



HERTFORDSHIRE CRIMINAL JUSTICE BOARD

PERFORMANCE REPORT

March 2009

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Hertfordshire Criminal Justice Board

Circulation:- Board Members; Area Delivery Groups and Performance Advisor (OCJR).

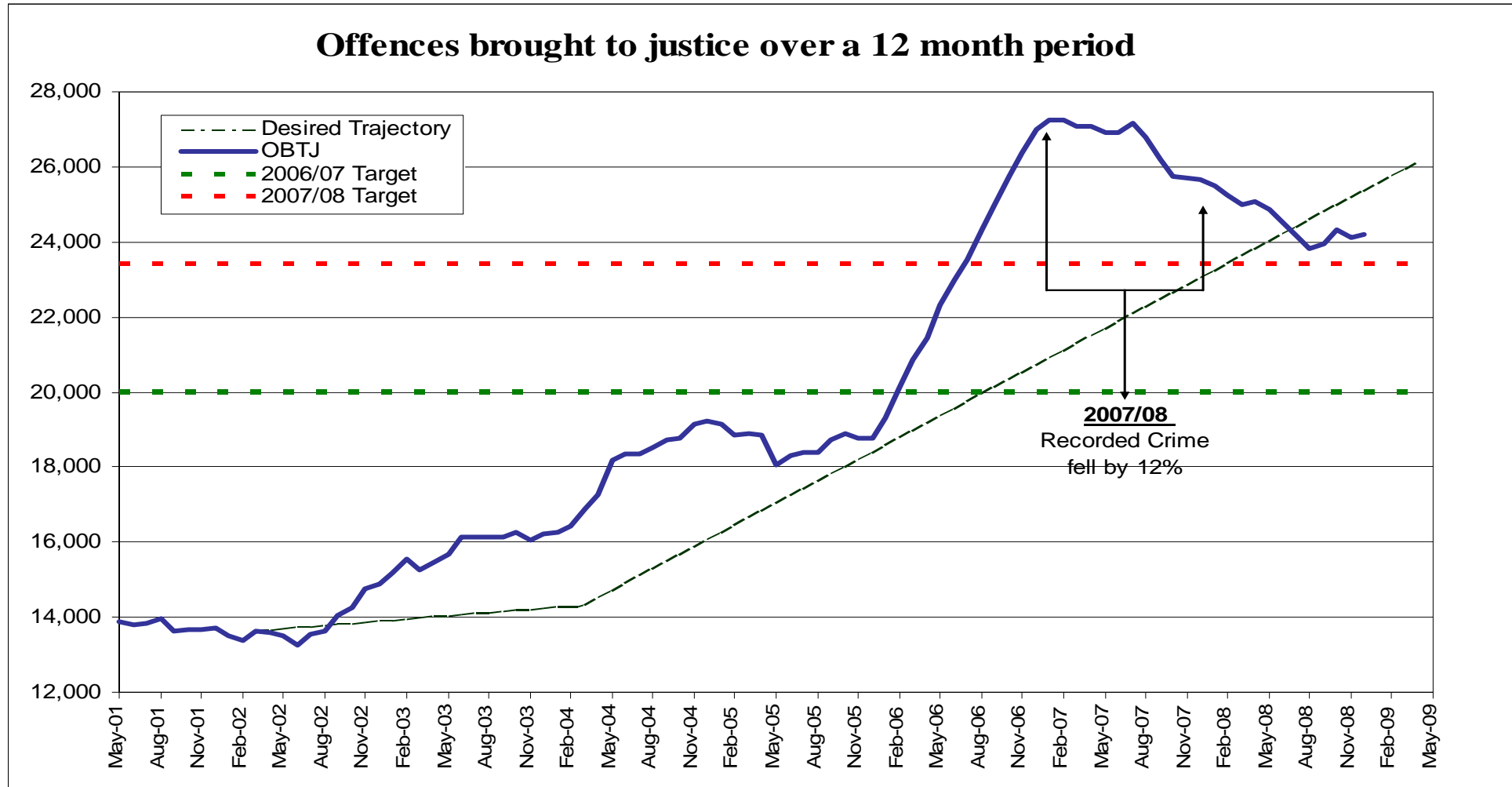
Report Key: **Red** - Significantly off target (5%>pts) **Amber** - Just off target (5% =<pts) **Green** - On or exceeding target

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NTJG - 12 Month Rolling OBTJ to December 2008

