



# HERTFORDSHIRE CRIMINAL JUSTICE BOARD

## PERFORMANCE REPORT

May 2009

Prepared By:  
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Performance Officer  
Hertfordshire Criminal Justice Board

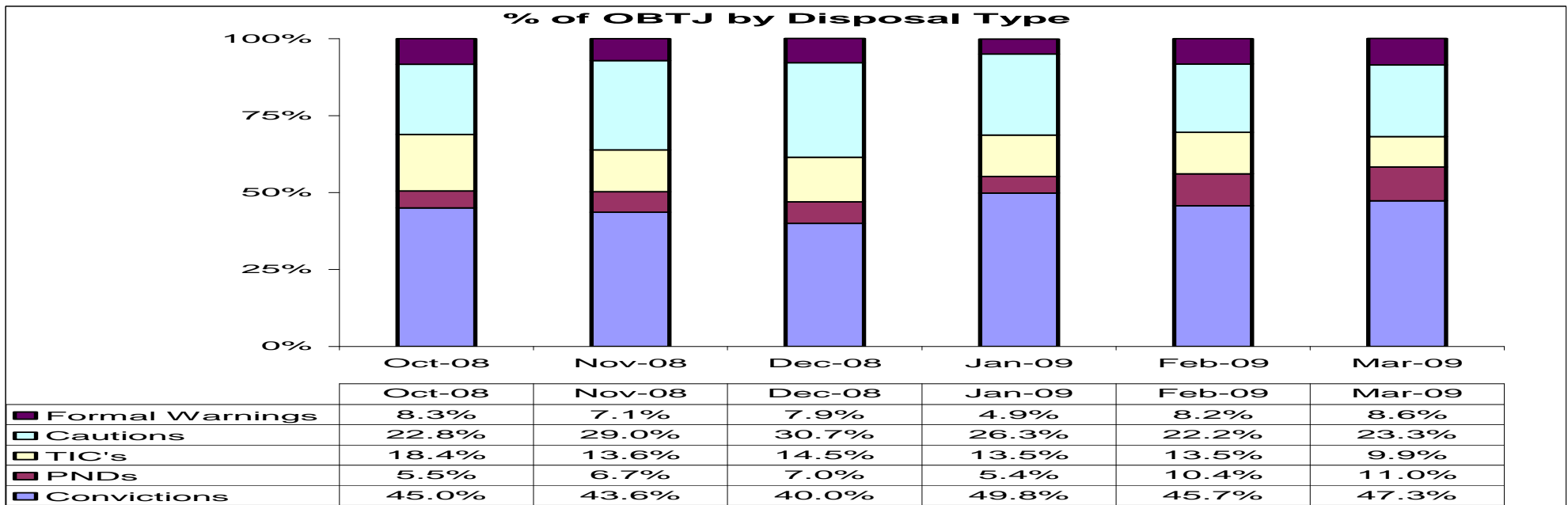
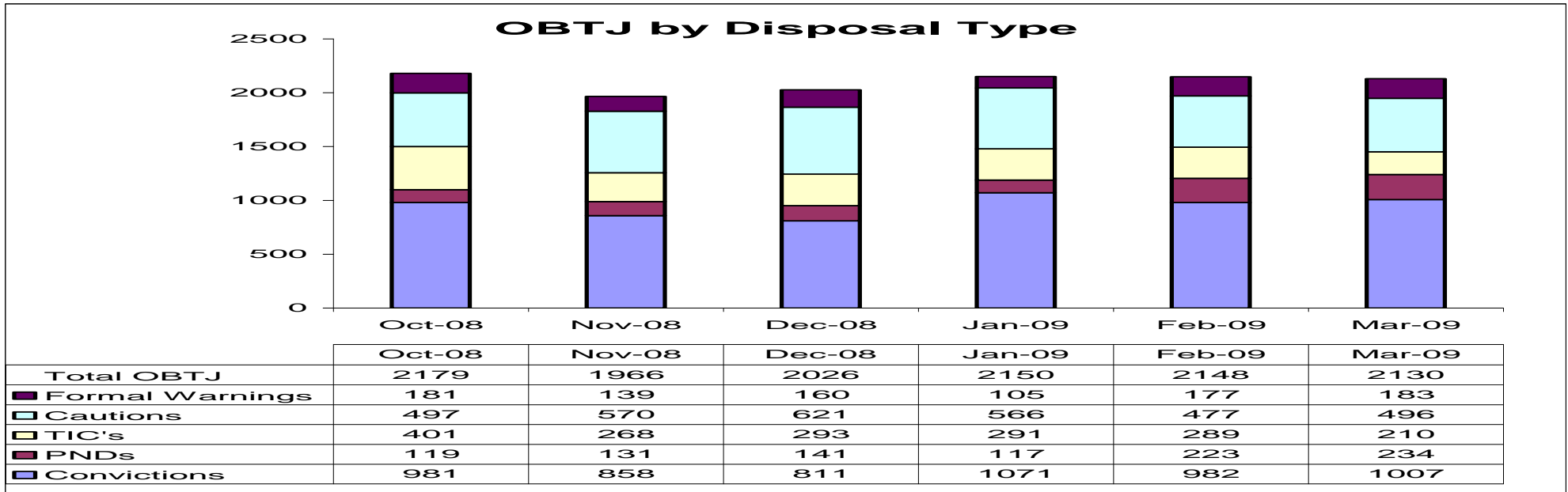
**Circulation:- Board Members; Area Delivery Groups and Performance Advisor (OCJR).**

**Report Key:** **Red** - Significantly off target (5%>pts)    **Amber** - Just off target (5% =<pts)    **Green** - On or exceeding target

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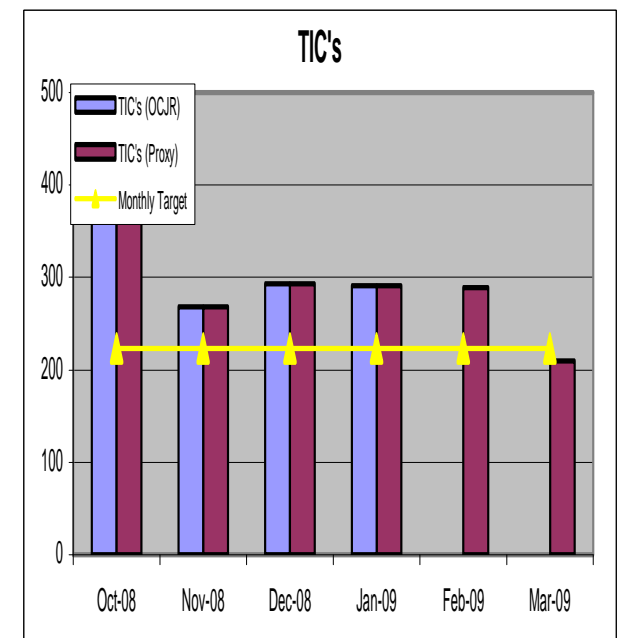
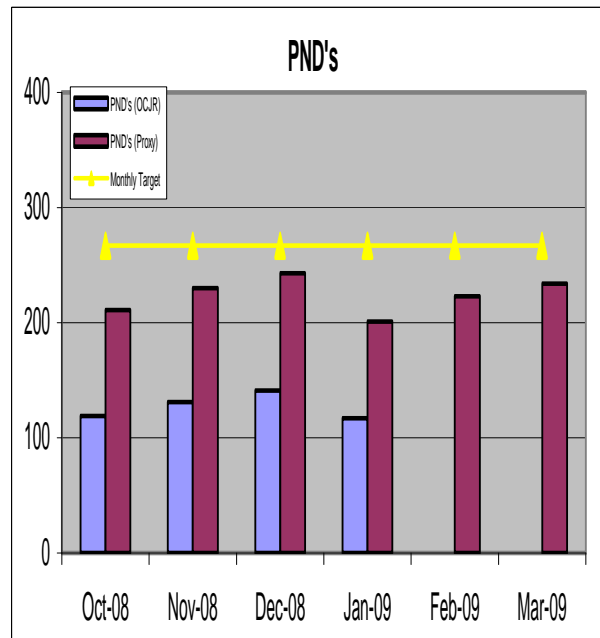
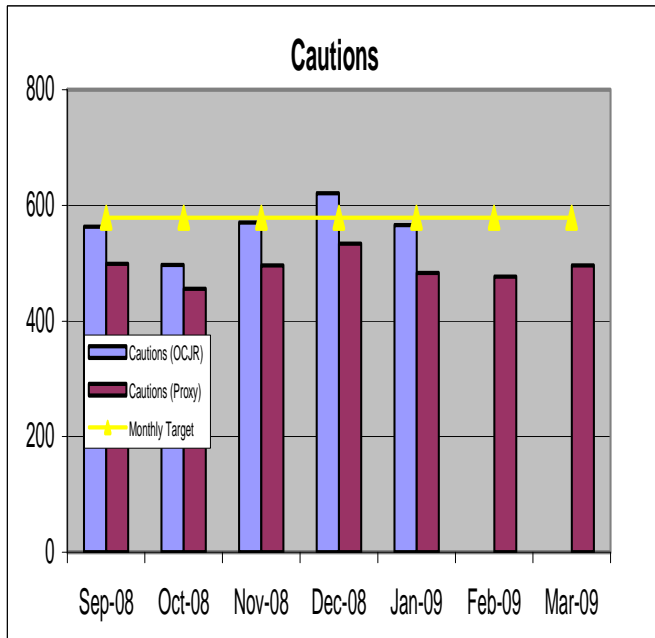
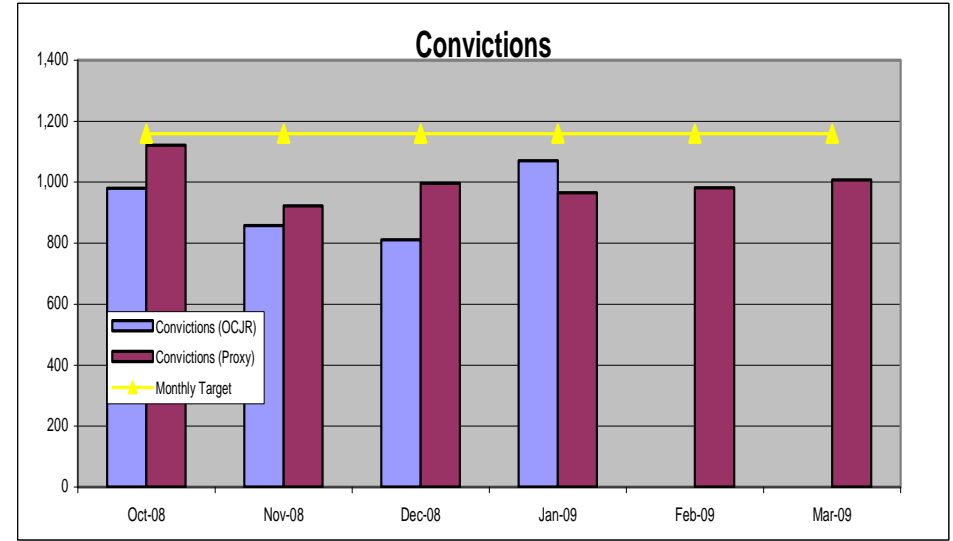
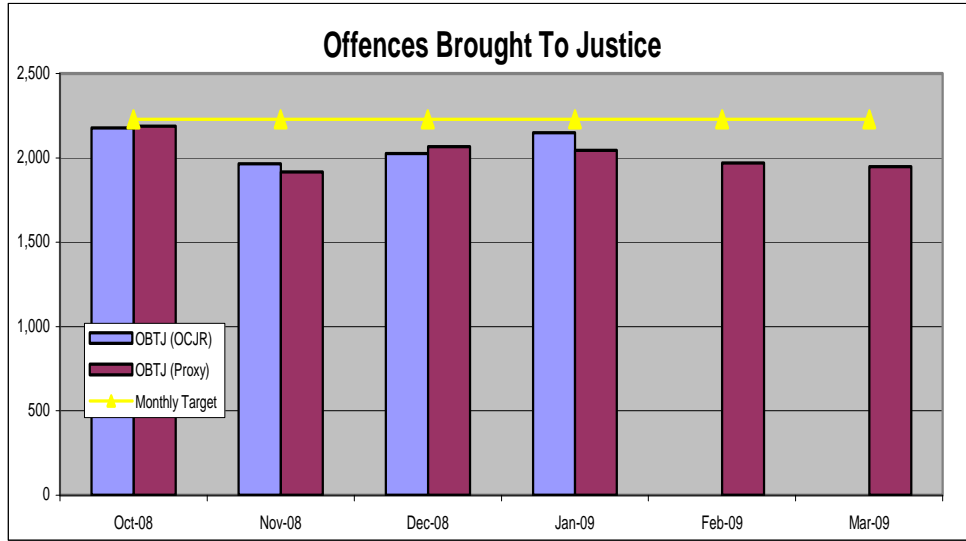
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Source: OBTJ Data – OIDD Mar 2009 and OCJR Jan 2009

# Offences Brought To Justice by Category



Source: OB TJ Data – OIDD Mar 2009 and OCJR Jan 2009

OBTJ Comparisons Feb '09	Seriousness Tier 1			Seriousness Tier 1			All Tier 1 Crime			Seriousness Tier 2			Seriousness Tier 3			Overall		
	Serious Sexual Offences			Serious Violent Offences						Serious Acquisitive Crime			Other Offences					
	Recorded	OBTJ	Rate	Recorded	OBTJ	Rate	Recorded	OBTJ	Rate	Recorded	OBTJ	Rate	Recorded	OBTJ	Rate	Recorded	OBTJ	Rate
Hertfordshire	460	170	36.96%	345	107	31.01%	805	277	34.41%	15432	2239	14.51%	60217	22369	37.15%	76454	24885	32.55%
Avon & Somerset	1087	217	19.96%	833	198	23.77%	1920	415	21.61%	26615	3309	12.43%	110123	35376	32.12%	138658	39100	28.20%
Bedfordshire	354	76	21.47%	294	109	37.07%	648	185	28.55%	11980	1077	8.99%	33244	11456	34.46%	45872	12718	27.72%
Essex	856	256	29.91%	771	155	20.10%	1627	411	25.26%	21869	2488	11.38%	89954	33211	36.92%	113450	36110	31.83%
Hampshire & IOW	1566	629	40.17%	878	228	25.97%	2444	857	35.07%	21566	2078	9.64%	134785	38512	28.57%	158795	41447	26.10%
Kent	980	389	39.69%	931	201	21.59%	1911	590	30.87%	20366	3603	17.69%	99137	34516	34.82%	121414	38709	31.88%
Sussex	1016	344	33.86%	559	198	35.42%	1575	542	34.41%	15422	1315	8.53%	91238	29219	32.03%	108235	31076	28.71%
Thames Valley	1439	375	26.06%	698	256	36.68%	2137	631	29.53%	37042	3870	10.45%	156073	42268	27.08%	195252	46769	23.95%
Durham	335	219	65.37%	325	158	48.62%	660	377	57.12%	7304	764	10.46%	37455	12995	34.69%	45419	14136	31.12%
London	6556	1564	23.86%	10177	1296	12.73%	16733	2860	17.09%	200500	18896	9.42%	631725	201327	31.87%	848958	223083	26.28%
Merseyside	569	183	32.16%	1405	241	17.15%	1974	424	21.48%	21763	3334	15.32%	94662	41695	44.05%	118399	45453	38.39%
West Yorkshire	1584	524	33.08%	1503	491	32.67%	3087	1015	32.88%	52463	10136	19.32%	162347	47091	29.01%	217897	58242	26.73%
Gloucestershire	376	192	51.06%	180	68	37.78%	556	260	46.76%	7634	1444	18.92%	36254	12265	33.83%	44444	13969	31.43%
North Yorkshire	454	198	43.61%	327	108	33.03%	781	306	39.18%	8041	800	9.95%	41495	14160	34.12%	50317	15266	30.34%
Northamptonshire	463	117	25.27%	588	126	21.43%	1051	243	23.12%	12668	1510	11.92%	46384	12333	26.59%	60103	14086	23.44%
Northumbria	743	245	32.97%	717	359	50.07%	1460	604	41.37%	16306	2741	16.81%	88139	42044	47.70%	105905	45389	42.86%
Wiltshire	357	127	35.57%	191	81	42.41%	548	208	37.96%	5810	1062	18.28%	35158	11129	31.65%	41516	12399	29.87%
Nottinghamshire	788	267	33.88%	621	179	28.82%	1409	446	31.65%	26804	3070	11.45%	87028	23184	26.64%	115241	26700	23.17%
Cumbria	263	66	25.10%	240	83	34.58%	503	149	29.62%	2958	526	17.78%	27752	12037	43.37%	31213	12712	40.73%
Staffordshire	675	217	32.15%	496	198	39.92%	1171	415	35.44%	13792	1434	10.40%	69921	19082	27.29%	84884	20931	24.66%
Suffolk	531	110	20.72%	294	136	46.26%	825	246	29.82%	6566	881	13.42%	39432	15528	39.38%	46823	16655	35.57%
Surrey	570	108	18.95%	160	71	44.38%	730	179	24.52%	10777	777	7.21%	53000	15101	28.49%	64507	16057	24.89%
Derbyshire	672	170	25.30%	508	112	22.05%	1180	282	23.90%	13408	1975	14.73%	59663	18916	31.70%	74251	21173	28.52%
Dyfed Powys	238	120	50.42%	376	104	27.66%	614	224	36.48%	2535	479	18.90%	20971	10637	50.72%	24120	11340	47.01%
Cleveland	394	229	58.12%	301	150	49.83%	695	379	54.53%	7988	1517	18.99%	46918	19782	42.16%	55601	21678	38.99%
South Wales	746	340	45.58%	1022	345	33.76%	1768	685	38.74%	24480	3200	13.07%	91149	28760	31.55%	117397	32645	27.81%
Warwickshire	311	98	31.51%	282	82	29.08%	593	180	30.35%	7973	980	12.29%	28977	8777	30.29%	37543	9937	26.47%
Humberside	689	182	26.42%	592	208	35.14%	1281	390	30.44%	15077	1785	11.84%	73293	24245	33.08%	89651	26420	29.47%
Leicestershire	940	225	23.94%	541	135	24.95%	1481	360	24.31%	16503	2228	13.50%	68622	19468	28.37%	86606	22056	25.47%
Cambridgeshire	576	223	38.72%	527	104	19.73%	1103	327	29.65%	13136	1447	11.02%	50641	16849	33.27%	64880	18623	28.70%
Lincolnshire	465	244	52.47%	297	97	32.66%	762	341	44.75%	6977	860	12.33%	41966	13787	32.85%	49705	14988	30.15%
West Midlands	2099	762	36.30%	3292	579	17.59%	5391	1341	24.87%	56157	5689	10.13%	168503	59907	35.55%	230051	66937	29.10%
Norfolk	432	155	35.88%	323	88	27.24%	755	243	32.19%	6144	1603	26.09%	42796	17472	40.83%	49695	19318	38.87%
South Yorkshire	610	337	55.25%	1090	367	33.67%	1700	704	41.41%	28742	6782	23.60%	100636	34572	34.35%	131078	42058	32.09%
Devon and Cornwall	1120	462	41.25%	769	170	22.11%	1889	632	33.46%	14581	2061	14.13%	86761	28338	32.66%	103231	31031	30.06%
North Wales	439	177	40.32%	378	130	34.39%	817	307	37.58%	5166	1014	19.63%	40440	17305	42.79%	46423	18626	40.12%
Gwent	391	148	37.85%	463	95	20.52%	854	243	28.45%	9192	940	10.23%	38589	13474	34.92%	48635	14657	30.14%
Greater Manchester	2166	864	39.89%	2738	592	21.62%	4904	1456	29.69%	69927	6893	9.86%	208556	62424	29.93%	283387	70773	24.97%
Dorset	506	297	58.70%	300	51	17.00%	806	348	43.18%	6717	623	9.27%	42978	12822	29.83%	50501	13793	27.31%
West Mercia	745	246	33.02%	967	133	13.75%	1712	379	22.14%	12471	1663	13.33%	63727	24017	37.69%	77910	26059	33.45%
Lancashire	798	434	54.39%	1277	369	28.90%	2075	803	38.70%	17018	3802	22.34%	98689	37742	38.24%	117782	42347	35.95%
Cheshire	484	257	53.10%	358	147	41.06%	842	404	47.98%	12589	1836	14.58%	62873	20637	32.82%	76304	22877	29.98%
		Average:	37.15%		Average:	30.34%		Average:	33.74%		Average:	13.91%		Average:	34.42%	4648507	1353228	29.11%

