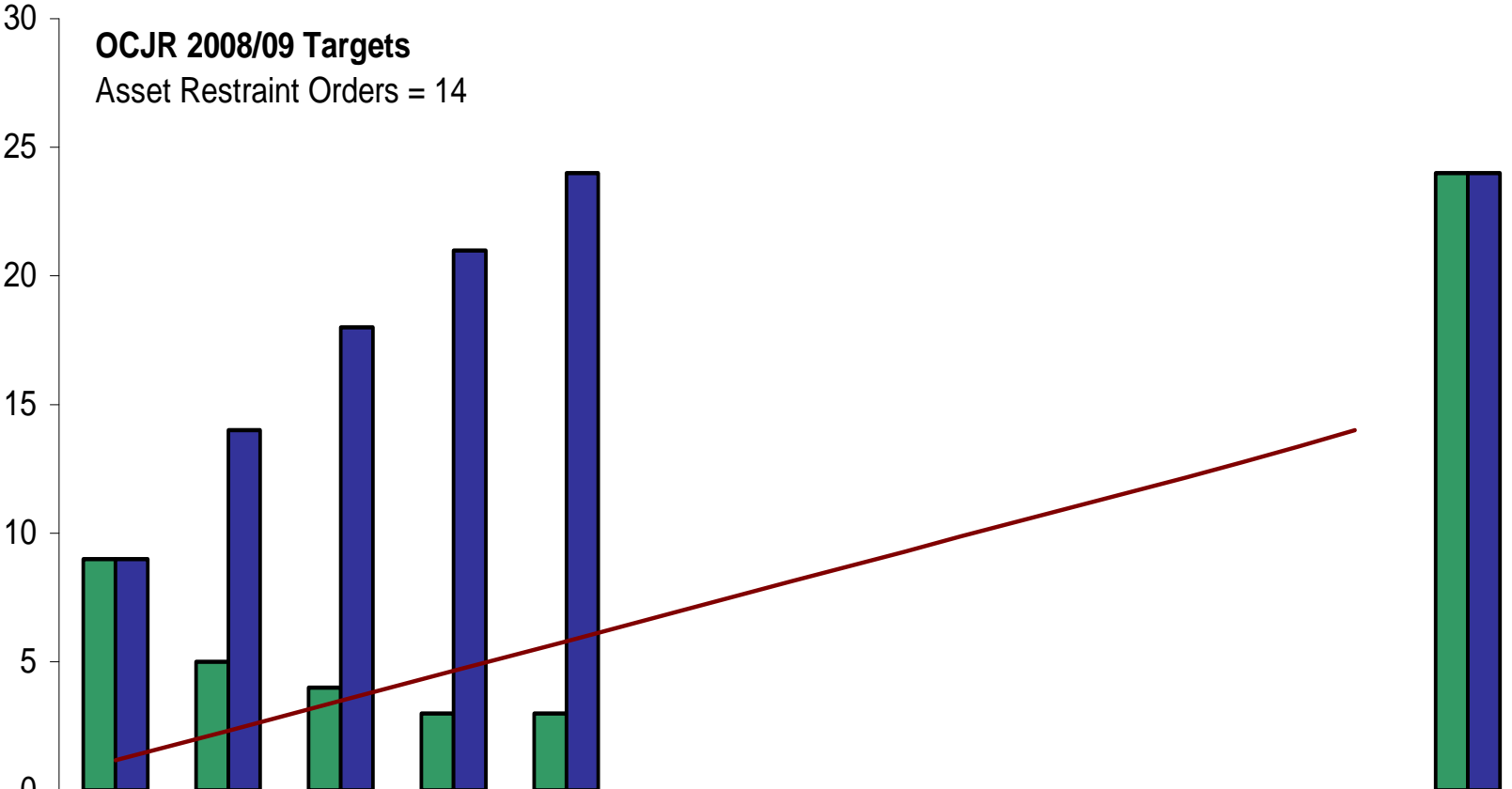
A “Negative” cracked trial is mainly due to the prosecution being unable to proceed, generally due to witness absence