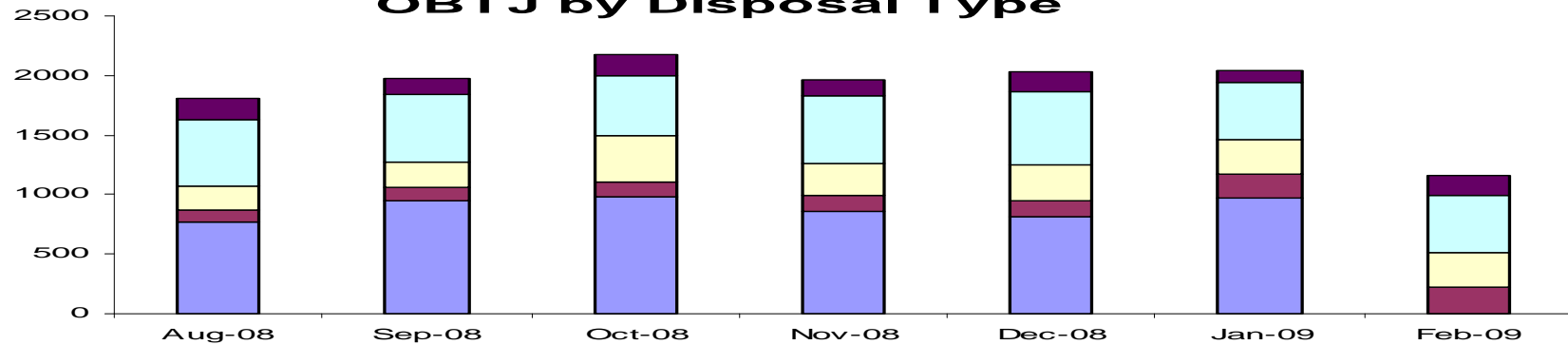


Hertfordshire Baseline (2001/02)	Target 2008/09	Actual to latest month	Performance vs. baseline	Performance vs. target
13,617	26,737	24,118 (December 2008)	+ 77.1 %	- 9.9%

Source: Justice Gap Action Team (JGAT - Home Office) Performance Report for December 2008

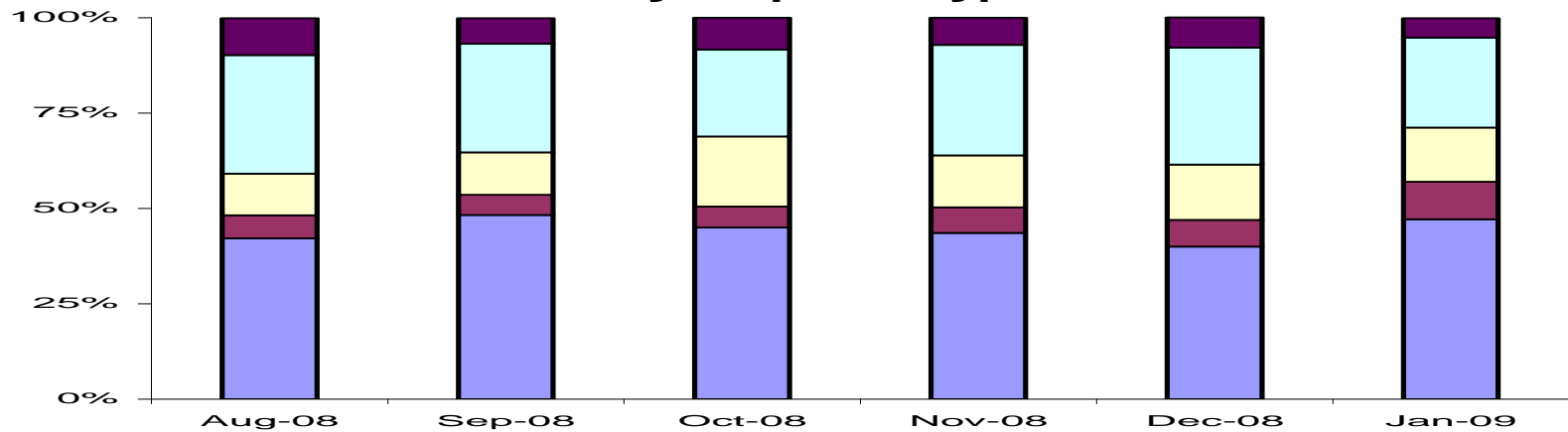
The provisional OBTJ figure for the month of January 2009 is 1,941. This indicates a decrease of 83 when compared to 2,024 for January 2008 and provides a predicted total for January 2009 of 24,035.

OBTJ by Disposal Type



	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09
Total OBTJ	1811	1972	2179	1966	2026	2046	1166
Formal Warnings	176	133	181	139	160	105	177
Cautions	563	563	497	570	621	483	477
TIC's	198	218	401	268	293	291	289
PNDs	109	105	119	131	141	201	223
Convictions	765	953	981	858	811	966	