Source: CJ-MIS National Figures – February 2009

# Hertfordshire OBTJ Rate by Seriousness – Summary

[Feb 09 - Hertfordshire](#)

Tier		Recorded Crime		Convictions		Cautions		TICs		Cannabis Warnings		PNDs		Total OBTJs		Rate		MSG Average	
		Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA
Tier 1	Serious Sexual Offences	20	460	0	147	2	22	0	1			0	0	2	170	10.00	36.96	27.66	31.01
Tier 1	Serious Violent Offences	35	345	1	81	2	26	0	0			0	0	3	107	8.57	31.01	16.04	28.95
Tier 1		55	805	1	228	4	48	0	1			0	0	5	277	9.09	34.41	22.22	29.96
Tier 2	Serious Acquisitive Crime	1092	15432	38	750	21	216	166	1273			0	0	225	2239	20.60	14.51	10.95	11.70

## Sanction Detection Rate Most Similar Area Comparison (Mar 09)

Most Similar Areas	Rolling Annual Sanction Detection Rate
Avon & Somerset	28.16%
Bedfordshire	30.80%
Essex	38.93%
Hampshire & IOW	29.09%
Hertfordshire	35.95%
Kent	33.55%
Sussex	29.38%
Thames Valley	27.24%
<b>Most Similar Area Average</b>	<b>31.64%</b>

## Recorded Crime per 1000 (Population / Household) Rolling Annual (Mar 09)

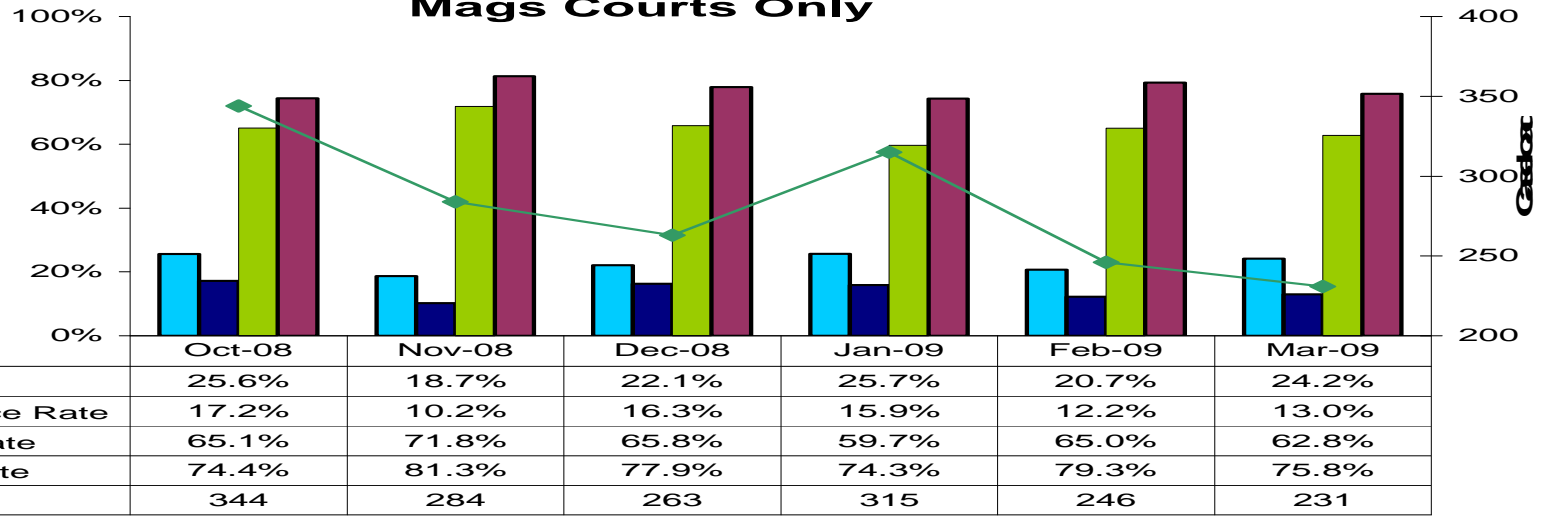
Most Similar Areas	All Crime Types (Population)
Hertfordshire	71.43
Avon & Somerset	87.47
Bedfordshire	76.50
Essex	66.83
Hampshire & IOW	86.39
Kent	73.50
Sussex	69.95
Thames Valley	89.68
<b>Most Similar Area Average</b>	<b>78.77</b>

Source: CJ-MIS March 2009

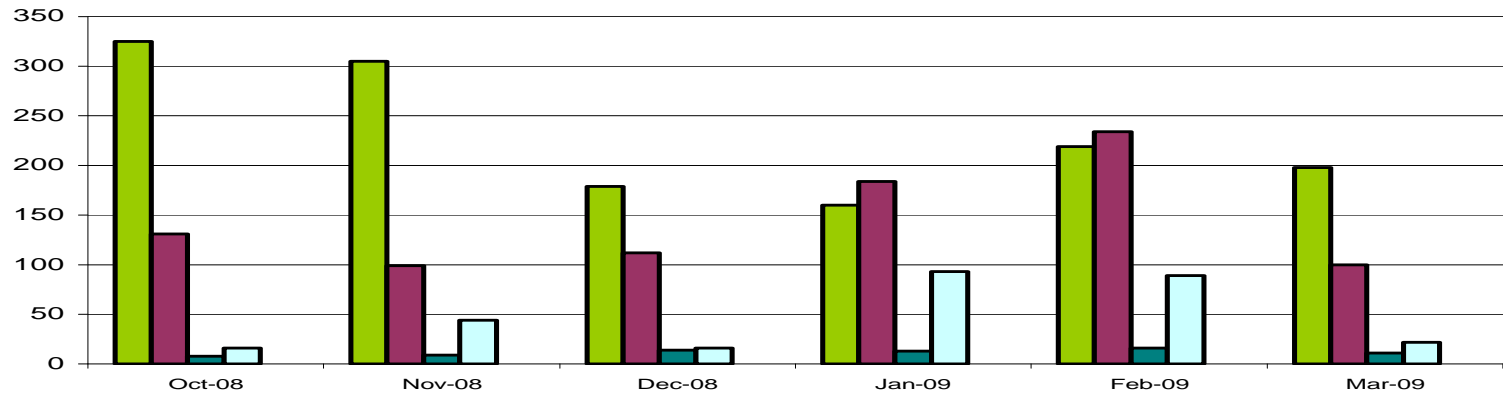
## List of Offences by Seriousness

<b>Serious Sexual Offences (Tier1)</b>	<b>Serious Violent Offences (Tier1)</b>
Abuse Of Children Through Prostitution & Pornography	Attempted Murder
Causing Sexual Activity Without Consent	Causing Death By Aggravated Vehicle Taking
Indecent Assault On A Female	Causing death by dangerous or careless driving (inc under influence)
Indecent Assault On A Male	Causing death by dangerous or careless driving (inc. under influence of drink/drugs)
Rape of a Female	Causing death by driving: unlicensed drivers etc.
Rape Of A Female Aged 16 And Over	Child Destruction
Rape Of A Female Child Under 13	Infanticide
Rape Of A Female Child Under 16	Manslaughter
Rape of a Male	Murder
Rape Of A Male Aged 16 And Over	Wounding Or Other Act Endangering Life
Rape Of A Male Child Under 13	
Rape Of A Male Child Under 16	
	<b>Serious Acquisitive Offences (Tier2)</b>
Sexual Activity etc With A Person With A Mental Disorder	Aggravated Burglary In A Dwelling
Sexual Activity Involving A Child Under 13	Aggravated Vehicle Taking
Sexual Assault On A Female Aged 13 And Over	Burglary In A Dwelling
Sexual Assault On A Female Child Under 13	Robbery Of Business Property
Sexual Assault On A Male Aged 13 And Over	Robbery Of Personal Property
Sexual Assault On A Male Child Under 13	Theft From A Vehicle
Trafficking For Sexual Exploitation	Theft Or Unauthorised Taking Of A Motor Vehicle

### Statutory Charging Programme - Outcomes for Defendants Subject to Pre-Charge Decisions Mags Courts Only

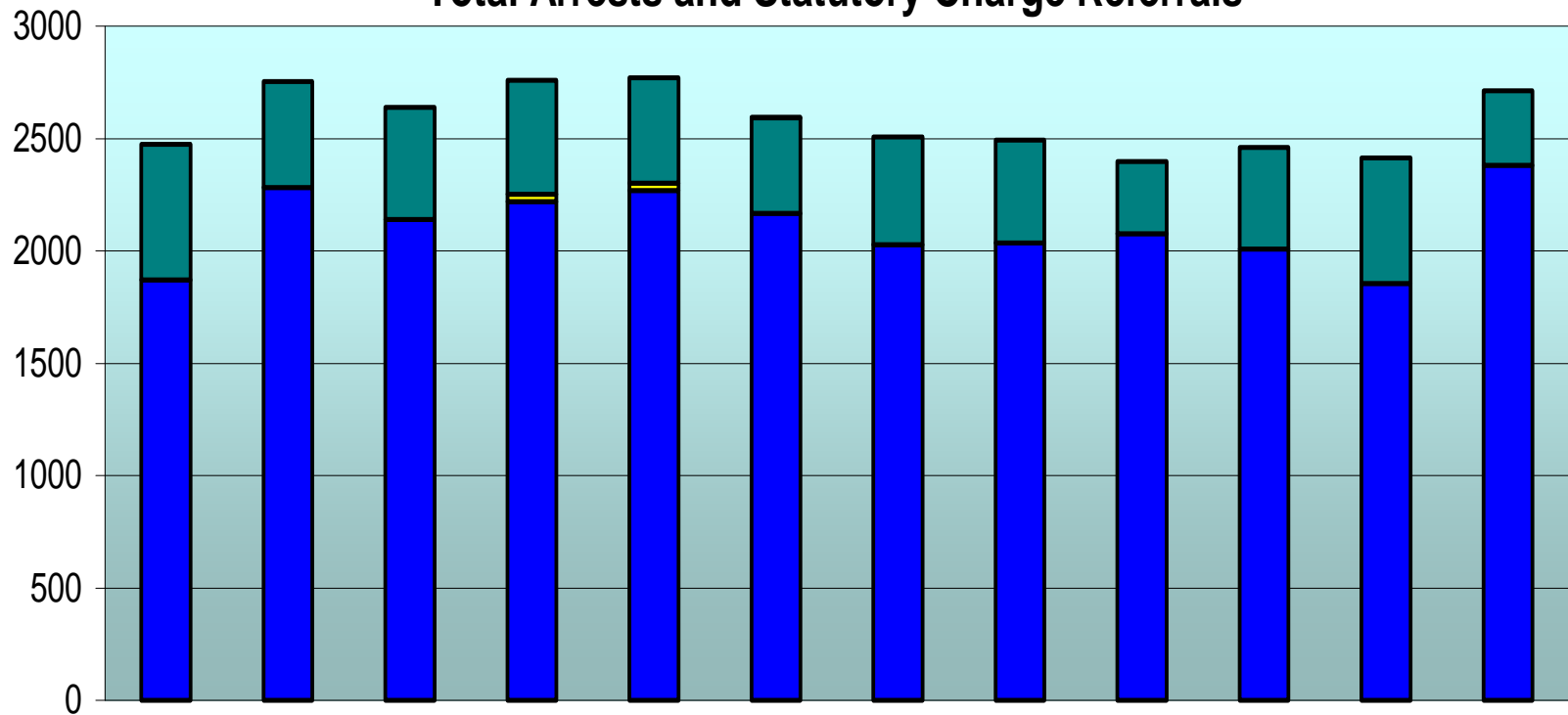


### Statutory Charge Referrals by "Last Decision Made"



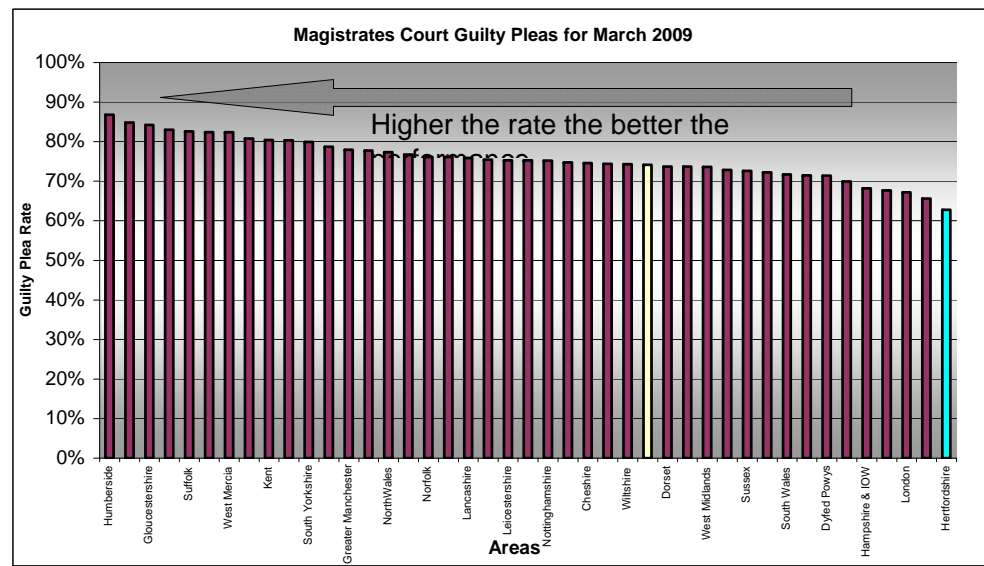
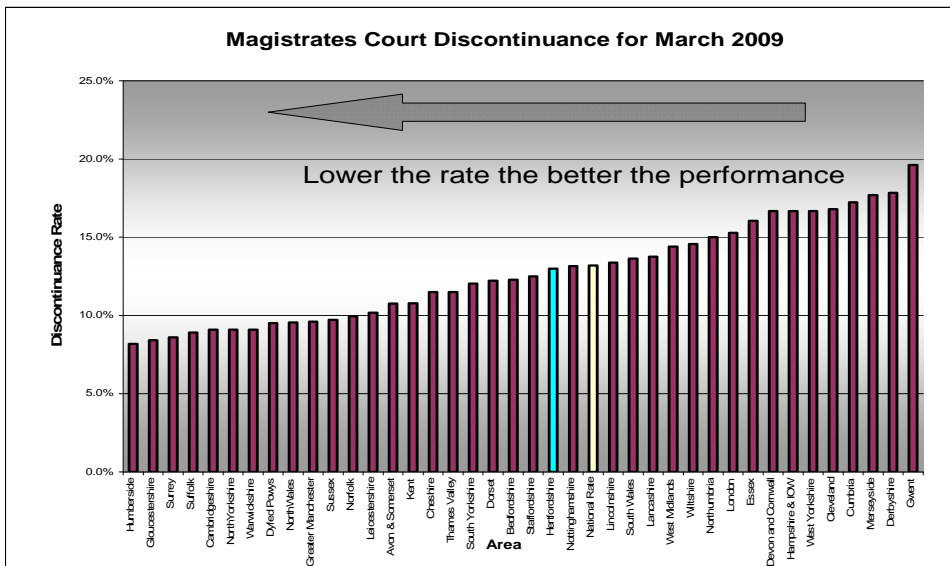
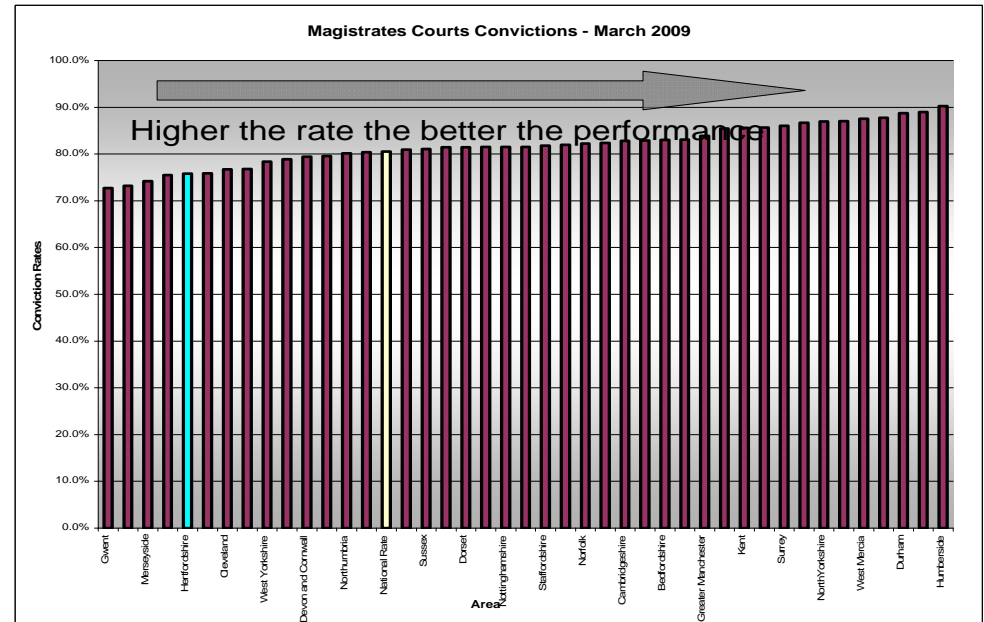
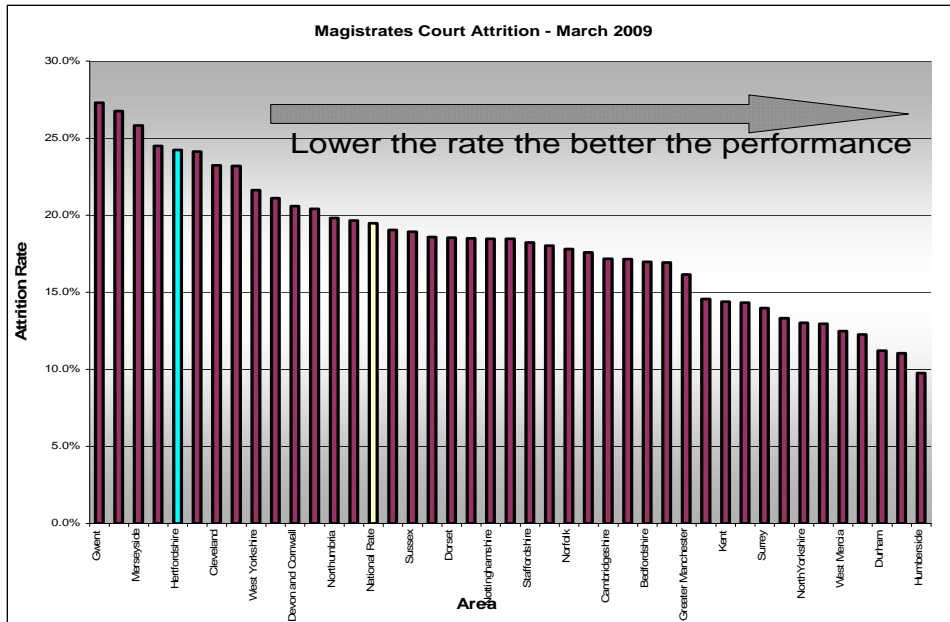
	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09
Charge	325	305	179	160	219	198
NFA	131	99	112	184	234	100
Caution, TIC, etc	8	9	14	13	16	11
Other	16	44	16	93	89	22
On Bail for Further Enquiries	0	0	0	0	0	0