# POCA Summary Charts



Enforcement Performance Report (MoJ) – August 2008

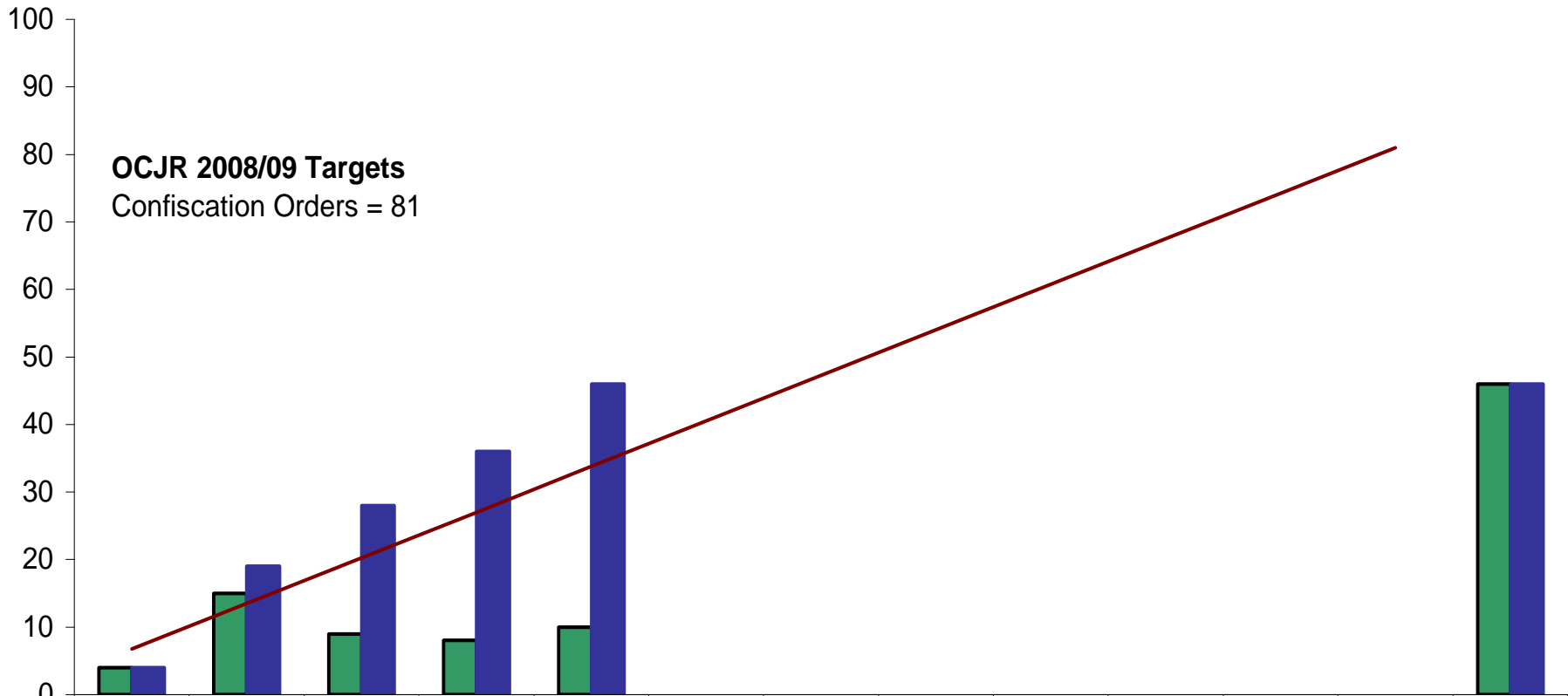
### OCJR - Number of Asset Restraint Orders



	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Totals
Restraint Orders	9	5	4	3	3								24
YTD	9	14	18	21	24								24
OCJR Target	1.2	2.3	3.5	4.6	5.8	7.0	8.1	9.3	10.4	11.6	12.8	14.0	