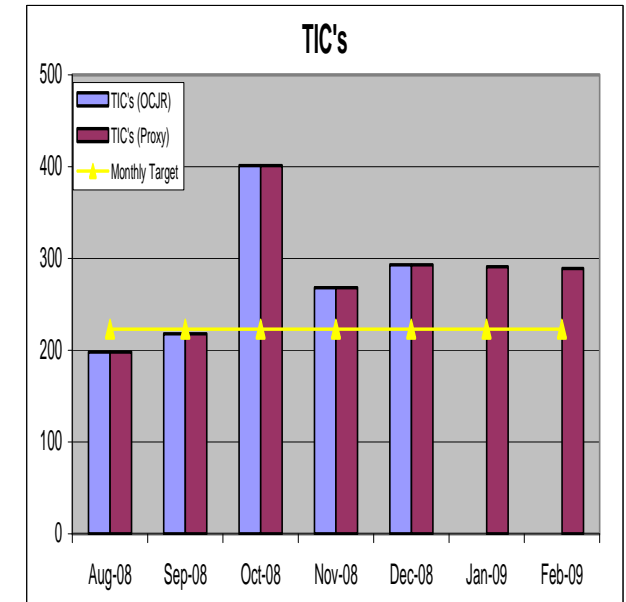
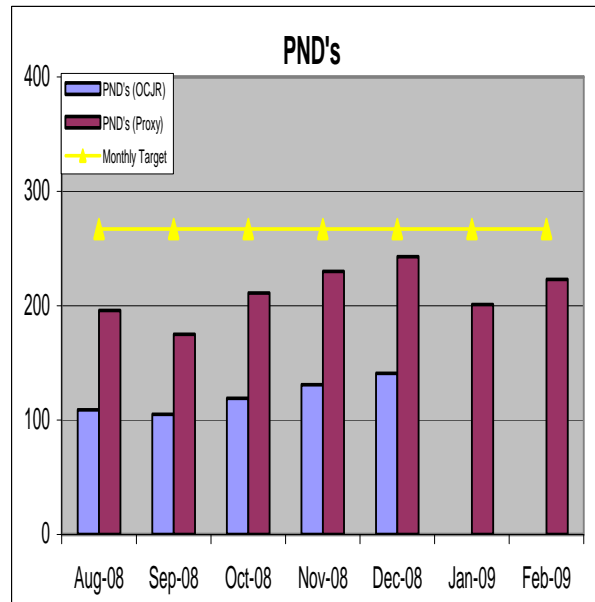
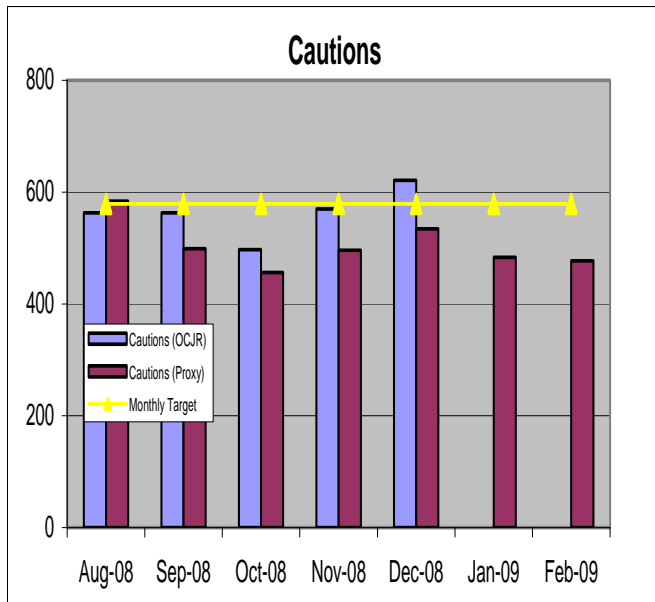
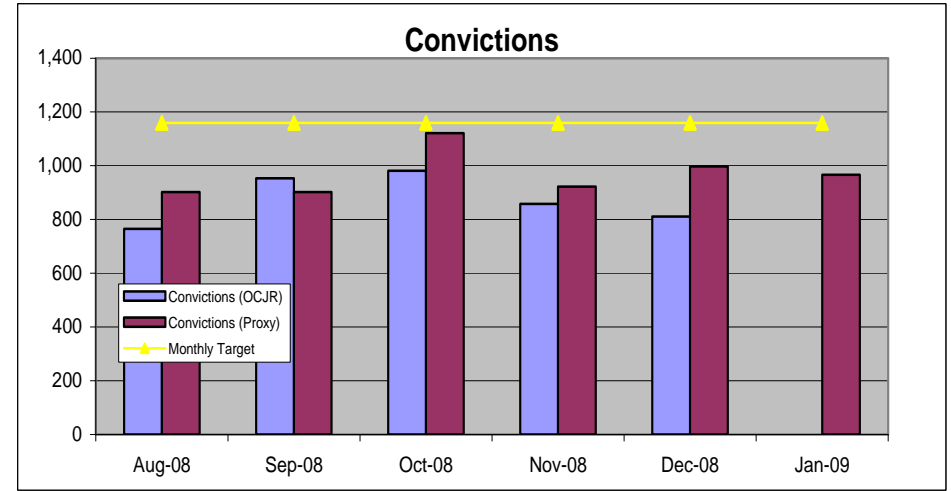
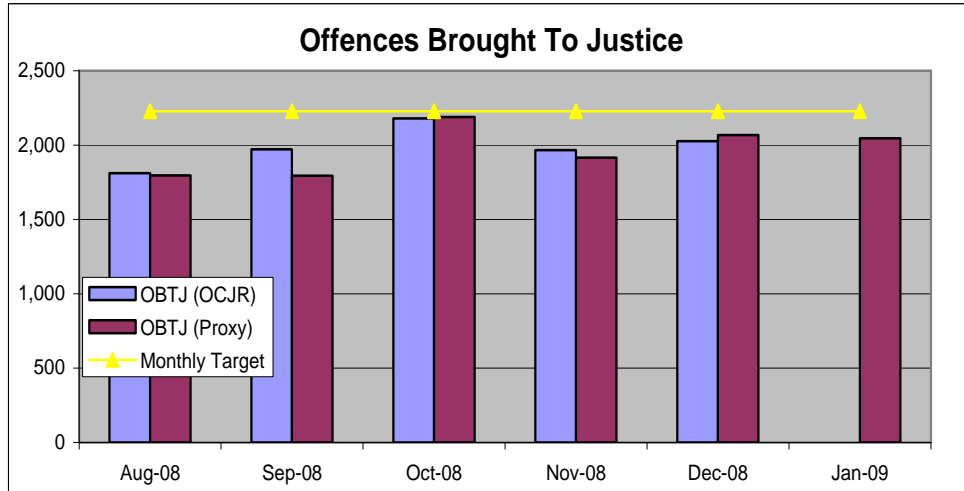
% of OBTJ by Disposal Type



	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09
Formal Warnings	9.7%	6.7%	8.3%	7.1%	7.9%	5.1%
Cautions	31.1%	28.5%	22.8%	29.0%	30.7%	23.6%
TIC's	10.9%	11.1%	18.4%	13.6%	14.5%	14.2%
PNDs	6.0%	5.3%	5.5%	6.7%	7.0%	9.8%
Convictions	42.2%	48.3%	45.0%	43.6%	40.0%	47.2%