### Total Arrests and Statutory Charge Referrals

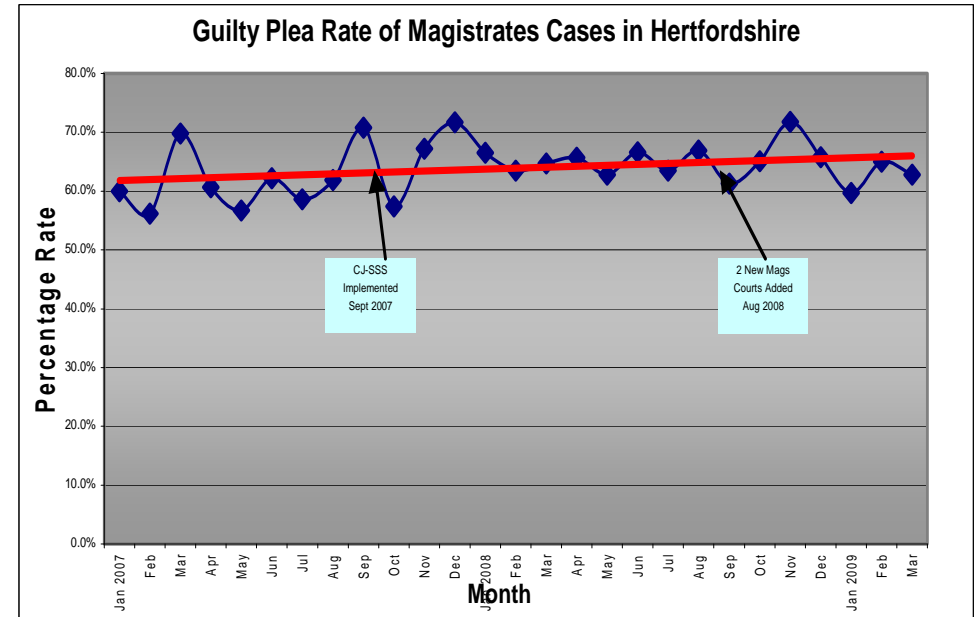
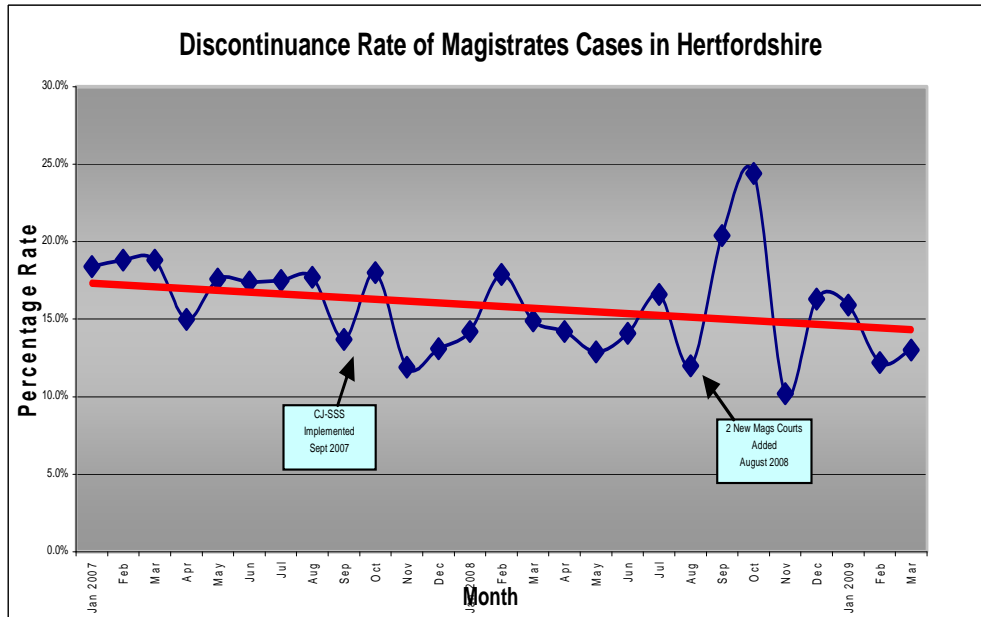
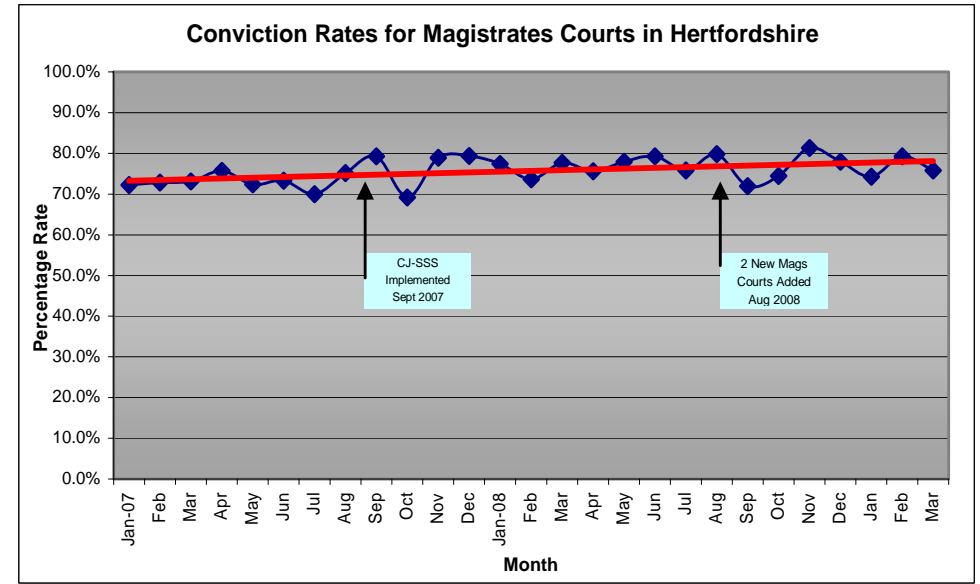
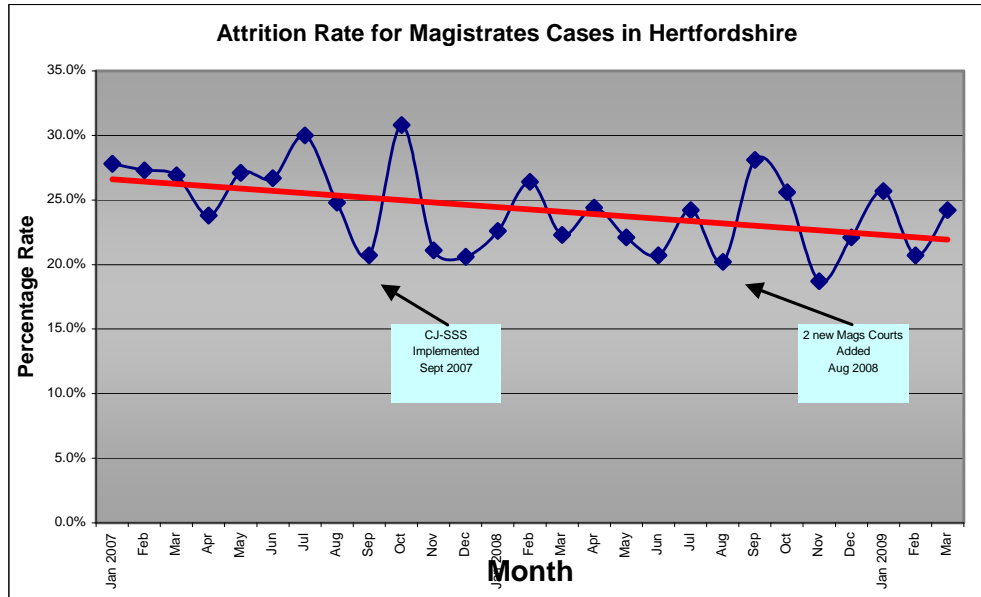


	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09
■ Arrest/Stat Charge %	24.3%	17.1%	18.9%	18.7%	17.1%	16.5%	19.1%	18.3%	13.4%	18.3%	23.1%	12.2%
■ Statutory Charge	602	471	498	509	468	427	480	457	321	450	558	331
■ Op. SafeGuard	0	0	0	31	33	0	0	0	0	0	0	0
■ Arrests	1871	2282	2140	2220	2268	2166	2028	2035	2077	2009	1856	2382

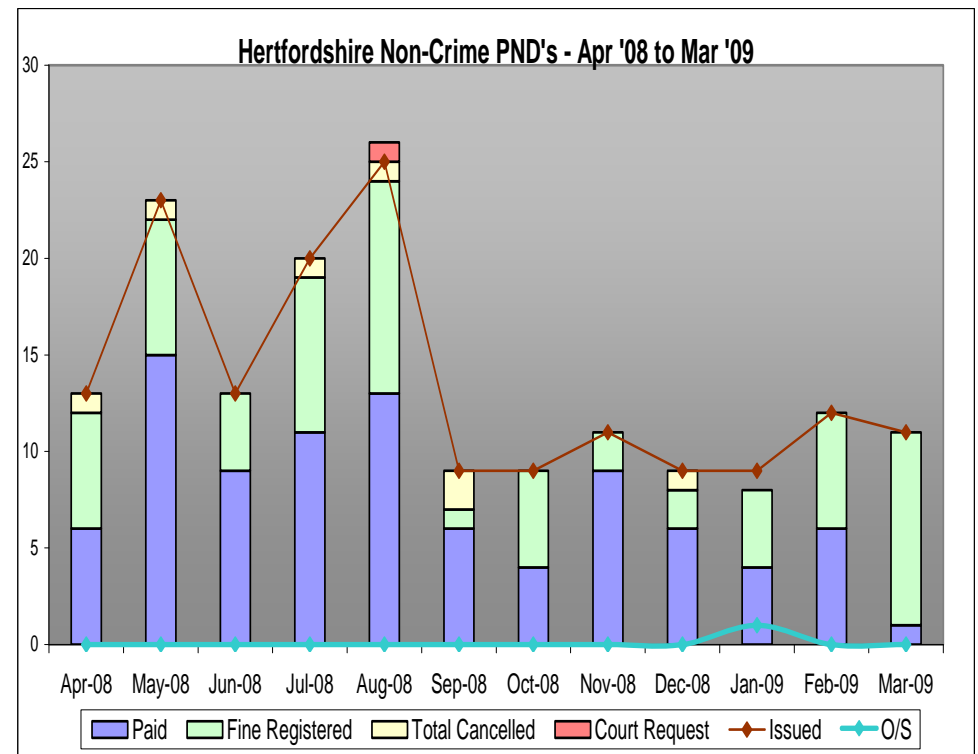
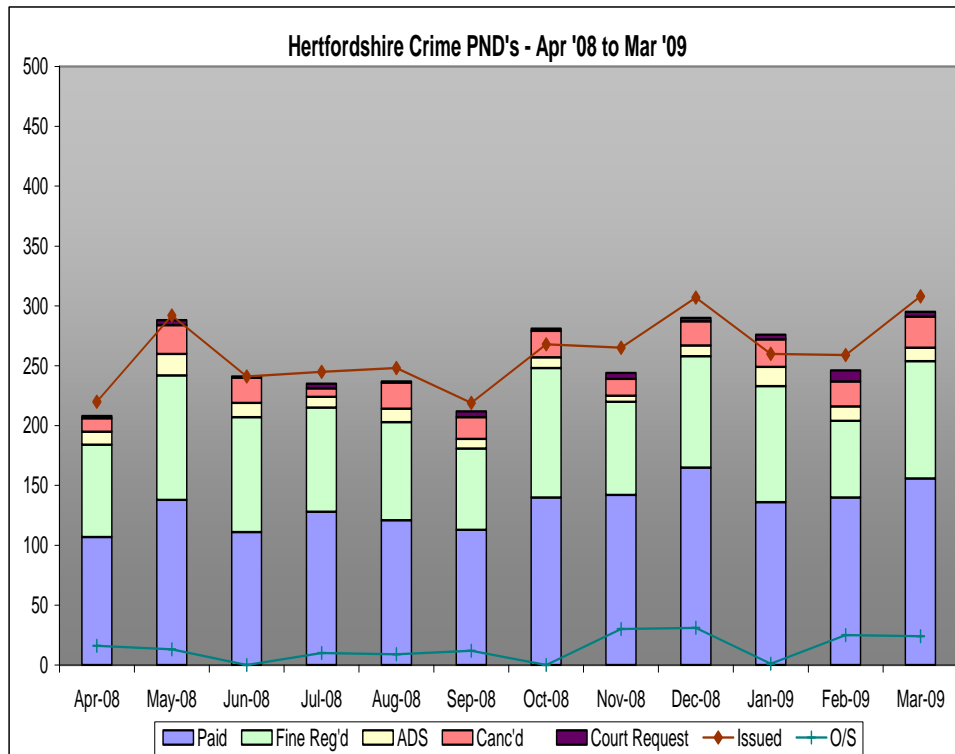
Source: MIS (BTJ Data-Mar) and CPS (PTPM02-Mar)



Source: PCD Benefits Model March 2009



Source: PCD Benefits Model March 2009



	Issued	Paid	Fine Reg'd	ADS	Canc'd (Inc ADS)	Court Request	O/S
<b>Apr-08</b>	220	107	77	11	11	2	16
<b>May-08</b>	292	138	104	18	24	4	13
<b>Jun-08</b>	241	111	96	12	21	1	0
<b>Jul-08</b>	245	128	87	9	7	4	10
<b>Aug-08</b>	248	121	82	11	22	1	9
<b>Sep-08</b>	219	113	68	8	18	5	12
<b>Oct-08</b>	268	140	108	9	22	2	0
<b>Nov-08</b>	265	142	78	5	14	5	30
<b>Dec-08</b>	307	165	93	9	20	3	31
<b>Jan-09</b>	260	136	97	16	23	4	1
<b>Feb-09</b>	259	140	64	12	21	9	25
<b>Mar-09</b>	308	156	98	11	26	4	24

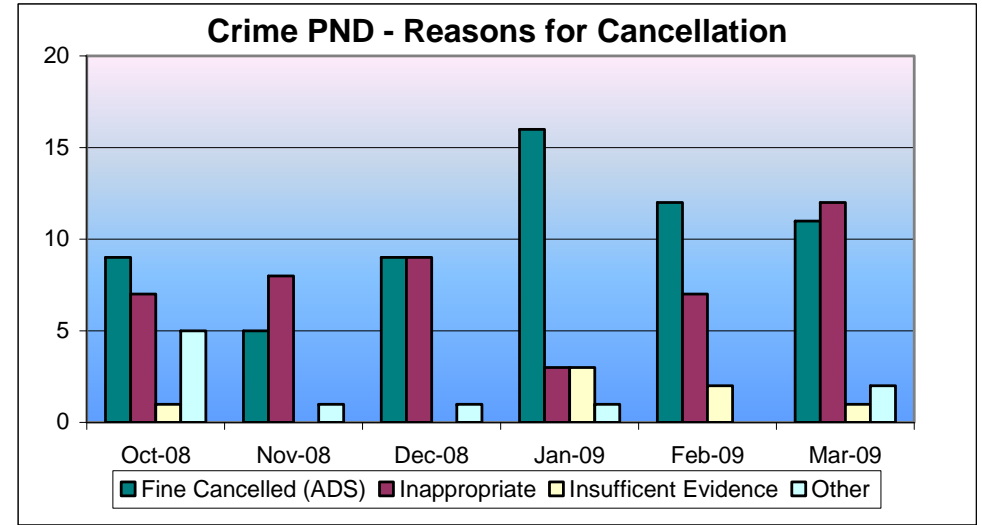
	Issued	Paid	Fine Registered	Total Cancelled	Court Request	O/S
<b>Apr-08</b>	13	6	6	1	0	0
<b>May-08</b>	23	15	7	1	0	0
<b>Jun-08</b>	13	9	4	0	0	0
<b>Jul-08</b>	20	11	8	1	0	0
<b>Aug-08</b>	25	13	11	1	1	0
<b>Sep-08</b>	9	6	1	2	0	0
<b>Oct-08</b>	9	4	5	0	0	0
<b>Nov-08</b>	11	9	2	0	0	0
<b>Dec-08</b>	9	6	2	1	0	0
<b>Jan-09</b>	9	4	4	0	0	1
<b>Feb-09</b>	12	6	6	0	0	0
<b>Mar-09</b>	11	1	10	0	0	0

## Alcohol Diversion Scheme

Month	PNDs Issued	Non Herts Resident	DD	Section 5	Courses per month	Places Offered	Attended	DNA
May-08	96	18	27	69	2	96	10	5
Jun-08	63	7	27	35	1	63	13	3
Jul-08	61	12	25	36	1	61	10	3
Aug-08	73	16	18	55	2	73	15	7
Sep-08	51	14	21	30	2	51	14	8
Oct-08	55	9	9	46	1	55	5	2
Nov-08	56	8	16	40	2	56	12	2
Dec-08	76	13	19	57	1	76	5	3
Jan-09	72	12	28	44	2	72	21	4
Feb-09	56	4	15	41	1	56	10	3
Mar-09	53	12	14	39	1	53	6	6
Apr-09	48	14	14	34	2	48	11	6

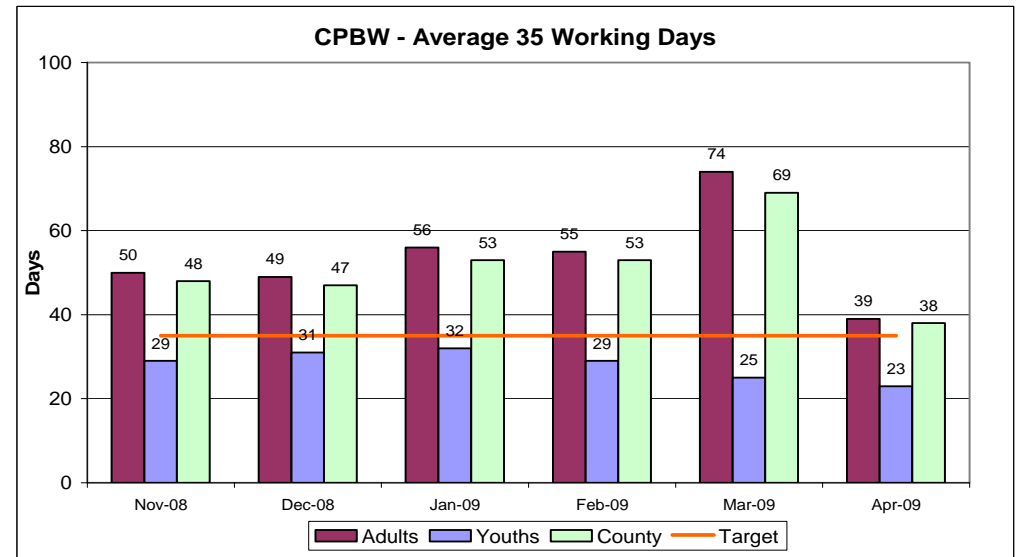
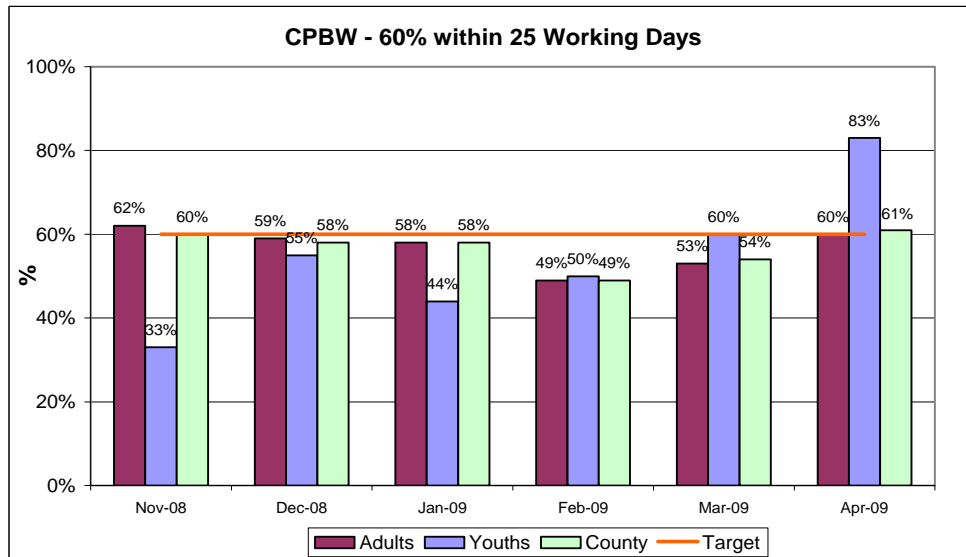
Source: Druglink – April 2009