Source: FIU Spreadsheet – August 2008

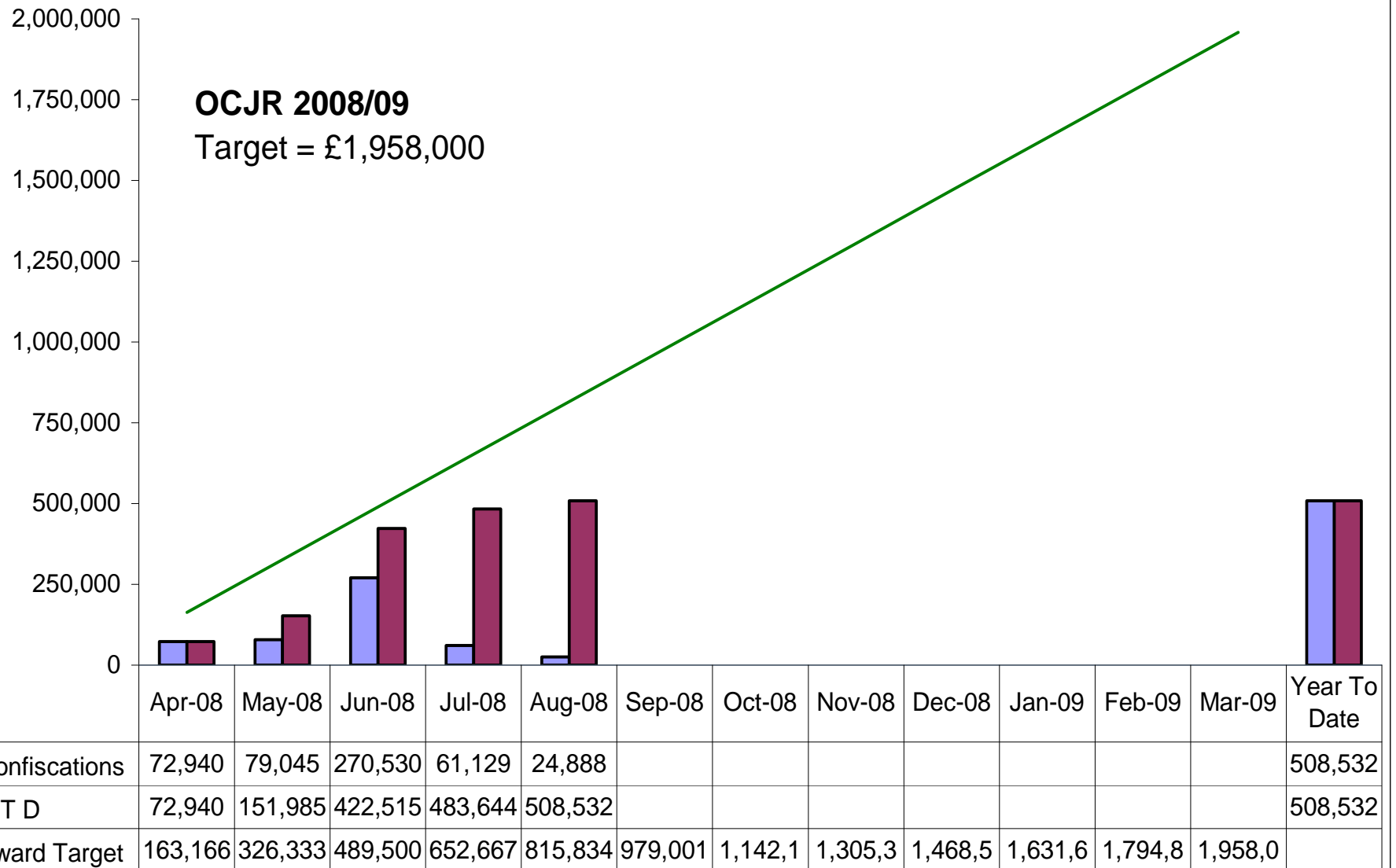
## OCJR - Number of Confiscation Orders



	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Totals
Confiscations	4	15	9	8	10								46
YTD	4	19	28	36	46								46
Target	6.75	13.50	20.25	27.00	33.75	40.50	47.25	54.00	60.75	67.50	74.25	81.00	