Source: OBTJ Data – OIDD Feb 2009 and OCJR Dec 2008

Offences Brought To Justice by Category



Source: OBTJ Data – OIDD Feb 2009 and OCJR Dec 2008

Offences Brought to Justice Rolling Annual OBTJ Rate December 2008	Offences Brought to Justice					
	All Tier 1 Crime	Tier 1 Serious Violent Offences	Tier 1 Serious Sexual Offences	Tier 2 Acquisitive Crime	Tier 3 Other Crime	Overall Rate
England and Wales	34.0%	33.9%	36.1%	13.9%	34.4%	
MSF Average	30.1%	33.0%	29.8%	11.3%	32.8%	
Hertfordshire	34.6%	37.4%	32.8%	12.9%	35.6%	34.5%
Avon & Somerset	23.0%	27.4%	20.0%	12.3%	32.4%	
Bedfordshire	31.3%	37.9%	26.0%	8.9%	34.8%	
Cambridgeshire	30.9%	21.2%	38.7%	11.1%	33.6%	
Cheshire	52.1%	46.4%	55.9%	14.6%	33.1%	
Cleveland	51.1%	50.7%	51.4%	17.5%	41.3%	
Cumbria	34.2%	42.1%	27.8%	17.4%	43.6%	
Derbyshire	25.5%	25.9%	25.2%	15.2%	31.7%	
Devon and Cornwall	32.4%	25.2%	36.8%	12.4%	31.8%	
Dorset	44.2%	16.6%	59.0%	9.5%	30.7%	
Durham	59.0%	52.6%	65.0%	10.7%	34.4%	
Dyfed Powys	34.3%	27.7%	43.5%	20.8%	50.4%	
Essex	27.9%	22.9%	31.9%	11.3%	36.4%	
Gloucestershire	23.9%	25.9%	23.1%	18.1%	27.7%	
Greater Manchester	33.2%	24.6%	43.3%	10.2%	29.9%	
Gwent	26.9%	21.1%	33.7%	10.0%	37.3%	
Hampshire & IOW	36.3%	35.1%	36.9%	9.3%	28.7%	
Humberside	32.0%	38.1%	27.4%	12.4%	33.6%	
Kent	24.9%	14.2%	39.5%	16.8%	34.7%	
Lancashire	40.4%	31.1%	53.5%	23.0%	38.2%	
Leicestershire	24.8%	28.8%	22.7%	13.5%	29.8%	
Lincolnshire	50.3%	44.5%	52.9%	11.8%	33.2%	
London	19.9%	17.5%	22.7%	10.0%	32.5%	
Merseyside	20.1%	17.2%	26.4%	15.0%	43.4%	
Norfolk	32.4%	28.9%	34.7%	27.6%	40.9%	
Northamptonshire	28.3%	26.0%	30.8%	12.4%	26.4%	
Northumbria	44.8%	55.9%	35.4%	17.3%	46.6%	
North Wales	40.4%	38.1%	42.3%	21.0%	42.5%	
North Yorkshire	43.7%	42.0%	44.8%	9.7%	34.7%	
Nottinghamshire	34.3%	34.7%	34.0%	10.7%	26.8%	
South Wales	39.1%	35.0%	44.9%	12.4%	31.3%	
South Yorkshire	39.6%	35.5%	45.6%	22.6%	34.1%	
Staffordshire	41.0%	58.9%	31.6%	11.1%	28.1%	
Suffolk	34.3%	48.0%	27.1%	14.2%	39.0%	
Surrey	30.5%	47.5%	26.0%	7.6%	28.8%	
Sussex	31.9%	46.3%	25.6%	8.9%	32.1%	
Thames Valley	30.8%	42.0%	26.0%	10.3%	27.4%	
Warwickshire	35.9%	32.8%	38.5%	12.5%	31.2%	
West Mercia	24.5%	17.2%	32.4%	12.9%	37.2%	
West Midlands	24.7%	19.2%	32.4%	9.6%	35.8%	
West Yorkshire	33.9%	36.6%	31.7%	18.6%	28.6%	
Wiltshire	39.0%	46.3%	35.5%	17.4%	32.5%	

Source: CJ-MIS National Figures – December 2008

Hertfordshire OBTJ Rate by Seriousness – Summary

[Dec 08 - Hertfordshire](#)

Tier		Recorded Crime		Convictions		Cautions		TICs		Cannabis Warnings		PNDs		Total OBTJs		Rate		MSG Average	
		Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA
Tier 1	Serious Sexual Offences	21	491	6	142	0	19	0	0			0	0	6	161	28.6	32.8	28.1	29.8
Tier 1	Serious Violent Offences	24	318	9	93	1	26	0	0			0	0	10	119	41.7	37.4	31.1	32.9
Tier 1		45	809	15	235	1	45	0	0			0	0	16	280	35.6	34.6	28.6	30.1
Tier 2	Serious Acquisitive Crime	1257	15850	97	786	10	198	208	1060			0	0	315	2044	25.1	12.9	11.9	11.3
Tier 3	Other Offences	4571	61375	699	9608	610	6682	85	1746	160	1867	141	1958	1695	21861	37.1	35.6	31.5	32.8

Sanction Detection Rate Most Similar Area Comparison (Jan 09)

Most Similar Areas	Rolling Annual Sanction Detection Rate
Avon & Somerset	27.52%
Bedfordshire	29.63%
Essex	37.91%
Hampshire & IOW	28.56%
Hertfordshire	34.92%
Kent	32.62%
Sussex	29.65%
Thames Valley	27.23%
Most Similar Area Average	31.00%