## PND's – Reasons for Cancellation



Source: CTO December 2008

## Community Penalty Enforcements



Source: HMCS – Comet MI – April 2009

## COMMUNITY PENALTIES – Rolling Quarter Mar-09

Area (Data Correct as at 27th April 2009)	% of breaches resolved within 25 working days of the relevant unacceptable failure to comply	Average time from relevant unacceptable failure to comply to resolution	Backlog baseline: number of unresolved cases over 35 working days old at end of Oct 07	Current backlog: number of unresolved cases over 35 working days old at end of most recent month	% of all unresolved cases which are over 35 working days old at end of most recent month
	(Target = 60%)	(Target = 35 working days)			
England & Wales	63%	41	14,320	10,683	67%
Avon & Somerset	69%	31	408	104	48%
Bedfordshire	66%	39	87	69	77%
Cambridgeshire	58%	37	177	219	73%
Cheshire	77%	27	107	108	49%
Cleveland	65%	29	188	70	36%
Cumbria	71%	27	49	28	29%
Derbyshire	69%	34	174	100	65%
Devon & Cornwall	59%	33	119	70	59%
Dorset	77%	31	194	96	53%
Durham	73%	31	64	47	42%
Dyfed Powys	58%	40	32	21	40%
Essex	61%	50	400	246	65%
Gloucestershire	66%	33	131	99	54%
Greater Manchester	68%	34	1,016	819	67%
Gwent	66%	31	126	113	65%
Hampshire	63%	36	310	491	79%
Hertfordshire	53%	60	157	73	47%
Humberside	75%	26	81	113	54%
Kent	58%	67	437	341	68%
Lancashire	67%	32	215	100	35%
Leicestershire	56%	42	145	105	56%
Lincolnshire	64%	36	296	94	71%
London	59%	67	4,189	3,882	85%
Merseyside	68%	33	384	259	60%
Norfolk	57%	40	72	69	70%
North Wales	62%	33	175	139	54%
North Yorkshire	82%	24	72	33	20%
Northamptonshire	54%	39	95	96	59%
Northumbria	64%	40	422	152	43%
Nottinghamshire	72%	31	326	254	62%
South Wales	55%	40	275	323	75%
South Yorkshire	65%	33	232	148	51%
Staffordshire	64%	35	256	106	52%
Suffolk	67%	31	36	43	43%
Surrey	66%	39	60	50	34%
Sussex	64%	30	342	205	78%
Thames Valley	58%	51	359	300	72%
Warwickshire	69%	36	104	63	54%
West Mercia	51%	67	352	99	55%
West Midlands	55%	43	1,160	605	63%
West Yorkshire	61%	34	357	280	47%
Wiltshire	65%	37	139	51	42%

## CJ-SSS Performance Reports (Adults) - April 2009

CJ-SSS Hertfordshire - Adults	Local Base	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09
Initial Plea Rate at first listing	71%	77% 455	73% 325	75% 421	73% 437	79% 399	76% 414
Initial guilty plea rate at first listing or before	49%	56% 331	54% 242	57% 317	56% 335	60% 301	56% 306
Initial not guilty plea at first listing or before	27%	21% 124	19% 83	19% 104	17% 102	19% 98	20% 108
Case where no plea is entered at first hearing	19%	4% 25	7% 30	4% 22	6% 37	5% 26	5% 29
Defendant fails to appear at first hearing	7%	10% 58	12% 55	12% 68	13% 75	8% 42	9% 47
Committals to Crown Court	7%	9% 50	8% 37	9% 48	8% 49	7% 37	10% 57
Caseload at first hearing		588	447	559	598	504	547
Average number of days from charge to disposal	OCJR = 42		68			80	
Initial guilty pleas disposed of at first listing	OCJR = 60%	70% 232	79% 191	72% 229	73% 246	76% 230	74% 227

CJU Returns – April 2009

2 targets missed in April:

- “Fail to Appear at First Hearing” has risen slightly and is now 2% pts off target.
- “Committals to Crown Court” has risen by 3% pts and is now 3% pts off target.

Central Herts Magistrates Courts	Source	Target	Local Base	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09
<b>Initial Plea Rates</b>									
Initial Plea Rate at first listing	CJU		67%	73% 132	66% 93	76% 111	70% 121	78% 117	74% 125
Initial guilty plea rate at first listing or before	CJU		49%	50% 90	47% 66	48% 71	49% 86	61% 91	56% 94
Initial not guilty plea at first listing or before	CJU		18%	23% 42	19% 27	27% 40	20% 35	17% 26	18% 31
Case where no plea is entered at first hearing	CJU		22%	7% 13	10% 14	4% 6	13% 22	11% 16	7% 12
Defendant fails to appear at first hearing	CJU		7%	9% 16	14% 19	12% 17	7% 13	5% 7	8% 13
Committals to Crown Court	CJU		4%	11% 19	10% 14	9% 13	10% 18	7% 10	11% 18
<b>First hearing</b>									
Caseload at first hearing	CJU			180	140	147	174	150	168
% of cases adjourned without plea, by reason	CJU	Legal Aid		0%	9% 1	17% 1	5% 1	6% 1	0% 1
	CJU	Defence App		0%	0%	0%	5% 1	0%	0%
	CJU	Prosecution App		100% 3	18% 2	0%	0%	0%	0%
	CJU	No Advance Information		0%	0%	0%	0%	0%	0%
	CJU	Other		0%	73% 8	83% 5	91% 20	94% 15	100% 12
% of FDRs dealt with the same day	Probation			10% 5	11% 6	6% 4	9% 7	5% 4	13% 11
% of Oral reports given	Probation			8% 4	11% 6	22% 15	20% 15	19% 15	26% 21
% of SDRs	Probation			83% 43	78% 42	72% 49	71% 54	76% 59	61% 50
<b>Disposals</b>									
Initial guilty pleas disposed of at first listing	CJU	60%	73%	67% 60	67% 44	61% 43	73% 63	76% 69	74% 70
<b>Timeliness</b>									
Trials commenced within 6 weeks of first hearing	HMCS	80%		3.7%	0.0%	2.5%	4.0%	10.0%	
Average number of days from charge to disposal in Magistrates Courts	HMCS	42			62			104	
<b>Cracked and Ineffective trials</b>									
% Effective trials	HMCS		42.9%	33.7%	39.5%	45.8%	37.5%	43.7%	
% Cracked trials	HMCS	29.5%	30.7%	32.7%	37.2%	28.3%	22.1%	30.5%	
% Ineffective trials	HMCS	19.0%	26.1%	33.7%	23.3%	25.8%	40.4%	25.8%	
% Vacated trials	HMCS		30.0%	26.9%	30.6%	25.9%	23.0%	28.1%	
% Discontinued trials	CPS		10.0%	13.5%	14.9%	20.6%	13.1%	13.5%	

East Herts Magistrates Courts	Source	Target	Local Base	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09
<b>Initial Plea Rates</b>									
Initial Plea Rate at first listing	CJU		76%	84%	79%	77%	73%	79%	77%
				81	67	95	95	80	92
Initial guilty plea rate at first listing or before	CJU		49%	61%	64%	63%	60%	64%	56%
				59	54	77	78	65	67
Initial not guilty plea at first listing or before	CJU		28%	23%	15%	15%	13%	15%	21%
				22	13	18	17	15	25
Case where no plea is entered at first hearing	CJU		22%	2%	6%	3%	3%	3%	3%
				2	5	4	4	3	3
Defendant fails to appear at first hearing	CJU		6%	8%	9%	13%	14%	9%	8%
				8	8	16	18	9	9
Committals to Crown Court	CJU		7%	6%	6%	7%	10%	9%	13%
				6	5	8	13	9	16
<b>First hearing</b>									
Caseload at first hearing	CJU			97	85	123	130	101	120
% of cases adjourned without plea, by reason	CJU	Legal Aid		0%	67%	75%	25%	33%	33%
					4	3	1	1	1
	CJU	Defence App		50%	0%	0%	50%	33%	33%
					1		2	1	1
	CJU	Prosecution App		50%	0%	0%	25%	33%	33%
				1		1	1	1	
CJU	No Advance Information		0%	0%	0%	0%	0%	0%	
CJU	Other		0%	33%	25%	0%	0%	0%	
					2	1			
% of FDRs dealt with the same day	Probation			7%	5%	4%	0%	6%	16%
				3	2	2		3	8
% of Oral reports given	Probation			14%	11%	18%	25%	24%	22%
				6	4	9	13	13	11
% of SDRs	Probation			80%	84%	78%	75%	70%	63%
				35	32	39	39	38	32
<b>Disposals</b>									
Initial guilty pleas disposed of at first listing	CJU	60%	73%	75%	63%	84%	77%	85%	79%
				44	34	65	60	55	53
<b>Timeliness</b>									
Trials commenced within 6 weeks of first hearing	HMCS	80%		0.0%	0.0%	0.0%	0.0%	8.5%	
Average number of days from charge to disposal in Magistrates Courts	HMCS	42			64			96	
<b>Cracked and Ineffective trials</b>									
% Effective trials	HMCS		41.3%	49.4%	46.3%	47.2%	41.9%	42.6%	
% Cracked trials	HMCS	29.5%	30.7%	30.4%	30.0%	31.5%	31.2%	29.7%	
% Ineffective trials	HMCS	19.0%	28.0%	20.3%	23.8%	25.8%	26.9%	27.7%	
% Vacated trials	HMCS		21.7%	21.8%	21.6%	23.3%	19.8%	17.2%	
% Discontinued trials	CPS		8.5%	6.8%	11.0%	7.1%	12.3%	12.9%	

North Herts Magistrates Courts	Source	Target	Local Base	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09
<b>Initial Plea Rates</b>									
Initial Plea Rate at first listing	CJU		76%	84%	80%	76%	79%	86%	77%
				98	88	111	103	97	101
Initial guilty plea rate at first listing or before	CJU		49%	60%	54%	63%	62%	71%	57%
				70	59	92	80	80	75
Initial not guilty plea at first listing or before	CJU		28%	24%	26%	13%	18%	15%	20%
				28	29	19	23	17	26
Case where no plea is entered at first hearing	CJU		22%	1%	3%	3%	4%	1%	6%
				1	3	4	5	1	8
Defendant fails to appear at first hearing	CJU		6%	10%	10%	13%	12%	9%	8%
				12	11	19	15	10	11
Committals to Crown Court	CJU		7%	5%	7%	9%	5%	4%	8%
				6	8	13	7	5	11
<b>First hearing</b>									
Caseload at first hearing	CJU			117	110	147	130	113	131
% of cases adjourned without plea, by reason	CJU	Legal Aid		0%	0%	0%	40%	0%	0%
							2		
	CJU	Defence App		100%	33%	25%	40%	0%	38%
					1	1		2	3
	CJU	Prosecution App		0%	0%	25%	20%	0%	25%
						1	1		2
CJU	No Advance Information		0%	0%	0%	0%	0%	0%	
CJU	Other		0%	67%	50%	0%	100%	38%	
					2	2		1	3
% of FDRs dealt with the same day	Probation			13%	7%	8%	8%	2%	6%
				8	4	5	5	2	4
% of Oral reports given	Probation			31%	30%	34%	41%	46%	35%
				20	17	22	26	38	22
% of SDRs	Probation			56%	63%	58%	57%	52%	58%
				36	36	38	32	43	36
<b>Disposals</b>									
Initial guilty pleas disposed of at first listing	CJU	60%	73%	74%	75%	70%	74%	78%	71%
				52	44	64	59	62	53
<b>Timeliness</b>									
Trials commenced within 6 weeks of first hearing	HMCS	80%		0.0%	0.0%	0.0%	0.0%	8.5%	
Average number of days from charge to disposal in Magistrates Courts	HMCS	42			80			46	
<b>Cracked and Ineffective trials</b>									
% Effective trials	HMCS		41.3%	54.2%	37.5%	43.9%	40.3%	53.3%	
% Cracked trials	HMCS	29.5%	30.7%	22.0%	41.7%	32.9%	34.7%	21.7%	
% Ineffective trials	HMCS	19.0%	28.0%	23.7%	20.8%	23.2%	25.0%	25.0%	
% Vacated trials	HMCS		21.7%	30.6%	28.4%	18.0%	22.6%	26.8%	
% Discontinued trials	CPS		8.5%	6.8%	11.0%	4.1%	12.3%	12.9%	

West Herts Magistrates Courts	Source	Target	Local Base	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09
<b>Initial Plea Rates</b>									
Initial Plea Rate at first listing	CJU		69%	74%	69%	73%	72%	75%	75%
				144	77	104	118	105	96
Initial guilty plea rate at first listing or before	CJU		49%	58%	56%	54%	55%	46%	55%
				112	63	77	91	65	70
Initial not guilty plea at first listing or before	CJU		34%	17%	13%	19%	16%	29%	20%
				32	14	27	27	40	26
Case where no plea is entered at first hearing	CJU		13%	5%	7%	6%	4%	4%	5%
				9	8	8	6	6	6
Defendant fails to appear at first hearing	CJU		8%	11%	15%	11%	18%	11%	11%
				22	17	16	29	16	14
Committals to Crown Court	CJU		9%	10%	9%	10%	7%	9%	9%
				19	10	14	11	13	12
<b>First hearing</b>									
Caseload at first hearing	CJU			194	112	142	164	140	128
% of cases adjourned without plea, by reason	CJU	Legal Aid		0%	0%	0%	0%	0%	0%
	CJU	Defence App		0%	0%	13%	0%	0%	17%
	CJU	Prosecution App		0%	0%	0%	0%	0%	67%
	CJU	No Advance Information		0%	0%	0%	0%	0%	0%
	CJU	Other		100%	100%	87%	100%	100%	17%
				9	4	7	6	7	1
% of FDRs dealt with the same day	Probation			20%	14%	35%	14%	13%	11%
				18	9	27	9	12	7
% of Oral reports given	Probation			19%	20%	19%	30%	30%	15%
				17	13	15	19	29	11
% of SDRs	Probation			60%	67%	46%	56%	57%	74%
				53	44	36	36	55	46
<b>Disposals</b>									
Initial guilty pleas disposed of at first listing	CJU	60%	73%	68%	75%	74%	70%	68%	73%
				76	47	57	64	44	51
<b>Timeliness</b>									
Trials commenced within 6 weeks of first hearing	HMCS	80%		0.0%	4.2%	2.5%	3.8%	14.0%	
Average number of days from charge to disposal in Magistrates Courts	HMCS	42			67			73	
<b>Cracked and Ineffective trials</b>									
% Effective trials	HMCS		46.3%	55.7%	45.9%	43.9%	45.4%	43.9%	
% Cracked trials	HMCS	29.5%	32.9%	27.8%	29.7%	33.6%	37.8%	34.7%	
% Ineffective trials	HMCS	19.0%	20.8%	16.5%	24.3%	22.4%	16.8%	21.4%	
% Vacated trials	HMCS		39.2%	29.5%	33.9%	28.7%	26.1%	37.2%	
% Discontinued trials	CPS		10.8%	13.2%	19.7%	19.3%	13.1%	13.5%	

## CJ-SSS Performance Reports (Youths) – April 2009

CJ-SSS Hertfordshire - Youths	Local Base	Jan-09	Feb-09	Mar-09	Apr-09
Initial Plea Rate at first listing	85%	86% 68	75% 58	80% 63	90% 75
Initial guilty plea rate at first listing or before	60%	65% 51	54% 42	59% 47	54% 45
Initial not guilty plea at first listing or before	25%	22% 17	21% 16	20% 16	36% 30
Case where no plea is entered at first hearing	10%	10% 8	19% 15	11% 9	8% 7
Defendant fails to appear at first hearing	5%	4% 3	3% 2	9% 7	0% 0
Committals to Crown Court	5%	0% 0	4% 3	0% 0	1% 1
Caseload at first hearing		79	78	79	83
Average number of days from charge to disposal	42			80	
Initial guilty pleas disposed of at first listing (OCJR = 50%)	70%	82% 42	79% 33	68% 32	89% 40

Source: CJU's –April 2009

The April figures show a substantial improvement in performance compared to March and we have met 5 of our 7 targets.