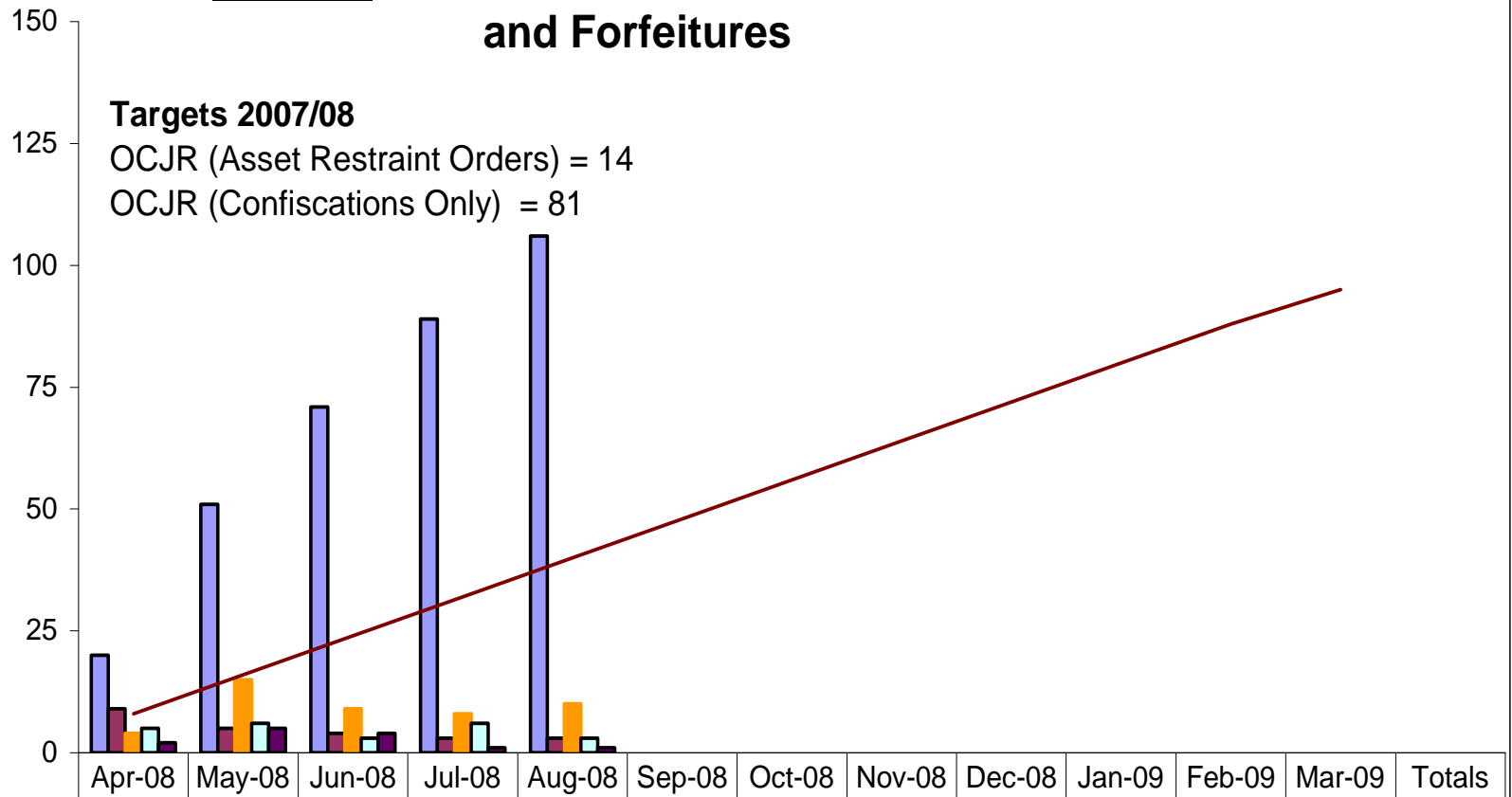
Source: FIU Spreadsheet – August 2008

## OCJR - Value of Confiscation Orders



Source: FIU Spreadsheet – August 2008

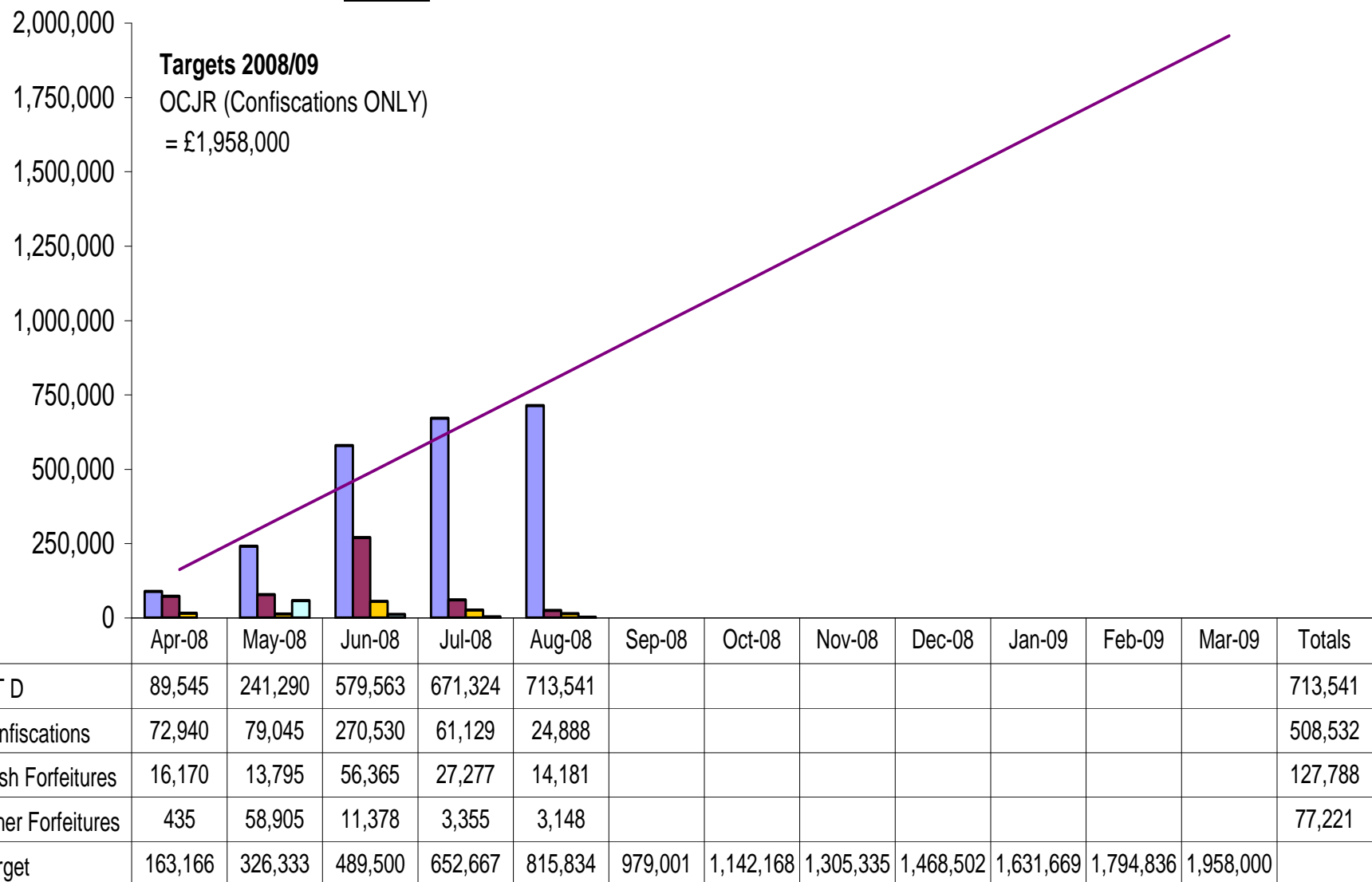
## Number of Restraint Orders, Confiscation, and Forfeitures



	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Totals
Year To Date	20	51	71	89	106								106
Restraint Orders	9	5	4	3	3								24
Confiscations	4	15	9	8	10								46
Cash Forfeitures	5	6	3	6	3								23
Other Forfeitures	2	5	4	1	1								13
Target	8	16	24	32	40	48	56	64	72	80	88	95	