Recorded Crime per 1000 (Population / Household) - Rolling Annual (Jan 09)

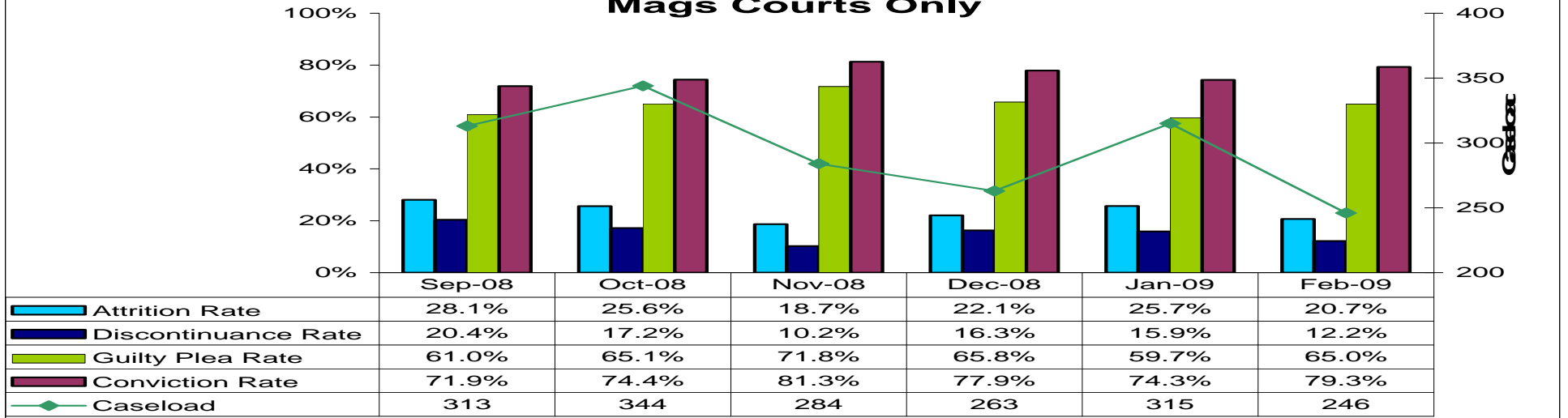
Most Similar Areas	All Crime Types (Population)
Hertfordshire	72.15
Avon & Somerset	88.53
Bedfordshire	78.26
Essex	67.62
Hampshire & IOW	86.69
Kent	74.54
Sussex	71.26
Thames Valley	90.30
Most Similar Area Average	79.63