Central Herts Magistrates Courts	Source	Target	Local Base	Jan-09	Feb-09	Mar-09	Apr-09
<b>Initial Plea Rates</b>							
Initial Plea Rate at first listing	CJU		85%	85% 23	68% 15	70% 14	86% 25
Initial guilty plea rate at first listing or before	CJU		60%	63% 17	50% 11	50% 10	52% 15
Initial not guilty plea at first listing or before	CJU		25%	22% 6	18% 4	20% 4	34% 10
Case where no plea is entered at first hearing	CJU		15%	11% 3	32% 7	20% 4	10% 3
Defendant fails to appear at first hearing	CJU		5%	4% 1	0% 0	10% 2	0% 0
Committals to Crown Court	CJU		5%	0% 0	0% 0	0% 0	3% 1
<b>First hearing</b>				27	22	20	29
Caseload at first hearing	CJU						
% of cases adjourned without plea, by reason	CJU	Legal Aid					
	CJU	Defence App		33% 1			33% 1
	CJU	Prosecution App			40% 2		
	CJU	No Advance Information					
	CJU	Other		67% 2	60% 3	100% 4	66% 2
% Stand Down reports	YOTs			1	1	0	2
<b>Disposals</b>							
Initial guilty pleas disposed of at first listing	CJU		55%	71% 12	82% 9	60% 6	80% 12
<b>Timeliness</b>							
Trials commenced within 6 weeks of first hearing	HMCS		80%	2.5%	4.0%	10.0%	
Average number of days from charge to disposal in Magistrates Courts	HMCS		42			104	

East Herts Magistrates Courts	Source	Target	Local Base	Jan-09	Feb-09	Mar-09	Apr-09
<b>Initial Plea Rates</b>							
Initial Plea Rate at first listing	CJU		85%	94% 16	94% 15	82% 18	100% 8
Initial guilty plea rate at first listing or before	CJU		70%	65% 11	69% 11	50% 11	38% 3
Initial not guilty plea at first listing or before	CJU		20%	29% 5	25% 4	32% 7	63% 5
Case where no plea is entered at first hearing	CJU		10%	6% 1	6% 1	0% 0	0% 0
Defendant fails to appear at first hearing	CJU		5%	0% 0	0% 0	18% 4	0% 0
Committals to Crown Court	CJU		5%	0% 0	0% 0	0% 0	0% 0
<b>First hearing</b>							
Caseload at first hearing	CJU			17	16	22	8
% of cases adjourned without plea, by reason	CJU	Legal Aid					
	CJU	Defence App			100% 1		
	CJU	Prosecution App					
	CJU	No Advance Information					
	CJU	Other		100% 1			
% Stand Down reports	YOTs			1	2	2	2
<b>Disposals</b>							
Initial guilty pleas disposed of at first listing	CJU		75%	82% 9	73% 8	82% 9	100% 3
<b>Timeliness</b>							
Trials commenced within 6 weeks of first hearing	HMCS		80%	0.0%	0.0%	8.5%	
Average number of days from charge to disposal in Magistrates Courts	HMCS		42			96	

North Herts Magistrates Courts	Source	Target	Local Base	Jan-09	Feb-09	Mar-09	Apr-09
<b>Initial Plea Rates</b>							
Initial Plea Rate at first listing	CJU		85%	87% 13	88% 14	100% 15	100% 16
Initial guilty plea rate at first listing or before	CJU		60%	73% 11	75% 12	73% 11	69% 11
Initial not guilty plea at first listing or before	CJU		30%	13% 2	13% 2	27% 4	31% 5
Case where no plea is entered at first hearing	CJU		10%	0%	0%	0%	0%
Defendant fails to appear at first hearing	CJU		5%	13% 2	6% 1	0%	0%
Committals to Crown Court	CJU		5%	0%	6% 1	0%	0%
<b>First hearing</b>							
Caseload at first hearing	CJU			15	16	15	16
% of cases adjourned without plea, by reason	CJU	Legal Aid					
	CJU	Defence App					
	CJU	Prosecution App					
	CJU	No Advance Information					
	CJU	Other					
% Stand Down reports	YOTs			0	1	1	2
<b>Disposals</b>							
Initial guilty pleas disposed of at first listing	CJU		75%	91% 10	67% 8	73% 8	82% 9
<b>Timeliness</b>							
Trials commenced within 6 weeks of first hearing	HMCS		80%	0.0%	0.0%	8.5%	
Average number of days from charge to disposal in Magistrates Courts	HMCS		42			46	

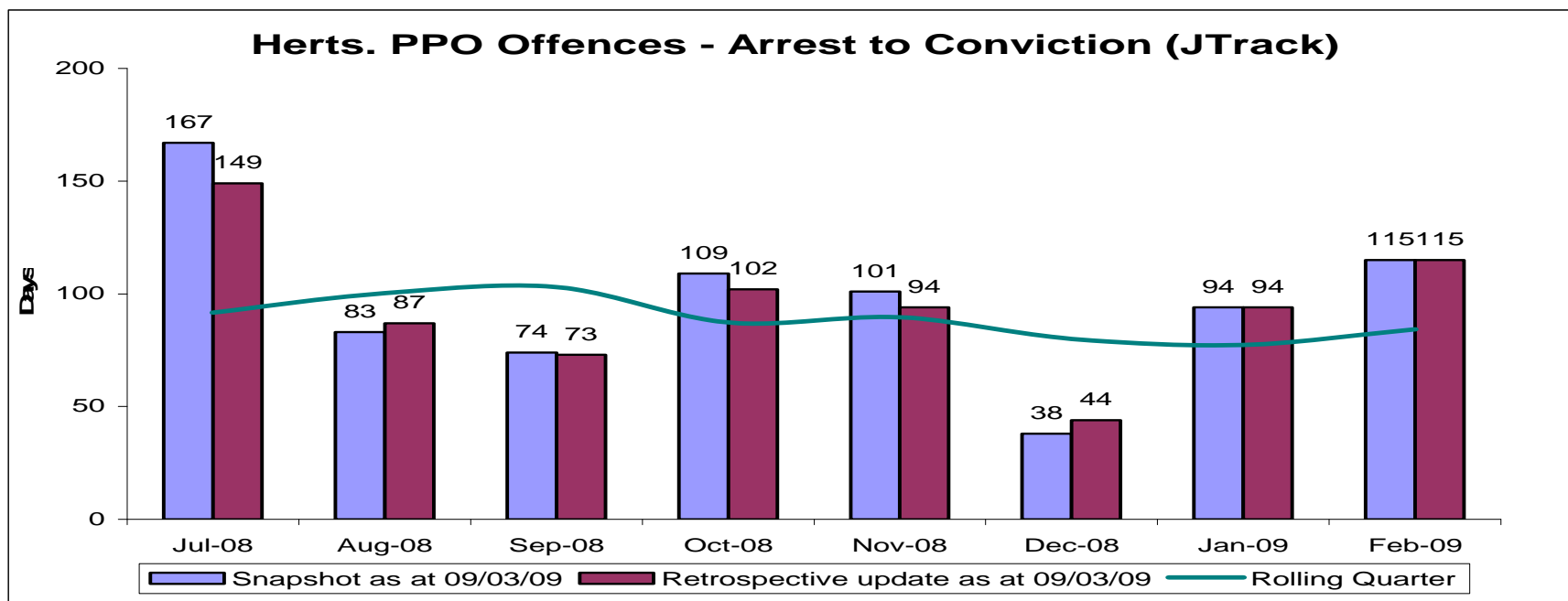
West Herts Magistrates Courts	Source	Target	Local Base	Jan-09	Feb-09	Mar-09	Apr-09
<b>Initial Plea Rates</b>							
Initial Plea Rate at first listing	CJU		85%	80% 16	58% 14	73% 16	87% 26
Initial guilty plea rate at first listing or before	CJU		60%	60% 12	33% 8	68% 15	53% 16
Initial not guilty plea at first listing or before	CJU		25%	20% 4	25% 6	5% 1	33% 10
Case where no plea is entered at first hearing	CJU		10%	20% 4	29% 7	23% 5	13% 4
Defendant fails to appear at first hearing	CJU		5%	0% 4	4% 1	5% 1	0% 1
Committals to Crown Court	CJU		5%	0% 4	8% 2	0% 1	0% 1
<b>First hearing</b>							
Caseload at first hearing	CJU			20	24	22	30
% of cases adjourned without plea, by reason	CJU	Legal Aid				20%	
	CJU	Defence App				1	
	CJU	Prosecution App		50% 2	86% 7		
	CJU	No Advance Information					
	CJU	Other		50% 2	14% 1	80% 4	100% 4
% Stand Down reports	YOTs			0	0	0	1
<b>Disposals</b>							
Initial guilty pleas disposed of at first listing	CJU		75%	92% 11	100% 8	60% 9	100% 16
<b>Timeliness</b>							
Trials commenced within 6 weeks of first hearing	HMCS		80%	2.5%	3.8%	14.0%	
Average number of days from charge to disposal in Magistrates Courts	HMCS		42			73	

## The number of Conditional Cautions administered per month to March 2009

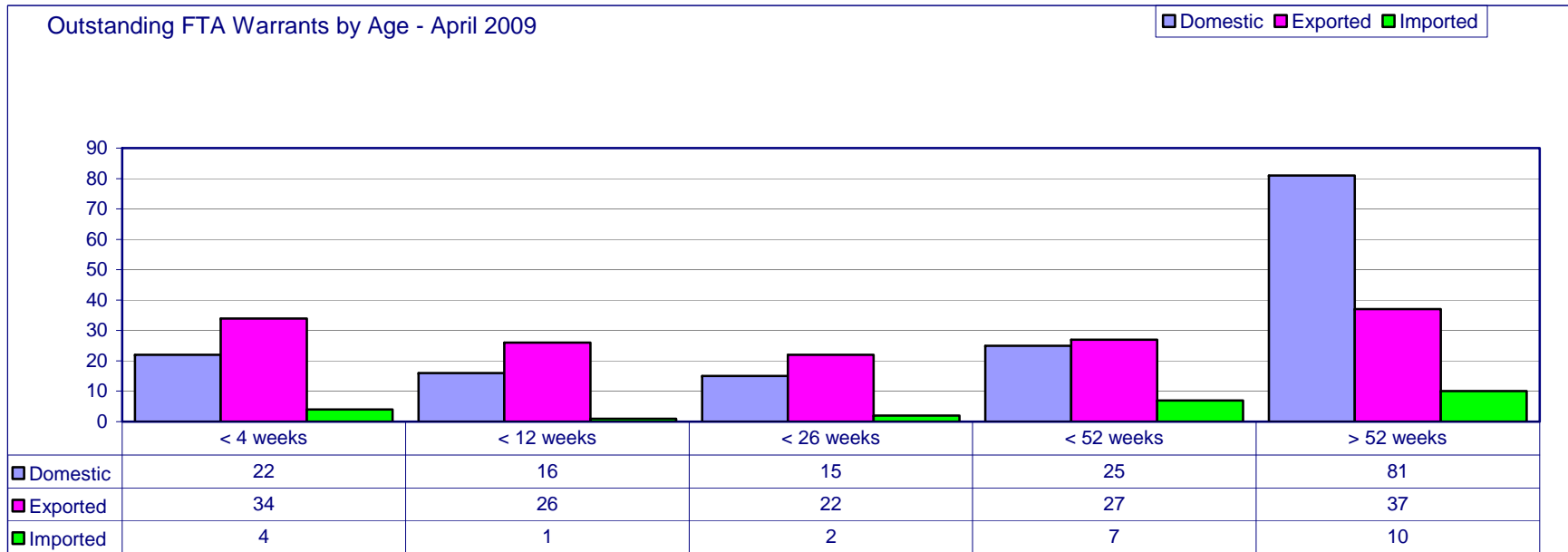
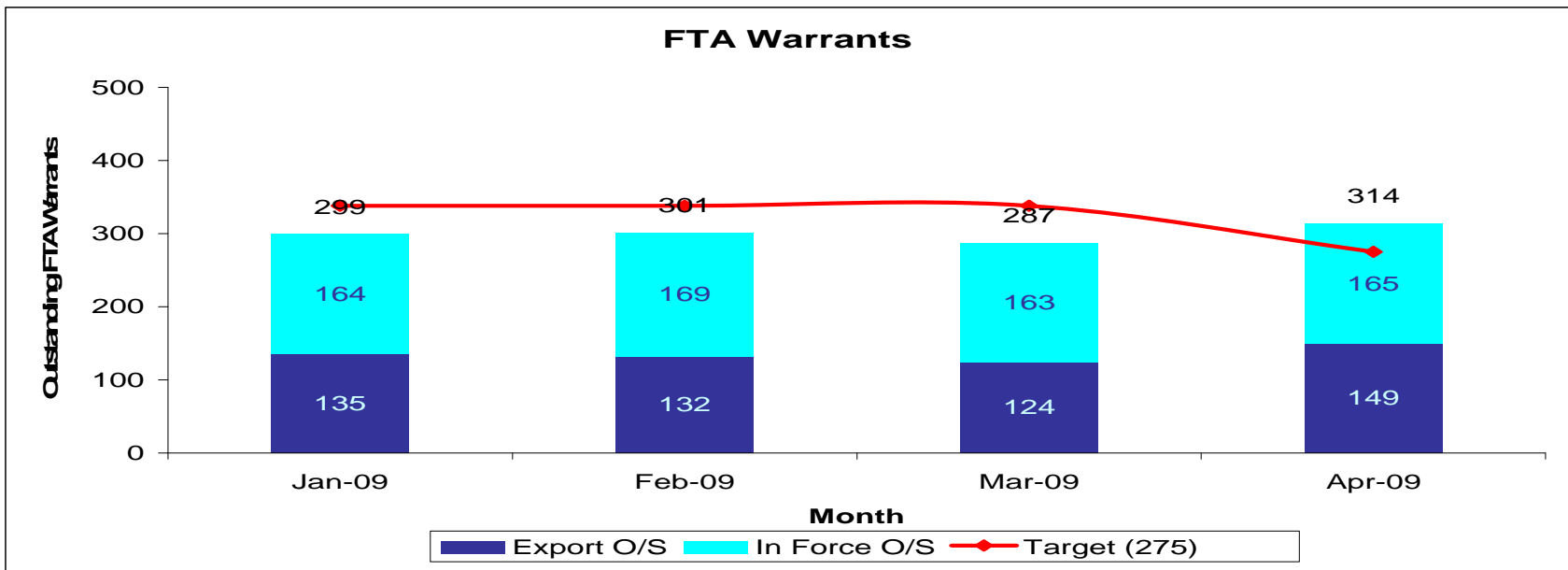
	2005-06	2006-07	07-08 Q1	07-08 Q2	07-08 Q3	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Total to date
Avon & Somerset		1	7	16	29	20	11	22	23	27	36	27	29	25	28	15	21	21	24	25	407
Bedfordshire		5	3	4	17	5	8	2	3	5	4	8	4	8	2	3	7	12	14	16	130
BTP		22	4	8	22	5	6	4	3	9	7	9	5	5	15	8	7	7	8	18	172
Cambridgeshire			10	21	20	6	3	4	5	5	11	5	3	7	13	22	24	20	24	23	226
Cheshire		41	41	27	64	21	15	19	14	17	15	13	9	8	9	5	10	25	16	13	382
Cleveland			5	8	18	3	4	6	10	11	4	7	5	5	6	6	9	3	9	5	124
Cumbria			14	19	26	10	20	16	6	13	8	8	11	8	25	20	19	22	26	27	298
Derbyshire		1	8	5	12	6	6	4	11	9	13	15	14	14	29	6	25	18	21	14	231
Devon and Cornwall			0	17	45	21	23	19	19	12	17	21	20	11	12	18	15	18	14	14	316
Dorset		45	54	41	51	31	13	16	15	11	19	14	16	19	18	14	7	15	7	12	418
Durham		1	15	28	21	7	8	5	13	2	4	10	4	12	8	4	11	6	8	4	171
Dyfed Powys		25	33	37	16	15	16	8	14	9	10	6	11	6	9	12	12	14	9	7	269
Essex			6	9	22	8	13	9	13	7	5	5	13	5	7	6	6	10	17	22	183
Gloucestershire			0	8	8	1	1	4	12	10	13	5	2	4	8	9	1	6	4	3	99
Greater Manchester		21	12	4	8	2	4	8	14	12	11	21	7	9	10	13	10	7	5	5	183
Gwent			3	0	0	1	2	1	0	3	0	0	0	1	3	3	1	6	4	4	32
Hampshire & IOW		2	5	2	21	22	15	24	21	23	18	43	35	45	40	39	36	44	25	36	496
Hertfordshire			0	4	4	3	3	4	5	4	3	5	3	4	4	5	5	5	4	4	69
Humberside		9	16	15	7	3	11	14	10	11	17	19	14	21	15	12	19	19	15	16	263
Kent			5	14	21	15	16	15	24	15	15	16	8	18	12	20	8	17	13	14	266
Lancashire	323	1037	359	316	329	107	88	109	102	89	99	76	73	107	102	53	70	84	70	75	3668
Leicestershire			0	3	3	3	2	11	5	8	6	12	10	18	20	8	15	6	8	32	170
Lincolnshire			0	4	5	2	3	1	1	5	0	0	3	1	0	3	2	2	4	8	44
London		30	73	81	113	35	50	43	60	59	36	47	52	45	63	50	59	79	67	83	1125
Merseyside	11	71	70	43	58	12	16	24	33	32	64	35	41	53	45	48	39	53	29	31	808
Norfolk			4	11	60	25	16	36	50	32	23	30	24	19	41	19	27	21	32	31	501
Northamptonshire					13	3	2	8	3	2	1	2	2	2	8	5	7	3	4	10	75
Northumbria	22	25	3	3	9	9	13	8	4	10	9	6	5	5	15	4	7	13	12	29	211
North Wales		21	32	68	63	27	13	27	22	9	25	24	18	22	23	24	16	23	22	27	506
North Yorkshire			1	60	75	26	31	16	32	20	16	39	29	27	18	23	15	20	15	22	485
Nottinghamshire			0	3	2	2	3	2	5	1	6	15	15	14	14	13	18	22	18	18	171
South Wales		3	3	6	6	13	4	6	10	8	9	9	8	13	12	6	6	14	10	11	157
South Yorkshire	27	62	32	49	57	17	11	22	23	23	13	13	19	15	14	27	17	19	14	14	488
Staffordshire		8	7	21	16	0	7	6	11	14	13	8	10	9	13	9	9	10	8	20	199
Suffolk			7	15	21	6	7	8	9	7	6	5	6	7	7	8	11	10	6	8	154
Surrey			0	8	7	4	3	15	7	5	4	9	4	4	2	6	2	7	7	12	106
Sussex			2	2	20	8	6	15	18	13	22	14	16	21	18	21	31	25	25	19	296
Thames Valley	46	50	26	21	23	5	7	9	9	15	10	21	10	20	20	11	10	17	13	17	360
Warwickshire			1	1	2	0	0	6	4	6	11	7	12	5	9	5	9	6	3	2	89
West Mercia	43	46	3	9	34	16	12	13	11	20	10	16	13	17	13	10	11	15	16	9	337
West Midlands	38	33	3	8	9	1	2	1	21	37	28	20	19	26	45	28	18	18	16	18	389
West Yorkshire			3	6	25	16	3	11	13	11	11	8	6	17	20	23	12	14	18	9	226
Wiltshire			0	3	3	1	5	8	4	6	6	2	11	5	7	5	7	4	3	4	84
<b>Total</b>	<b>510</b>	<b>1559</b>	<b>870</b>	<b>1028</b>	<b>1385</b>	<b>543</b>	<b>502</b>	<b>609</b>	<b>692</b>	<b>647</b>	<b>658</b>	<b>675</b>	<b>619</b>	<b>707</b>	<b>802</b>	<b>649</b>	<b>671</b>	<b>780</b>	<b>687</b>	<b>791</b>	<b>15384</b>
<b>Total to date</b>	<b>510</b>	<b>2069</b>	<b>2939</b>	<b>3967</b>	<b>5352</b>	<b>5895</b>	<b>6397</b>	<b>7006</b>	<b>7698</b>	<b>8345</b>	<b>9003</b>	<b>9678</b>	<b>10297</b>	<b>11004</b>	<b>11806</b>	<b>12455</b>	<b>13126</b>	<b>13906</b>	<b>14593</b>	<b>15384</b>	