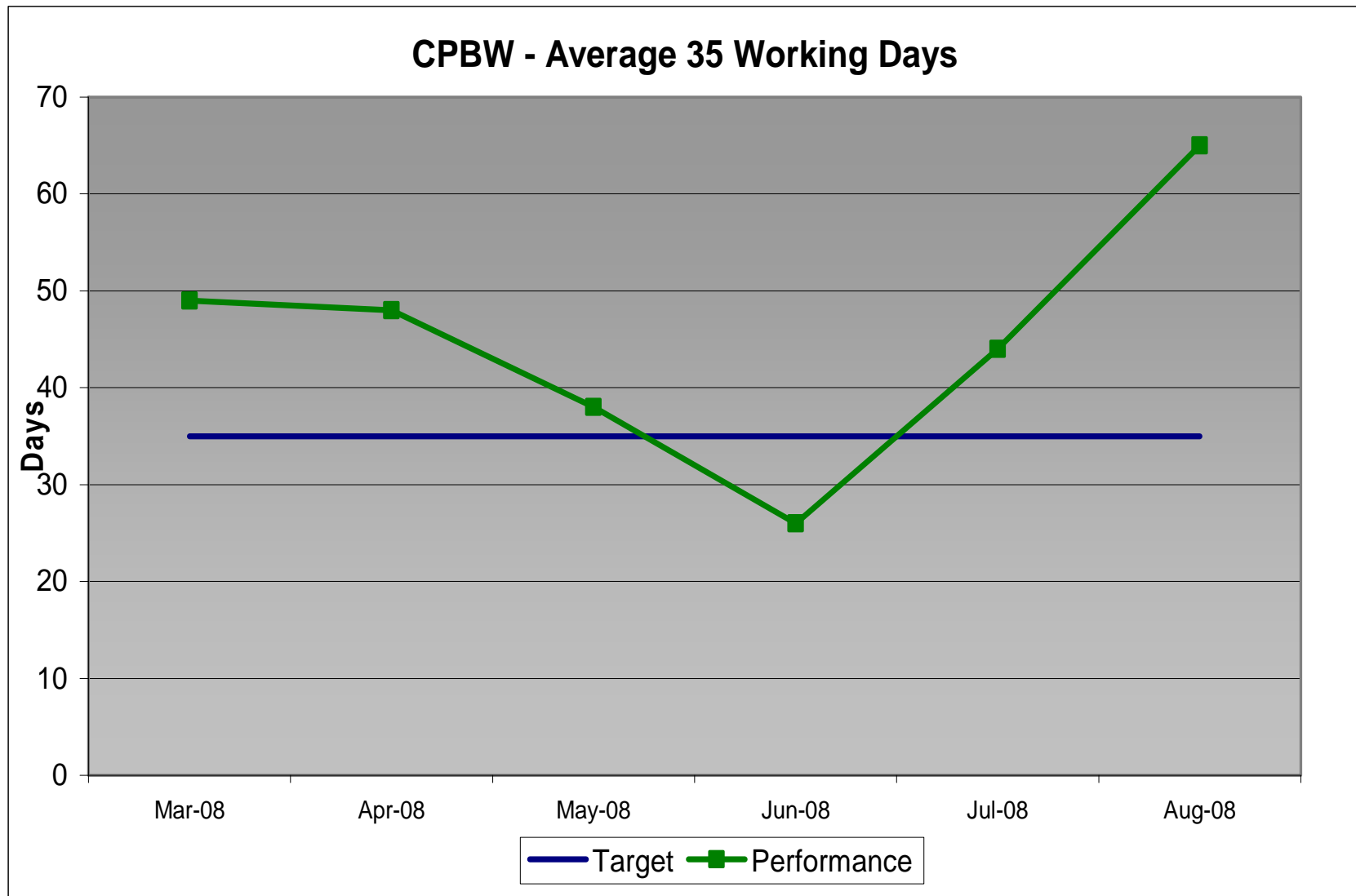
Source: FIU Spreadsheet – August 2008

## Value of Confiscation Orders and Forfeitures



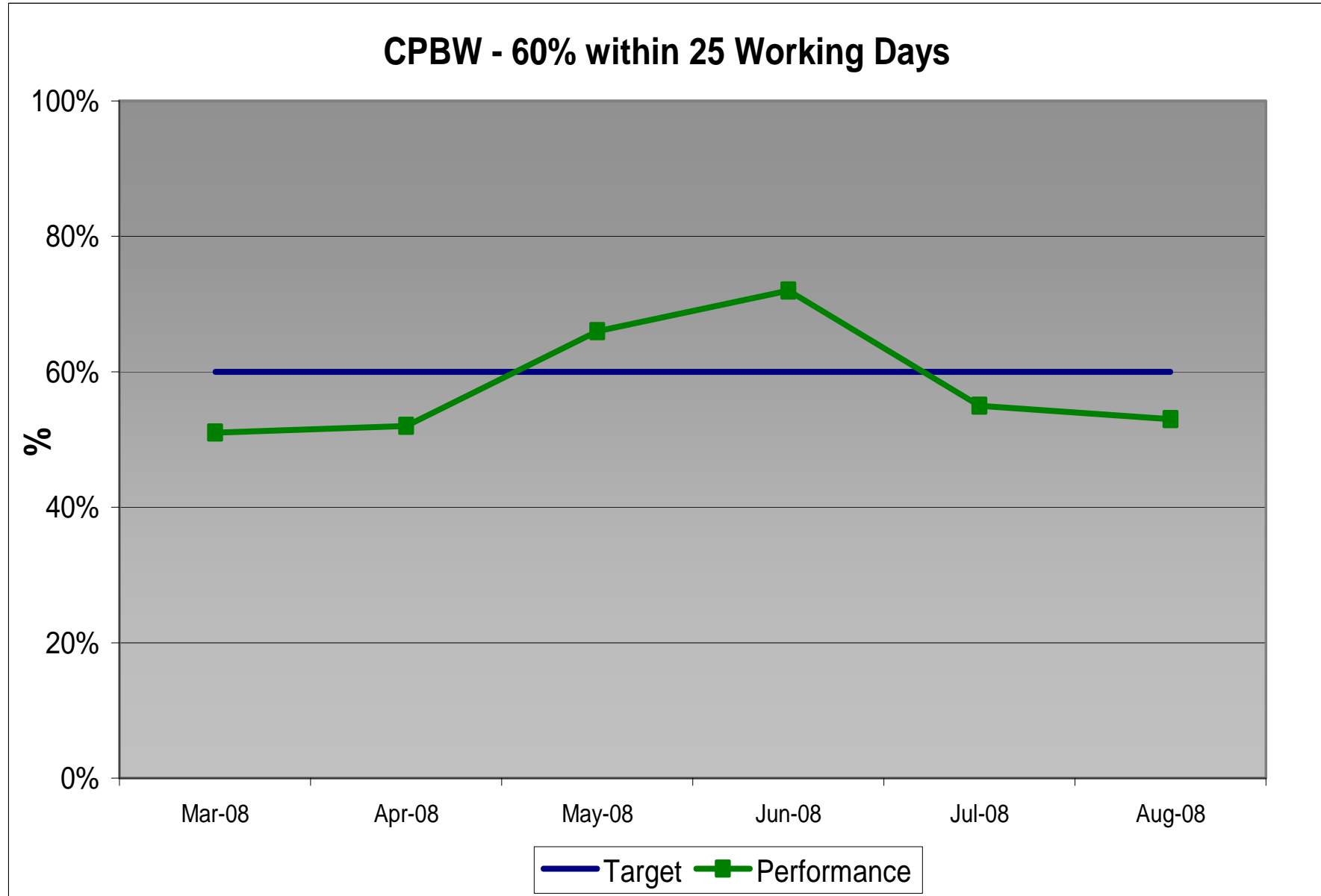
Source: FIU Spreadsheet – August 2008

# Community Penalty Enforcements



Source: HMCS – Comet MI – August 2008

# Community Penalty Enforcements



Source: HMCS – Comet MI – August 2008

## Public Confidence – BCS data to Year Ending Mar '08

% Of Very or Fairly Confident	Objective	Baseline Y/E Mar 03	Y/E Mar 07	Y/E Jun 07	Y/E Sep 07	Y/E Dec 07	Y/E Mar 08	Region Average	National Average
Victims & Witness Satisfaction	Meet the needs of Victims	32.5	37.3	37.3	37.8	38.4	37.6	37.6	36.0
	Meet the needs of Witnesses Baseline Y/E March 04 (Target 70%)	64.3	72.7	73.1	71.9	73.3	72.1	71.7	68.5
Community Engagement	Respect the rights of those accused of crime	77.0	81.7	80.4	80.3	81.0	78.6	81.6	79.7
	Effective in dealing with young people accused of crime	23.3	25.7	24.1	24.1	25.1	24.8	24.8	24.7
Increasing Public Confidence in Bringing Offenders to Justice	Effective in reducing crime	35.2	36.9	37.2	37.3	37.3	38.2	39.6	38.1
	Effective in bringing offenders to justice (Target 48%)	45.7	44.6	45.0	44.6	47.3	47.3	46.9	44.3
	Deal with cases promptly and efficiently	38.8	40.5	42.0	41.1	41.7	42.1	44.5	42.3

Source: CJS/Gov Quarterly Confidence Report

**Red** Significantly off target (5%>pts)

**Amber** Just off target (5% =<pts)

**Green** On or exceeding target

- All 7 of our measures are above our March '03 Baseline.
- On the key measure of 'Effective in Bringing Offenders to Justice' the Mar '08 figure shows that this has remained steady at 47.3 and places Herts 6<sup>th</sup>. In the national table.
- 4 of the 7 measures show a decrease on the previous quarters' figures, and 1 is equal.
- 5 of our 7 measures are above the National Average, and 2 below.
- 2 of our 7 measures are above the Region average, with 2 equal and 3 below.