Source: CJ-MIS January 2009

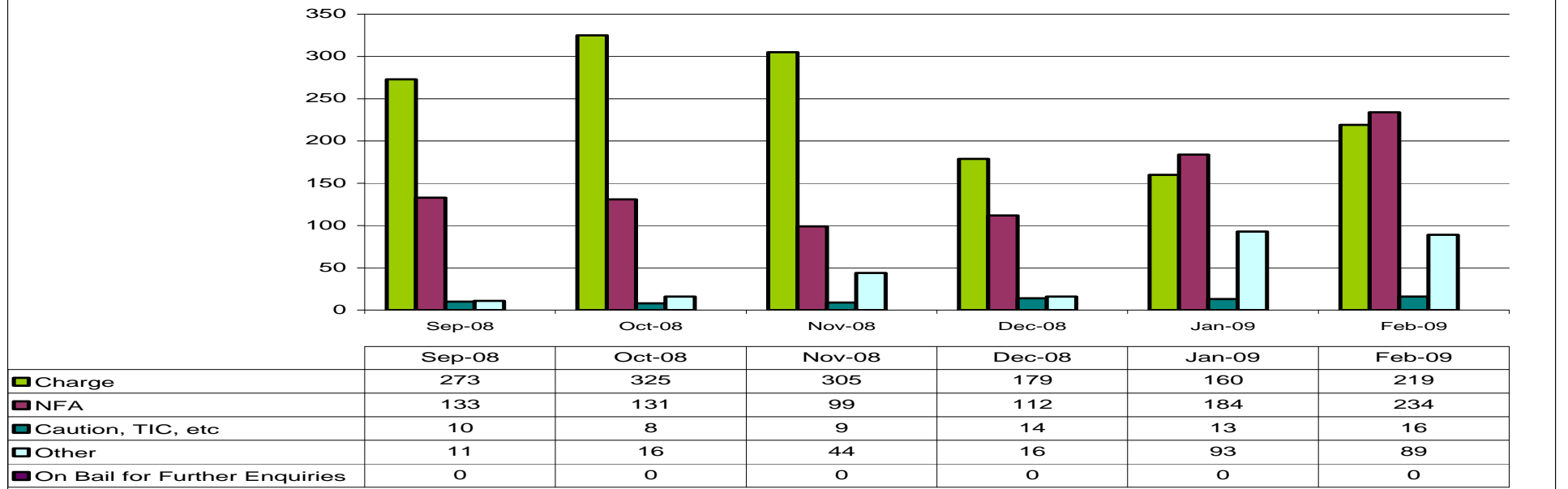
List of Offences by Seriousness

Serious Sexual Offences (Tier1)	Serious Violent Offences (Tier1)
Abuse Of Children Through Prostitution & Pornography	Attempted Murder
Causing Sexual Activity Without Consent	Causing Death By Aggravated Vehicle Taking
Indecent Assault On A Female	Causing death by dangerous or careless driving (inc under influence)
Indecent Assault On A Male	Causing death by dangerous or careless driving (inc. under influence of drink/drugs)
Rape of a Female	Causing death by driving: unlicensed drivers etc.
Rape Of A Female Aged 16 And Over	Child Destruction
Rape Of A Female Child Under 13	Infanticide
Rape Of A Female Child Under 16	Manslaughter
Rape of a Male	Murder
Rape Of A Male Aged 16 And Over	Wounding Or Other Act Endangering Life
Rape Of A Male Child Under 13	
Rape Of A Male Child Under 16	
	Serious Acquisitive Offences (Tier2)
Sexual Activity etc With A Person With A Mental Disorder	Aggravated Burglary In A Dwelling
Sexual Activity Involving A Child Under 13	Aggravated Vehicle Taking
Sexual Assault On A Female Aged 13 And Over	Burglary In A Dwelling
Sexual Assault On A Female Child Under 13	Robbery Of Business Property
Sexual Assault On A Male Aged 13 And Over	Robbery Of Personal Property
Sexual Assault On A Male Child Under 13	Theft From A Vehicle
Trafficking For Sexual Exploitation	Theft Or Unauthorised Taking Of A Motor Vehicle

Statutory Charging Programme - Outcomes for Defendants Subject to Pre-Charge Decisions Mags Courts Only

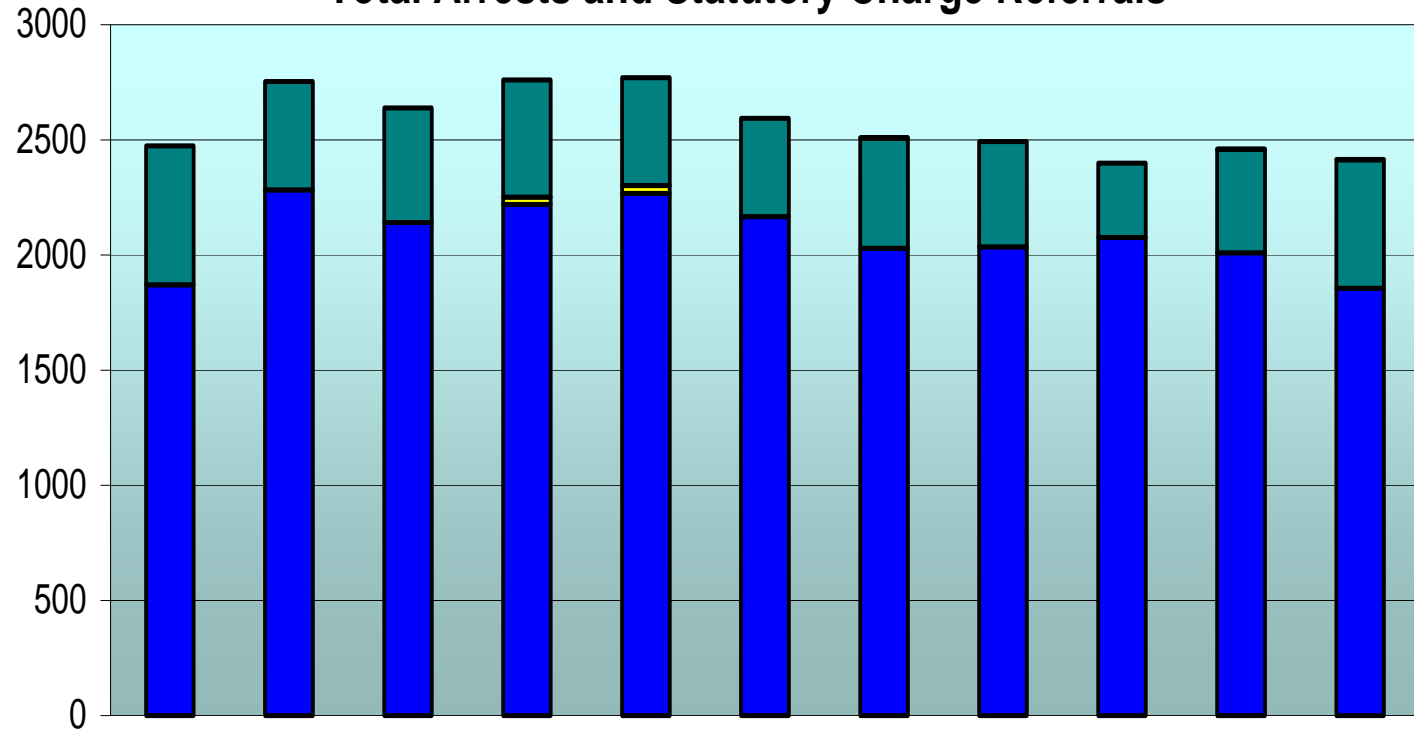


Statutory Charge Referrals by "Last Decision Made"