Source: NCPS – MIS March 2009

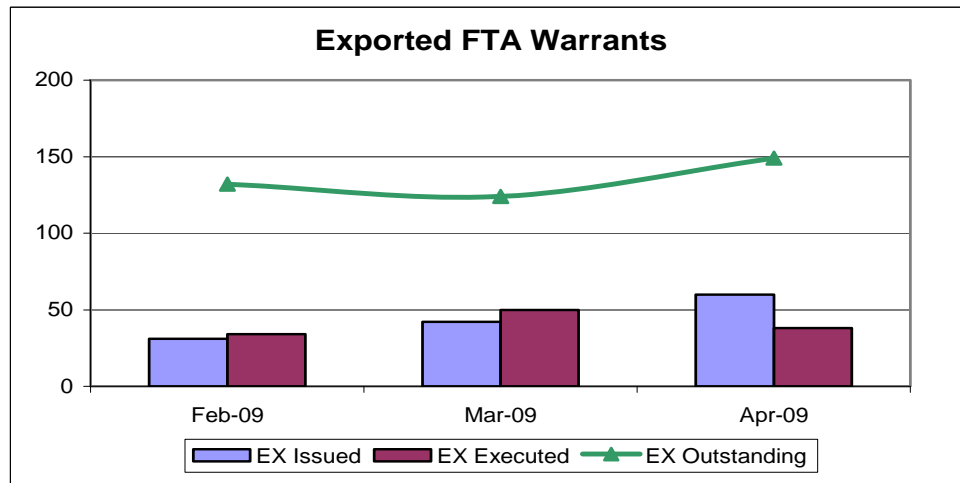
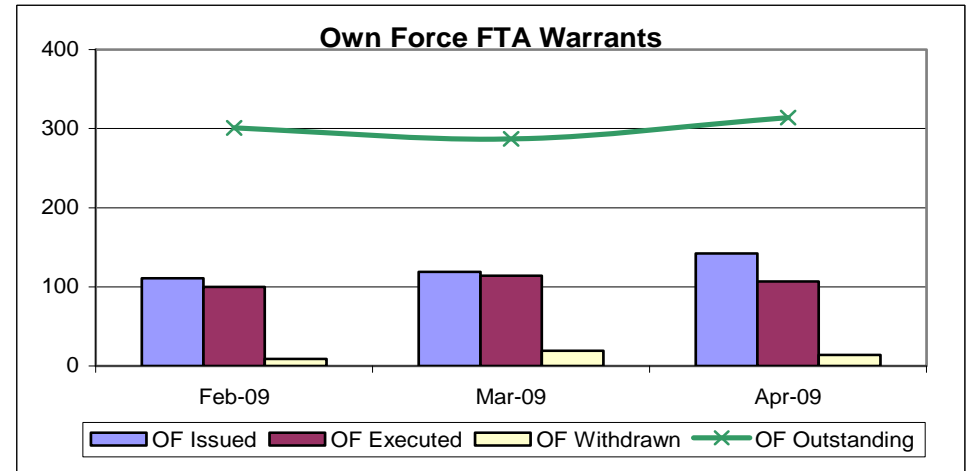
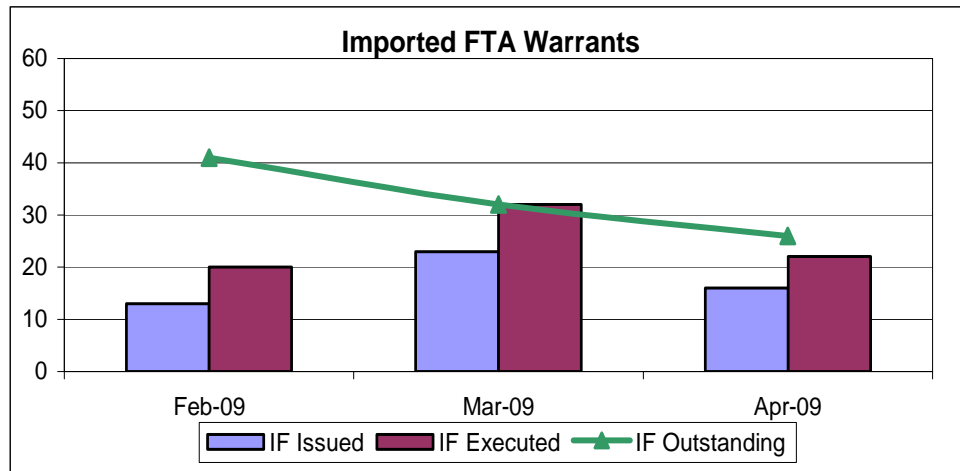
PPO ARRESTS Within MSF	2008 - 09	2008 - 09												Total PPO Arrests YTD	% of Total PPO arrests in MSF	Total of Different PPOs Arrested Year to Date	Total PPOs (Oct 08)	% of Total PPOs within MSF
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar					
<b>Note:</b> New structure for "Most Similar Groups"																		
Hertfordshire		41	26	35	32	26	15	20	27	23	34	31		310	9.4%	117	162	8.4%
Avon & Somerset		32	33	42	33	36	49	58	37	26	40	34		420	12.7%	153	274	14.2%
Bedfordshire		14	18	12	24	22	20	31	8	15	16	19		199	6.0%	70	103	5.4%
Essex		19	23	18	25	8	18	19	14	11	17	13		185	5.6%	93	252	13.1%
Hampshire		32	24	28	14	22	20	19	20	17	39	36		271	8.2%	134	260	13.5%
Kent		38	31	38	34	29	46	26	20	36	33	18		349	10.6%	140	258	13.4%
Sussex		81	91	79	72	68	59	68	61	58	64	59		760	23.1%	241	313	16.3%
Thames Valley		81	73	69	76	76	75	82	71	60	73	65		801	24.3%	254	301	15.7%
MSF Totals		338	319	321	310	287	302	323	258	246	316	275	0	3295	100.0%	1202	1923	100.0%



Source: JTRACK (CJS) as at 09/03/09



Source: Warrants Monthly (Ops. Support) – April 2009



FTA WARRANTS	Feb-09	Mar-09	Apr-09
Imported Warrants Received	13	13	16
Imported Warrants Executed	17	32	22
Imported Warrants Outstanding	41	22	26
Warrants Issued In Force	111	119	142
Warrants Executed In Force	100	114	107
Warrants Withdrawn	9	19	14
Warrants O/S Sent To Other Forces	132	124	149
Stock Flow Ratio	2.47	2.38	2.53

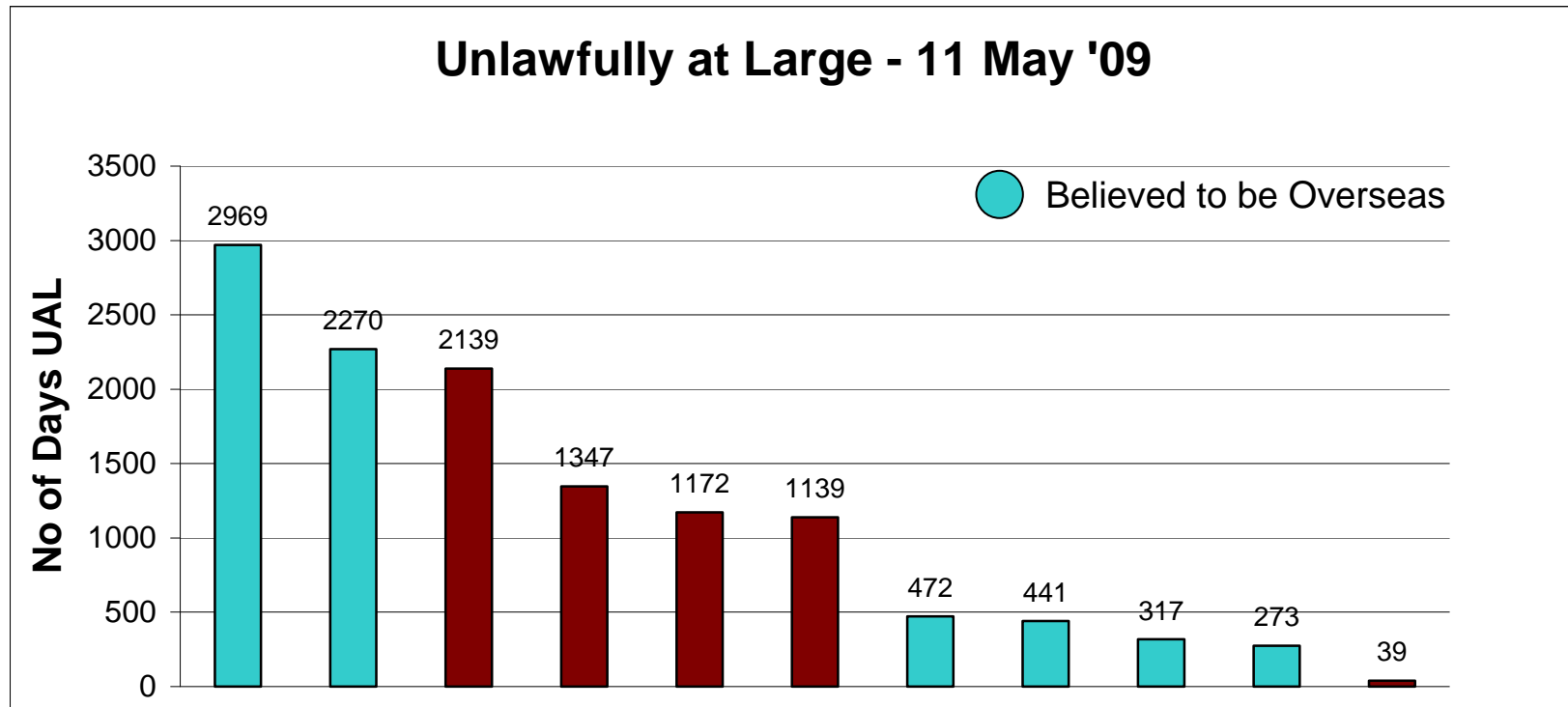
FTA Warrants		Target	Feb-09	Mar-09	Apr-09	% Target Variation
Central Measure	Execute 90% of PPO/PYO warrants in 7 days	90%	100% ( 1 / 1 )	n/a	100% ( 3/3 )	10%
Central Measure	Execute 70% of Category A warrants in 14 days	75%	50% ( 2 / 4 )	58% (11/19)	43% ( 3/7 )	-32%
Central Measure	Execute 70% of Category B warrants in 21 days	75%	66% (54 / 82)	55% (28/51)	58% (47/81)	-17%
Central Measure	Execute 60% of Category C warrants in 28 days	65%	65% (15 / 23)	47% (23/49)	39% (21/54)	-26%

Source: Warrant's Monthly (Ops. Support) – April 2009

## LICENCE RECALL - March 2009

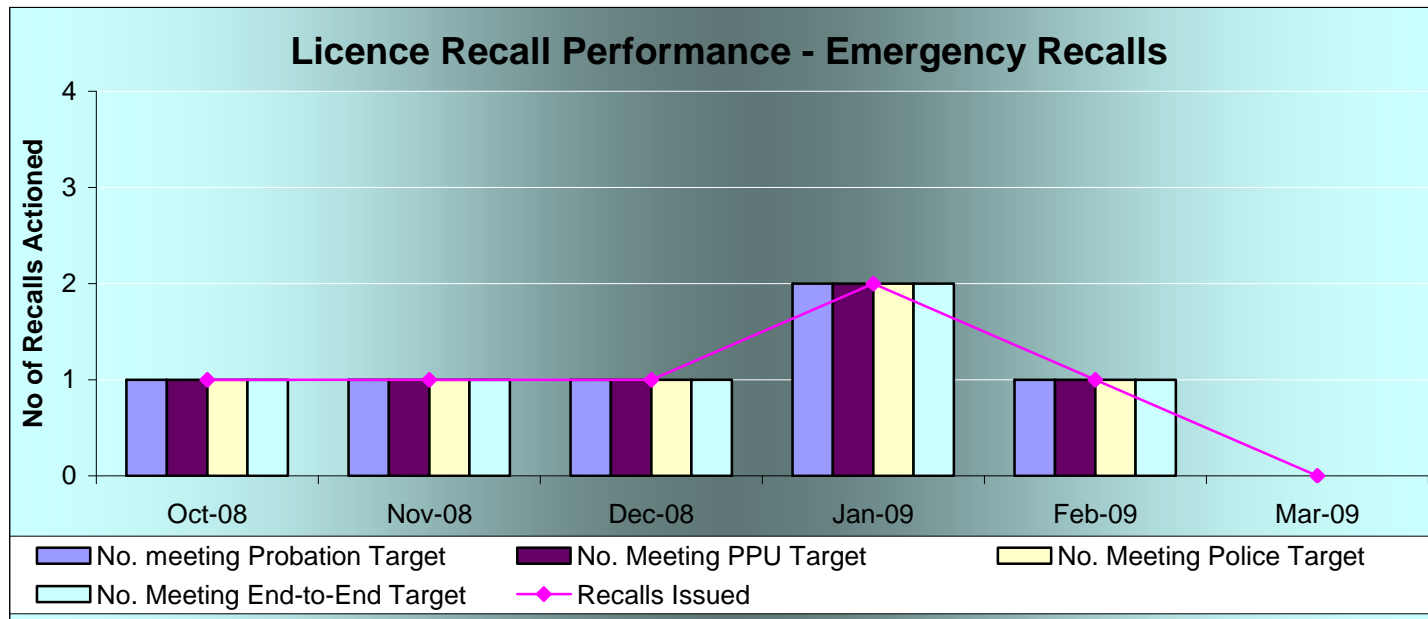
Sentence Type	Recall Type	Number recalls	End to end (number in target)	End to end (% in target)	Probation (% in target)	Post release Section (% in target)	Police (% in target)
Determinate	HDC Curfew	1	1	100.00%	100.00%	100.00%	100.00%
	Standard Recall	11	9	81.82%	90.91%	100.00%	72.73%
<b>Determinate</b>		<b>12</b>	<b>10</b>	<b>83.33%</b>	<b>91.67%</b>	<b>100.00%</b>	<b>75.00%</b>
<b>Total</b>		<b>12</b>	<b>10</b>	<b>83.33%</b>	<b>91.67%</b>	<b>100.00%</b>	<b>75.00%</b>

Source: OCJR – March 2009



Source: Police RLO – 11 May '09

## Licence Recall Data – Oct '08 to Mar '09



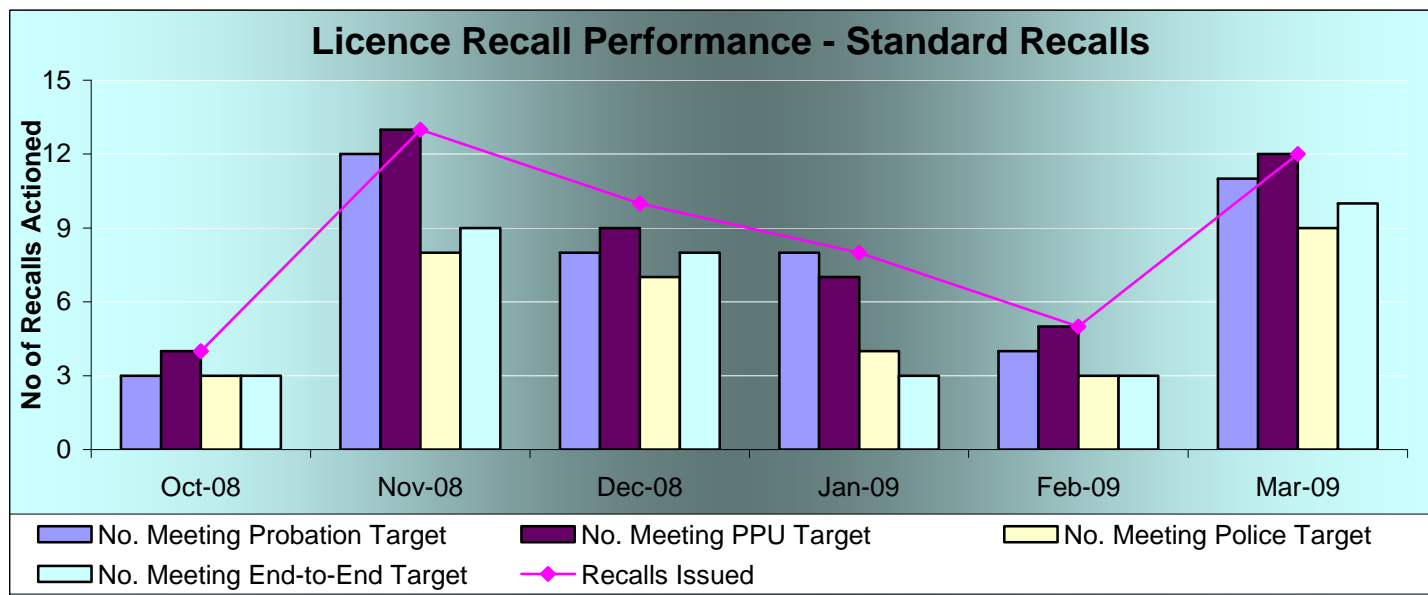
### Emergency Recall Targets

Probation: 90% in 24 Hrs.

NOMS PRS: 100% in 2 Hrs.

Police: 80% in 48 Hrs.

End-to-End: 75% in 74 Hrs.



### Standard Recall Targets

Probation: 90% in 24 Hrs.

NOMS PRS: 90% in 24 Hrs.

Police: 80% in 96 Hrs.

End-to-End: 80% in 144 Hrs.