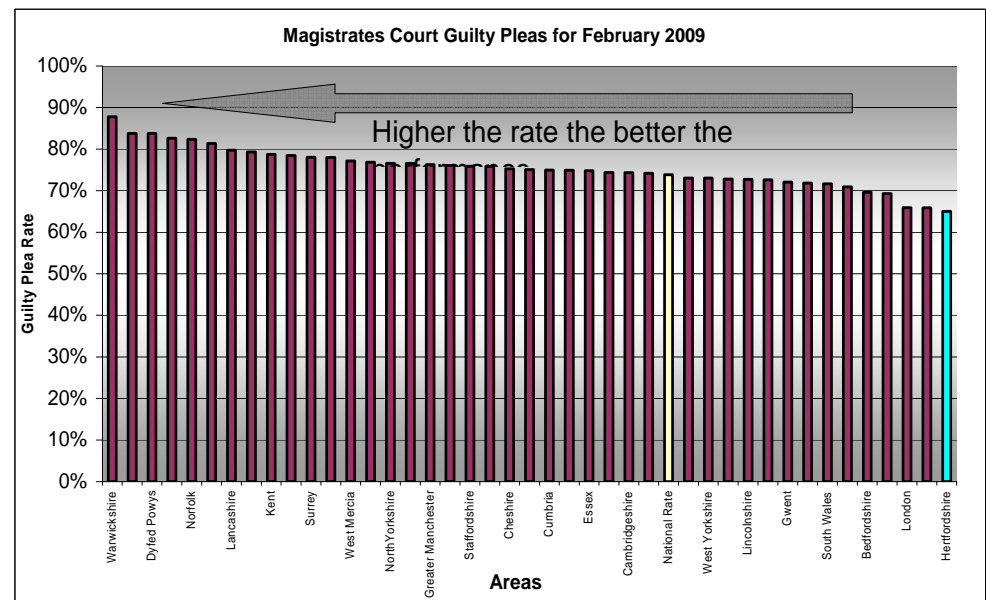
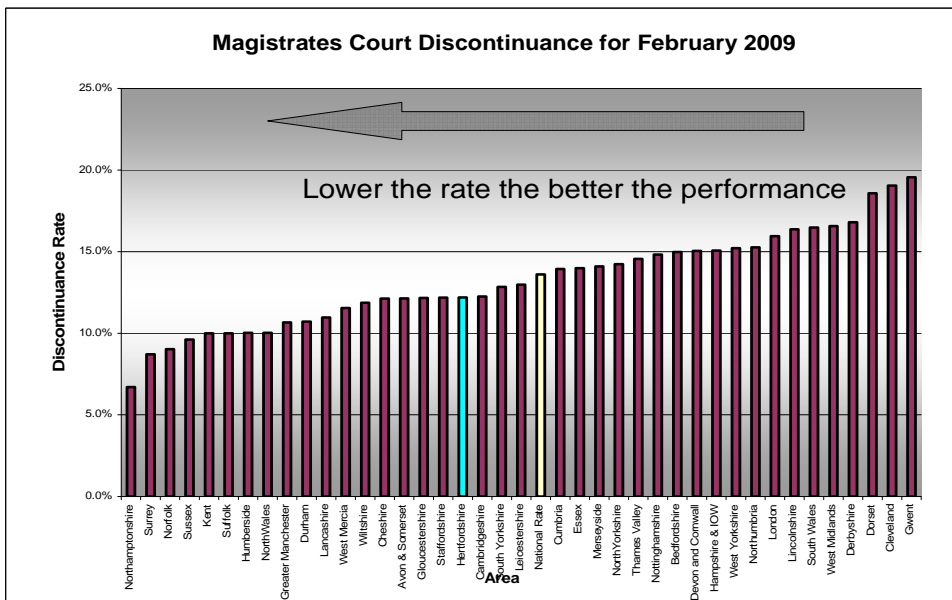
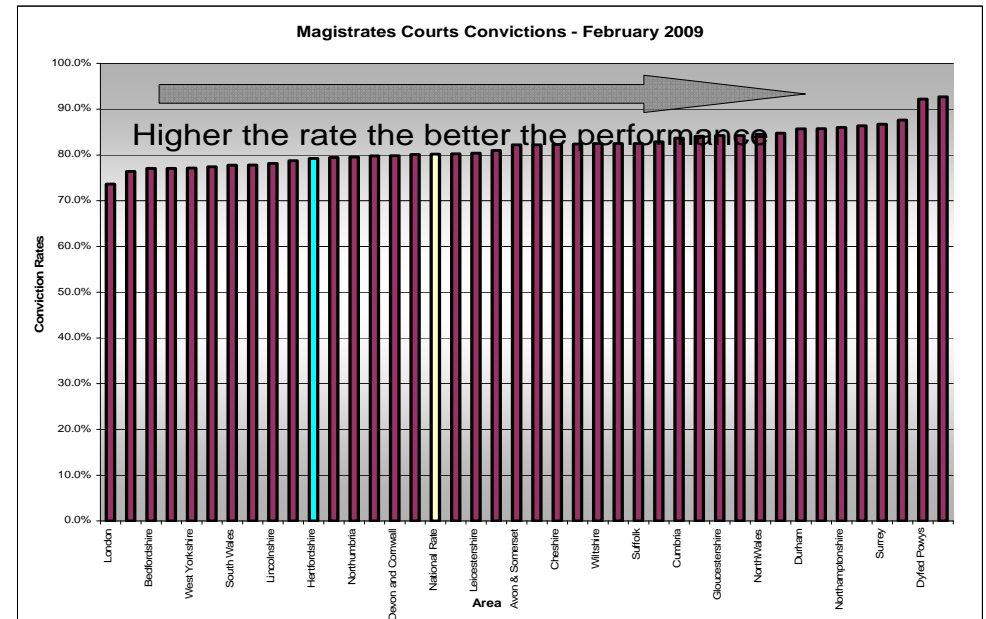
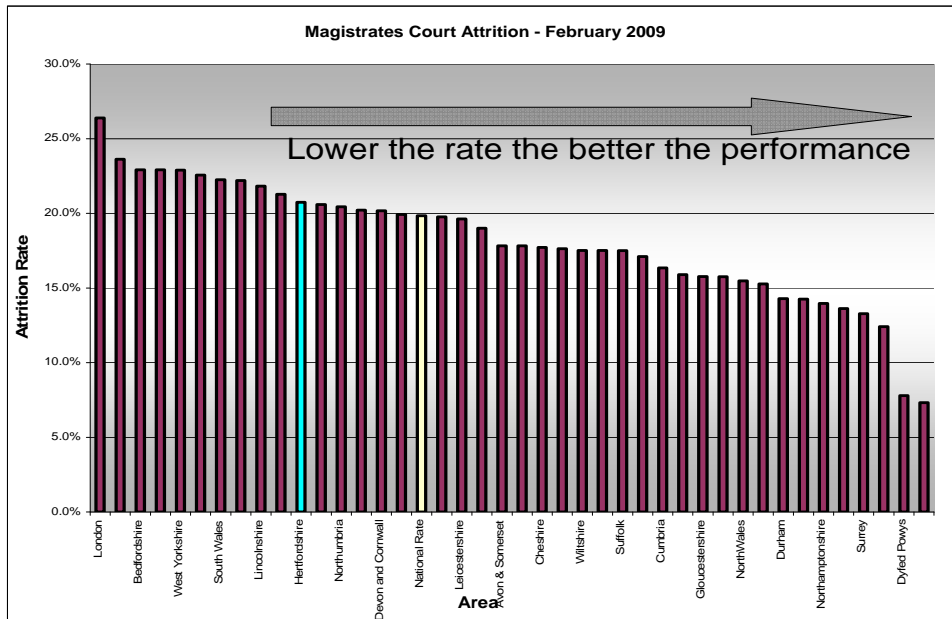
Source: CPS PTPM02 and PCD Benefits Model February 2009