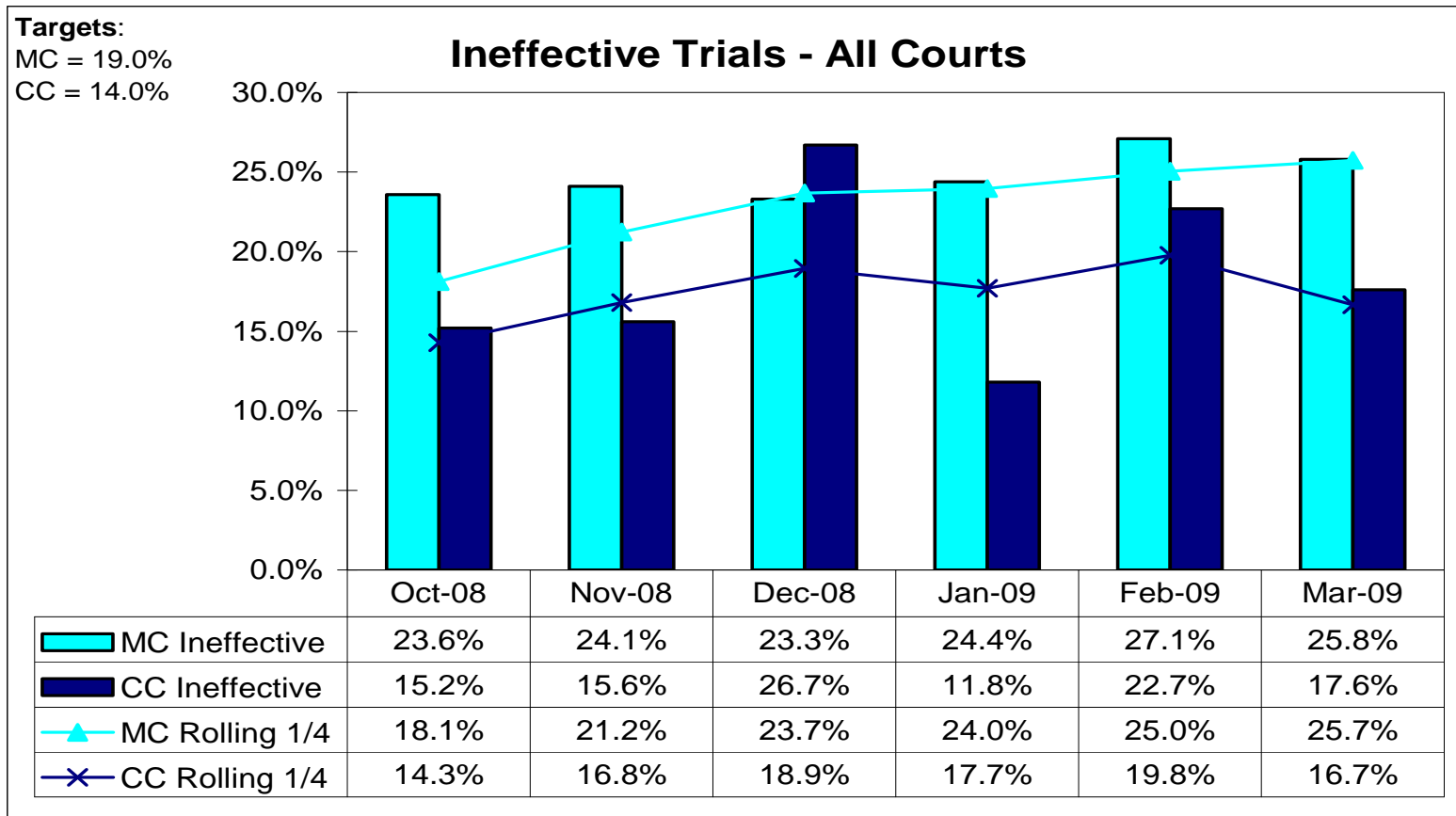
Source: OCJR Returns – Mar '09

# LICENCE RECALL DATA – Rolling 6 months Oct '08 to Mar '09

FY 2008/09 - Latest Data - Rolling 6 months to March 2009																		
Area	Standard						Standard (Total)			Emergency			Total			Percentage In Target		
	Home Detention Curfew (HDC) only			Excluding Home Detention Curfew (HDC)			No of recalls in period	No of Recalls completed within Target time	% of recalls completed within target time	No of recalls in period	No of Recalls completed within Target time	% of recalls completed within target time	No of recalls in period	No of Recalls completed within Target time	% of recalls completed within target time	Probation & Contractor	Post-release Section	Police
	No of recalls in period	No of Recalls completed within Target time	% of recalls completed within target time	No of recalls in period	No of Recalls completed within Target time	% of recalls completed within target time												
England and Wales	686	469	68%	4,920	3,478	71%	5,606	3,947	70%	1,165	820	70%	6,771	4,767	70%	90%	96%	68%
Avon & Somerset	23	13	57%	111	87	78%	134	100	75%	29	19	66%	163	119	73%	96%	97%	64%
Bedfordshire	8	5	63%	55	42	76%	63	47	75%	20	9	45%	83	56	67%	100%	99%	65%
Cambridgeshire	8	5	63%	50	36	72%	58	41	71%	15	14	93%	73	55	75%	97%	97%	74%
Cheshire	13	12	92%	89	70	79%	102	82	80%	8	5	63%	110	87	79%	97%	93%	76%
Cleveland	11	11	100%	88	64	73%	99	75	76%	15	13	87%	114	88	77%	96%	88%	73%
Cumbria	4	3	75%	37	30	81%	41	33	80%	9	9	100%	50	42	84%	100%	100%	82%
Derbyshire	16	15	94%	97	74	76%	113	89	79%	21	17	81%	134	106	79%	96%	93%	75%
Devon and Cornwall	11	8	73%	71	59	83%	82	67	82%	22	16	73%	104	83	80%	93%	96%	76%
Dorset	8	7	88%	67	49	73%	75	56	75%	8	8	100%	83	64	77%	98%	98%	73%
Durham	9	6	67%	42	35	83%	51	41	80%	6	5	83%	57	46	81%	96%	91%	81%
Dyfed Powys	1	1	100%	17	15	88%	18	16	89%	3	2	67%	21	18	86%	100%	100%	76%
Essex	19	13	68%	85	61	72%	104	74	71%	21	12	57%	125	86	69%	96%	98%	64%
Gloucestershire	9	7	78%	43	30	70%	52	37	71%	13	11	85%	65	48	74%	97%	98%	69%
Greater Manchester	61	32	52%	342	227	66%	403	259	64%	130	74	57%	533	333	62%	93%	98%	59%
Gwent	8	7	88%	66	45	68%	74	52	70%	8	6	75%	82	58	71%	95%	98%	67%
Hampshire & IOW	10	8	80%	118	92	78%	128	100	78%	28	21	75%	156	121	78%	97%	98%	72%
Hertfordshire	5	5	100%	47	32	68%	52	37	71%	6	6	100%	58	43	74%	90%	97%	71%
Humberside	11	9	82%	139	107	77%	150	116	77%	40	32	80%	190	148	78%	91%	95%	75%
Kent	18	11	61%	94	68	72%	112	79	71%	32	27	84%	144	106	74%	94%	97%	74%
Lancashire	19	8	42%	155	126	81%	174	134	77%	11	5	45%	185	139	75%	97%	98%	73%
Leicestershire	16	15	94%	84	68	81%	100	83	83%	15	13	87%	115	96	83%	91%	98%	75%
Lincolnshire	7	5	71%	28	20	71%	35	25	71%	19	18	95%	54	43	80%	100%	89%	72%
London	103	66	64%	764	457	60%	867	523	60%	112	77	69%	979	600	61%	72%	92%	63%
Merseyside	31	19	61%	215	155	72%	246	174	71%	17	14	82%	263	188	71%	91%	99%	69%
Norfolk	5	4	80%	64	47	73%	69	51	74%	10	8	80%	79	59	75%	89%	95%	75%
Northamptonshire	10	7	70%	58	41	71%	68	48	71%	27	21	78%	95	69	73%	89%	100%	66%
Northumbria	18	13	72%	142	116	82%	160	129	81%	49	39	80%	209	168	80%	90%	95%	77%
North Wales	8	6	75%	66	44	67%	74	50	68%	10	9	90%	84	59	70%	83%	99%	70%
North Yorkshire	2	2	100%	52	41	79%	54	43	80%	12	12	100%	66	55	83%	97%	92%	82%
Nottinghamshire	16	12	75%	151	95	63%	167	107	64%	48	33	69%	215	140	65%	93%	94%	63%
South Wales	12	9	75%	203	144	71%	215	153	71%	33	19	58%	248	172	69%	83%	99%	64%
South Yorkshire	30	25	83%	187	140	75%	217	165	76%	44	29	66%	261	194	74%	94%	97%	71%
Staffordshire	14	11	79%	79	62	78%	93	73	78%	39	31	79%	132	104	79%	95%	97%	77%
Suffolk	5	4	80%	33	26	79%	38	30	79%	9	7	78%	47	37	79%	89%	100%	77%
Surrey	1	0	N/A	41	33	80%	42	33	79%	10	9	90%	52	42	81%	96%	96%	81%
Sussex	6	4	67%	87	60	69%	93	64	69%	27	20	74%	120	84	70%	96%	98%	66%
Thames Valley	14	8	57%	109	79	72%	123	87	71%	63	37	59%	186	124	67%	90%	96%	63%
Warwickshire	3	2	67%	29	19	66%	32	21	66%	23	14	61%	55	35	64%	98%	96%	51%
West Mercia	9	7	78%	61	44	72%	70	51	73%	12	10	83%	82	61	74%	84%	98%	77%
West Midlands	63	39	62%	344	237	69%	407	276	68%	84	48	57%	491	324	66%	86%	96%	63%
West Yorkshire	38	23	61%	282	180	64%	320	203	63%	55	40	73%	375	243	65%	91%	99%	60%
Wiltshire	3	2	67%	28	21	75%	31	23	74%	2	1	50%	33	24	73%	97%	100%	70%

Source: CJ-MIS Enforcement Dashboard – March 2009

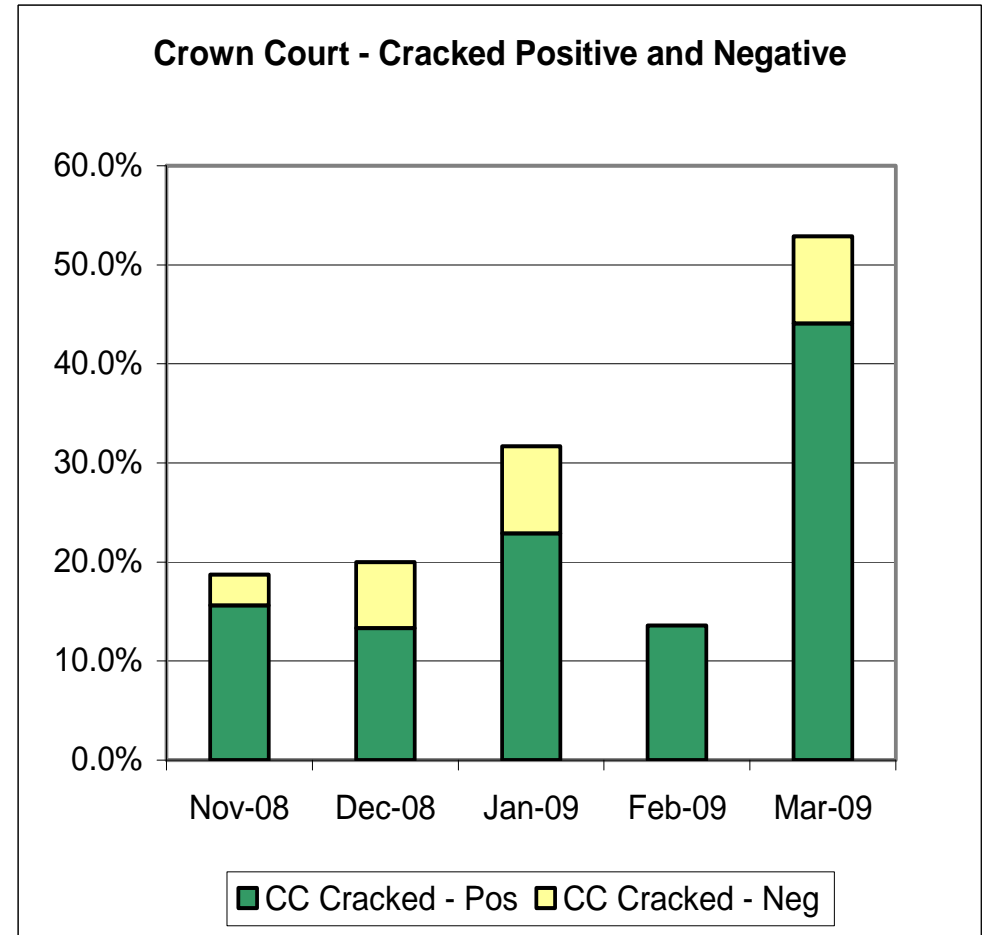
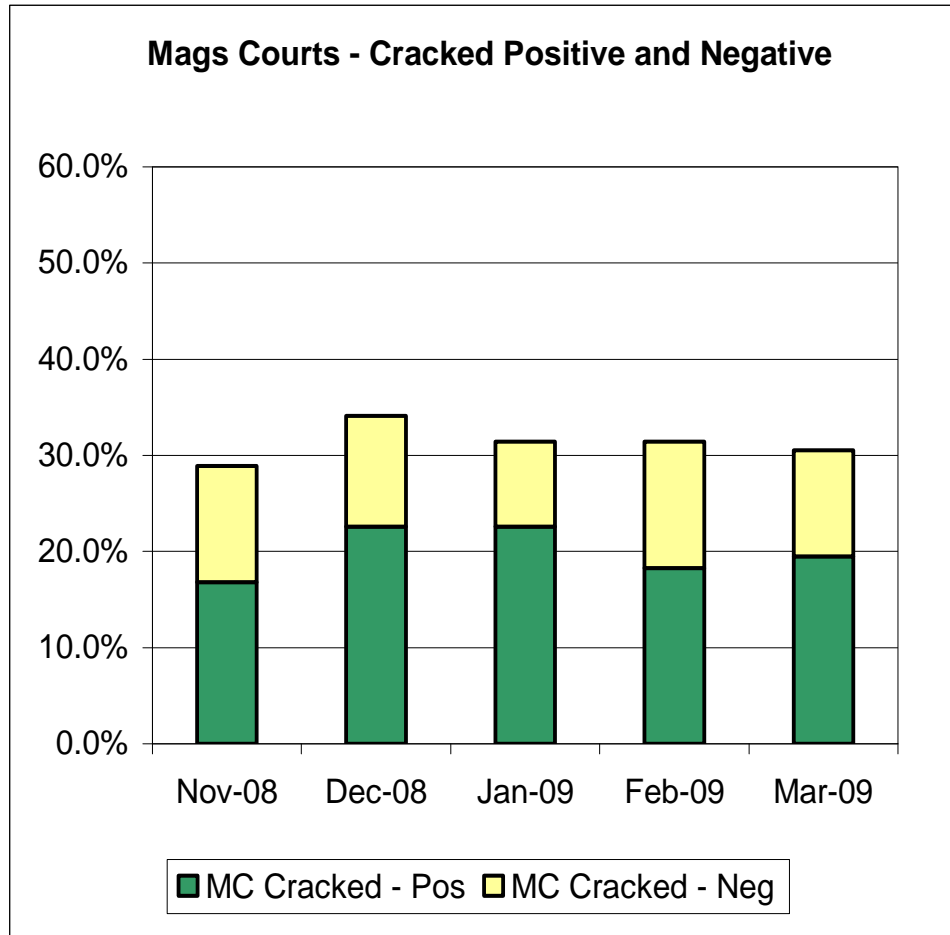
## TRIAL EFFECTIVENESS – INEFFECTIVE TRIALS



	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	YTD	Average
<b>MC Ineffective</b>	23.6%	24.1%	23.3%	24.4%	27.1%	25.8%		22.6%
<b>CC Ineffective</b>	15.2%	15.6%	26.7%	11.8%	22.7%	17.6%		15.9%
<b>MC Rolling 1/4</b>	18.1%	21.2%	23.7%	24.0%	25.0%	25.7%	22.9%	22.9%
<b>CC Rolling 1/4</b>	14.3%	16.8%	18.9%	17.7%	19.8%	16.7%	16.1%	16.1%

Source: Court Returns – March 2009

## TRIAL EFFECTIVENESS – CRACKED TRIALS



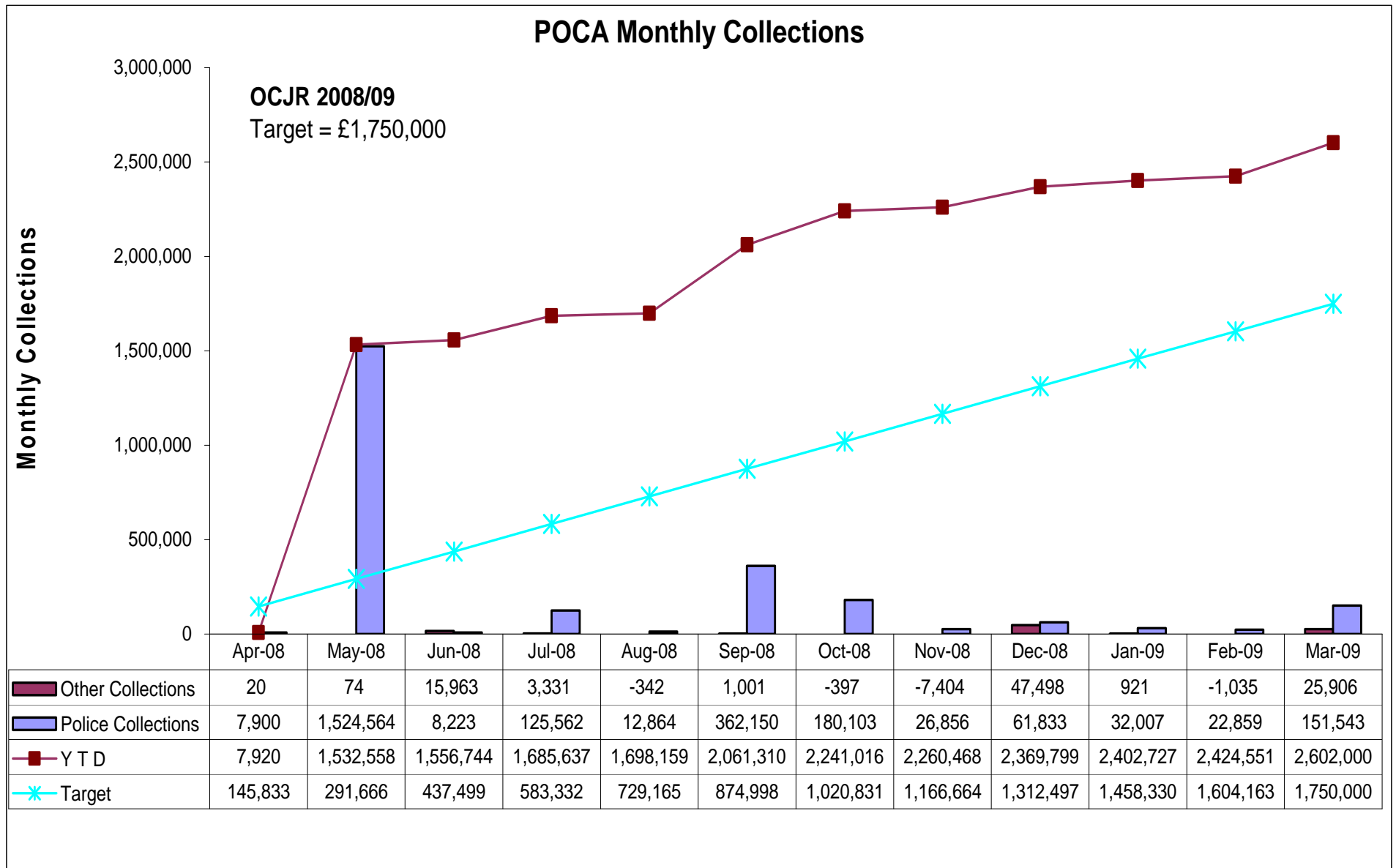
Source: Court Returns – March 2009

**NOTE:**

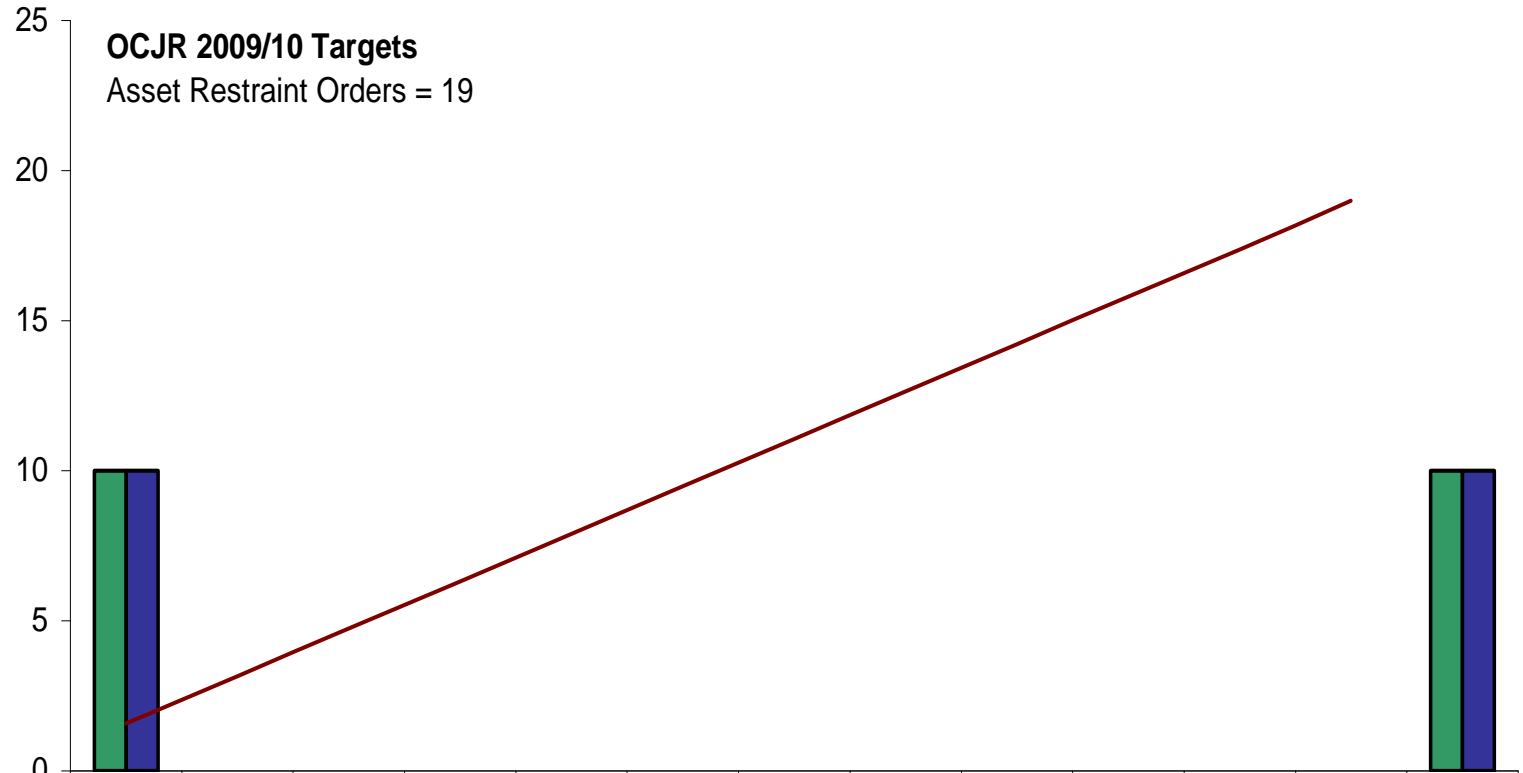
A “Positive” cracked trial is mainly due to the defendant offering an acceptable but late Guilty Plea

A “Negative” cracked trial is mainly due to the prosecution being unable to proceed, generally due to witness absence

# POCA Summary Charts



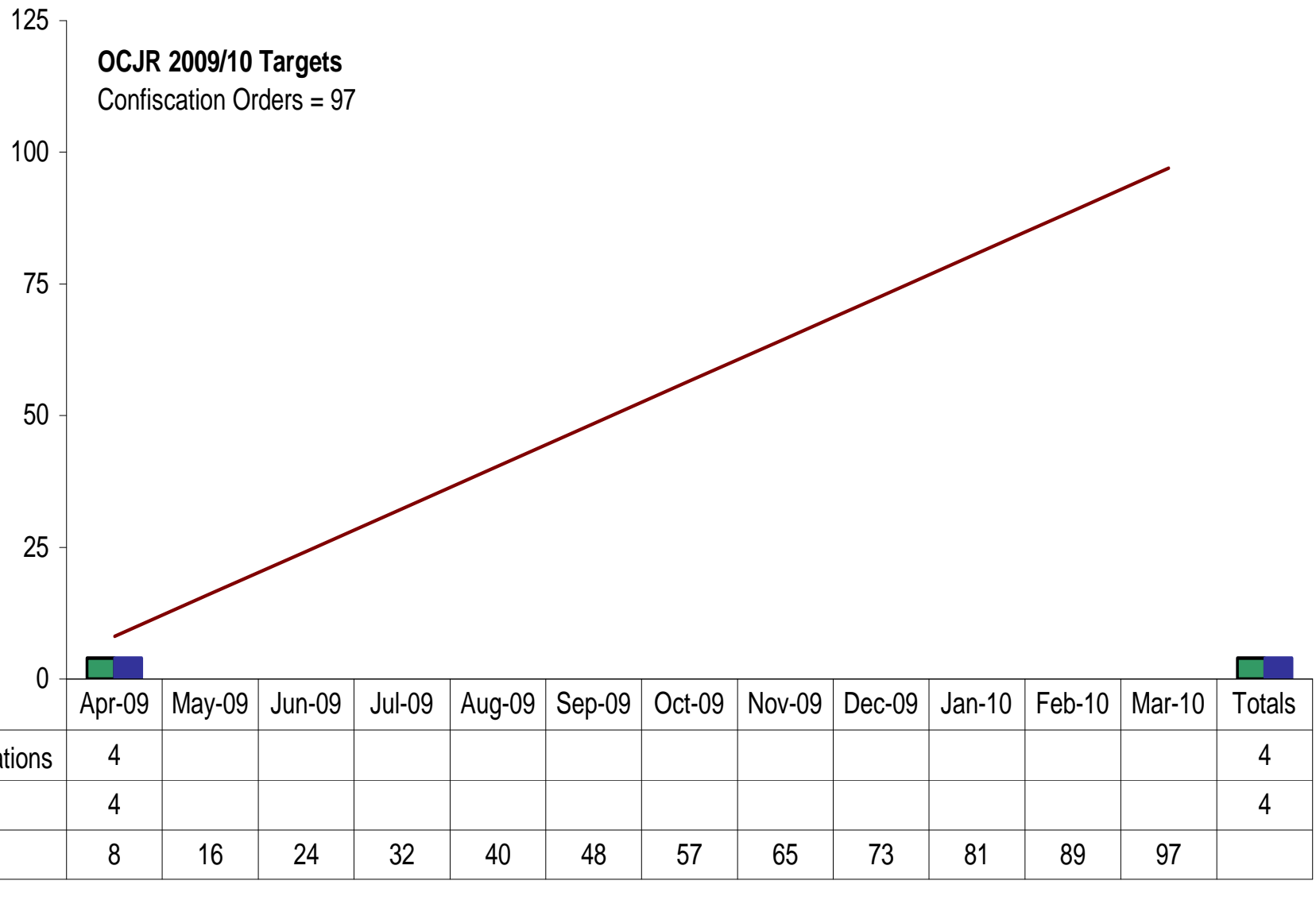
### OCJR - Number of Asset Restraint Orders



	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Totals
Restraint Orders	10												10
YTD	10												10
OCJR Target	2	3	5	6	8	9	11	13	14	16	17	19	

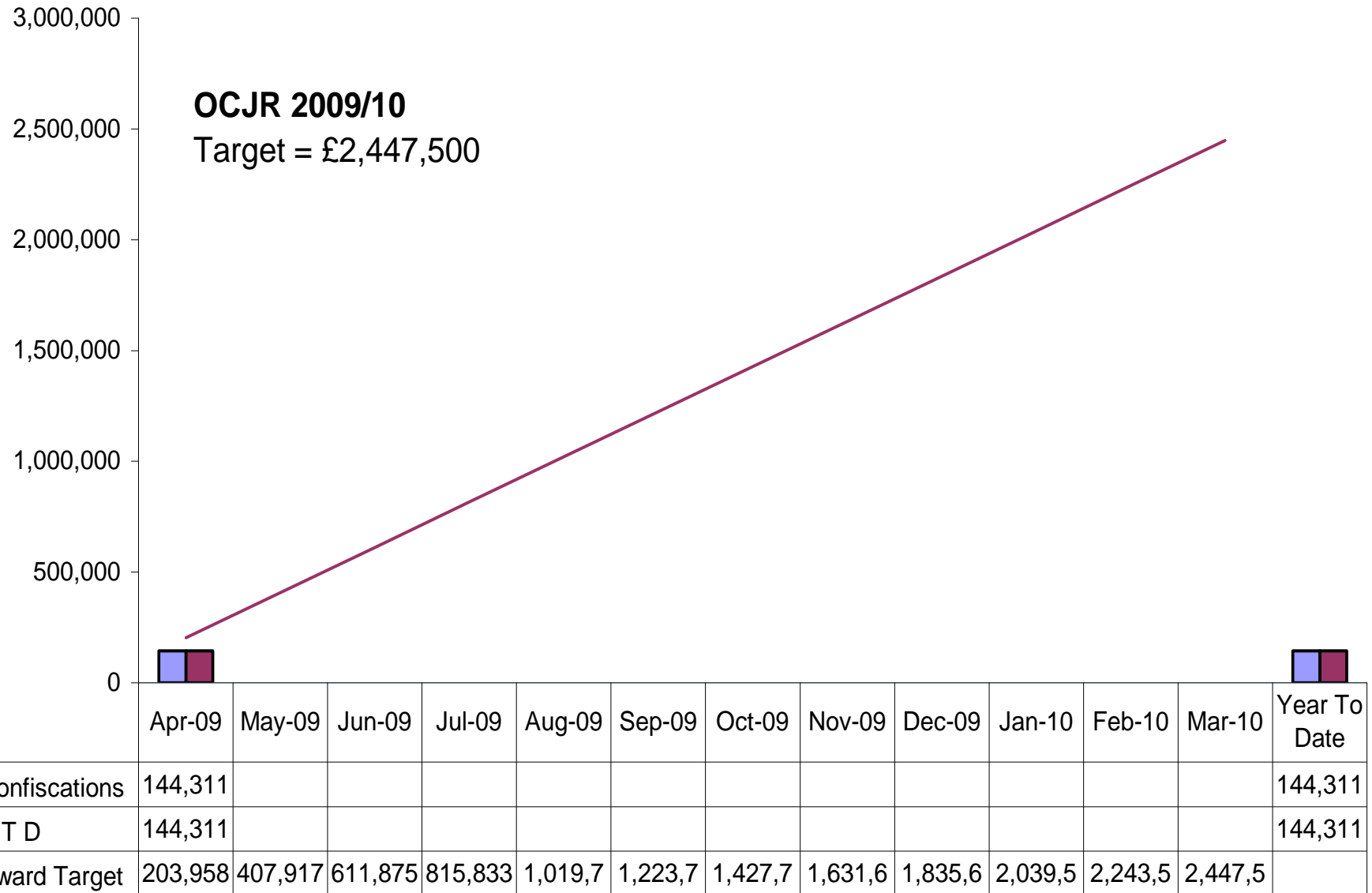
Source: FIU Spreadsheet – April 2009

## OCJR - Number of Confiscation Orders



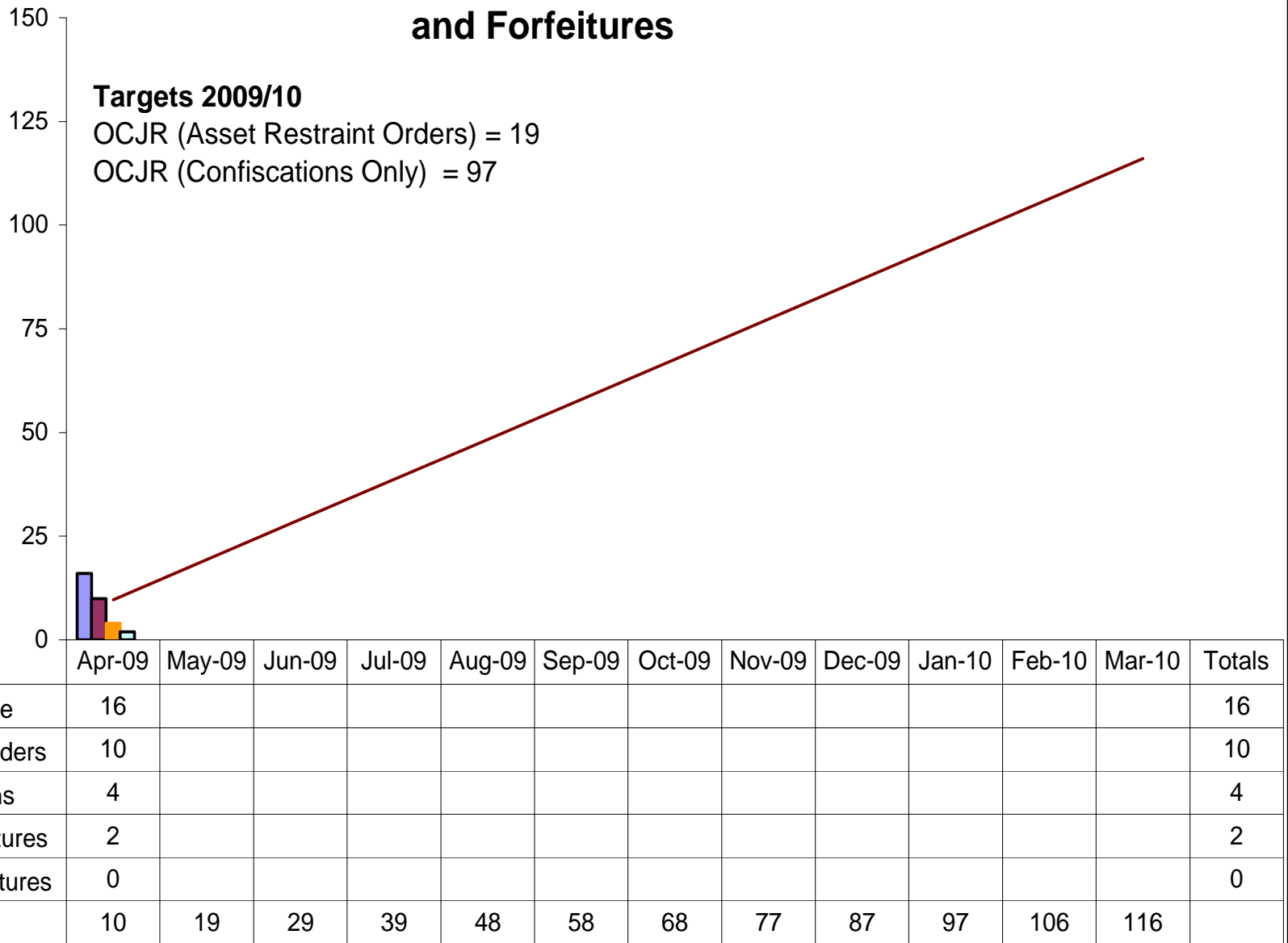
Source: FIU Spreadsheet – April 2009

## OCJR - Value of Confiscation Orders Granted



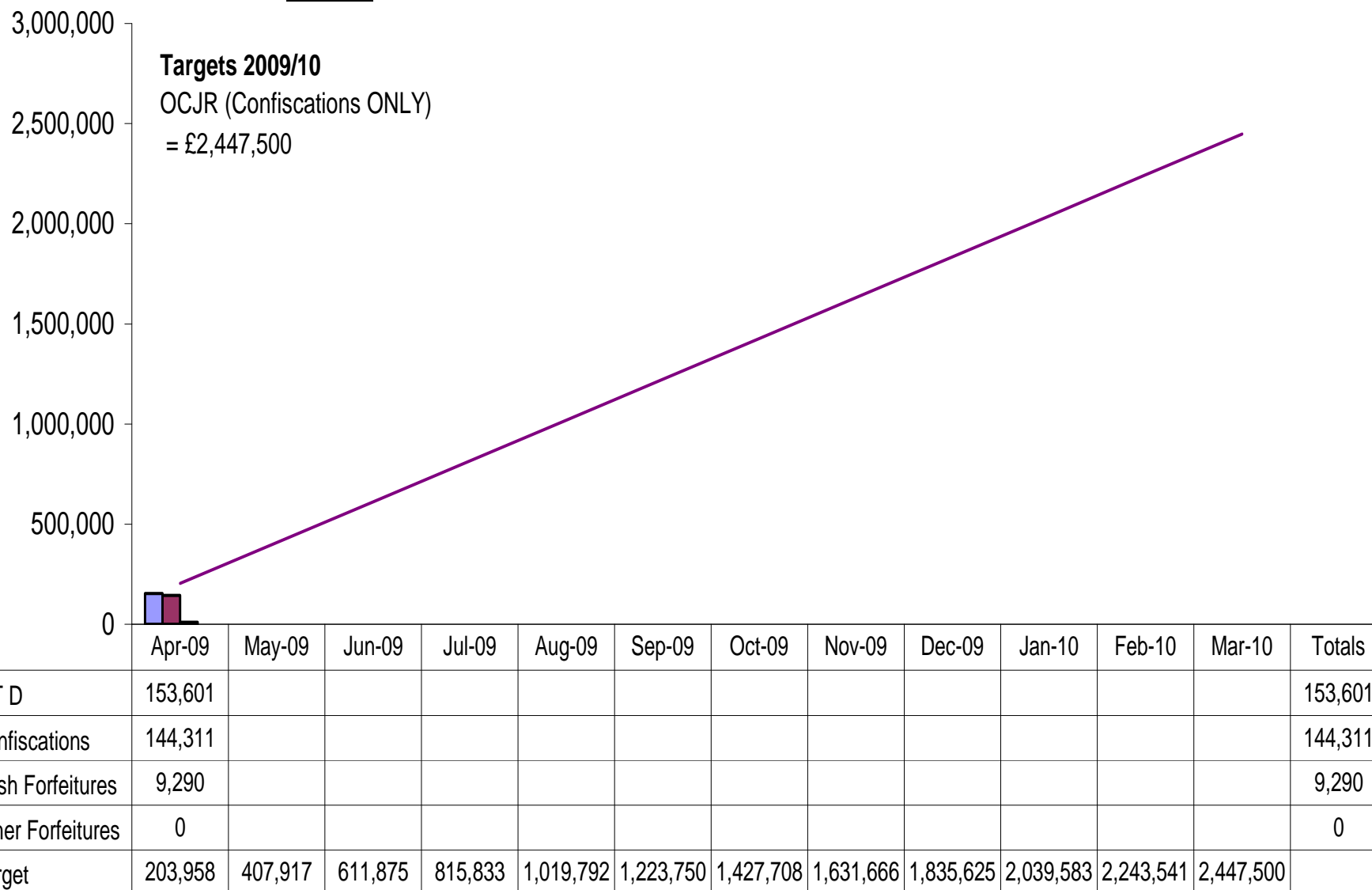
Source: FIU Spreadsheet – April 2009

## Number of Restraint Orders, Confiscation, and Forfeitures



Source: FIU Spreadsheet – April 2009

## Value of Confiscation Orders and Forfeitures Granted



Source: FIU Spreadsheet – April 2009

## Confidence in the CJS – 12 Months to Dec '08

LCJB	CJS as a whole is effective		CJS as whole is fair	
	Y/E Sept '08	Y/E Dec '08	Y/E Sept '08	Y/E Dec '08
Avon and Somerset	30.3	32.5	56.1	58.1
Bedfordshire	38.7	39.5	60.0	60.4
Cambridgeshire	40.6	39.4	60.6	61.0
Cheshire	35.4	34.8	56.3	57.5
Cleveland	33.4	32.3	56.3	55.1
Cumbria	37.4	40.4	57.5	60.7
Derbyshire	34.5	34.7	54.3	53.7
Devon and Cornwall	35.7	35.9	59.4	61.7
Dorset	39.6	41.0	61.9	63.4
Durham	35.3	39.0	54.5	56.3
Dyfed Powys	38.1	36.3	56.3	54.3
Essex	34.1	32.7	56.8	55.4
Gloucestershire	38.2	39.0	56.6	59.3
Greater Manchester	34.0	34.9	54.2	54.1
Gwent	29.3	31.1	48.7	50.7
Hampshire	39.0	39.3	56.9	58.7
Hertfordshire	36.8	38.4	57.7	59.1
Humberside	31.9	31.4	49.4	48.4
Kent	31.5	34.0	52.9	54.1
Lancashire	29.2	30.7	54.5	52.8
Leicestershire	39.4	39.3	64.8	62.0
Lincolnshire	35.7	37.4	55.9	56.2
Merseyside	39.6	41.8	53.7	55.0
London	44.3	44.9	62.0	62.9
Norfolk	38.2	38.6	57.7	58.3
North Wales	40.3	39.2	58.2	59.3
North Yorkshire	32.5	32.7	56.8	56.9
Northamptonshire	33.0	34.1	58.4	59.7
Northumbria	40.0	38.9	60.0	59.7
Nottinghamshire	25.4	27.9	49.6	52.0
South Wales	36.1	34.8	53.4	54.3
South Yorkshire	34.1	34.5	55.4	55.1
Staffordshire	31.3	33.1	51.3	52.6
Suffolk	41.1	41.8	59.6	60.9
Surrey	40.1	39.5	63.7	65.3
Sussex	33.1	35.8	55.0	58.2
Thames Valley	38.9	38.1	60.6	60.6
Warwickshire	34.9	36.3	53.1	56.5
West Mercia	33.6	35.5	55.0	55.6
West Midlands	36.4	37.4	53.0	55.7
West Yorkshire	36.7	36.9	61.0	59.3
Wiltshire	34.8	31.1	54.6	52.4

Source: OCJR/CJ-MIS – December 2008