Total Arrests and Statutory Charge Referrals

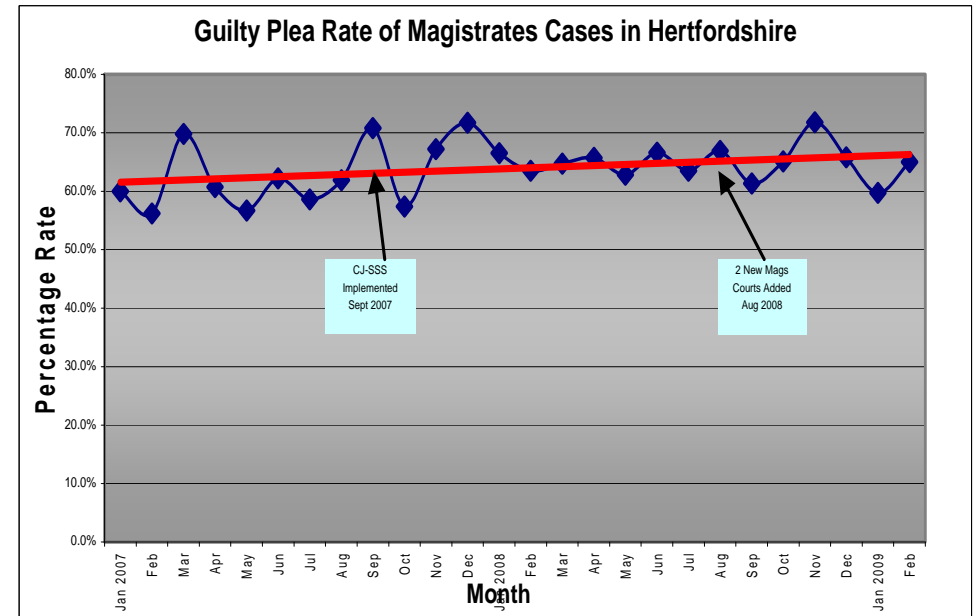
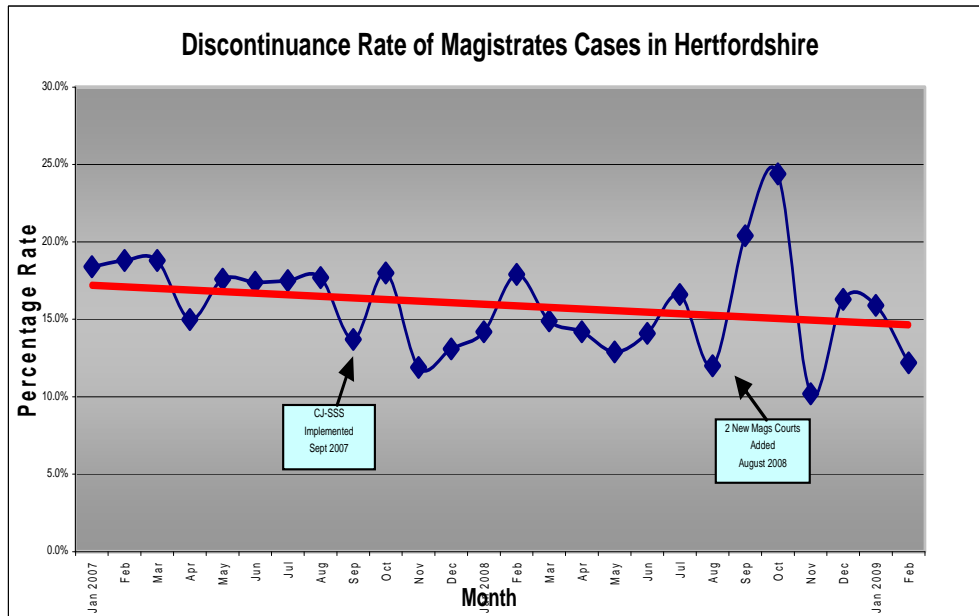
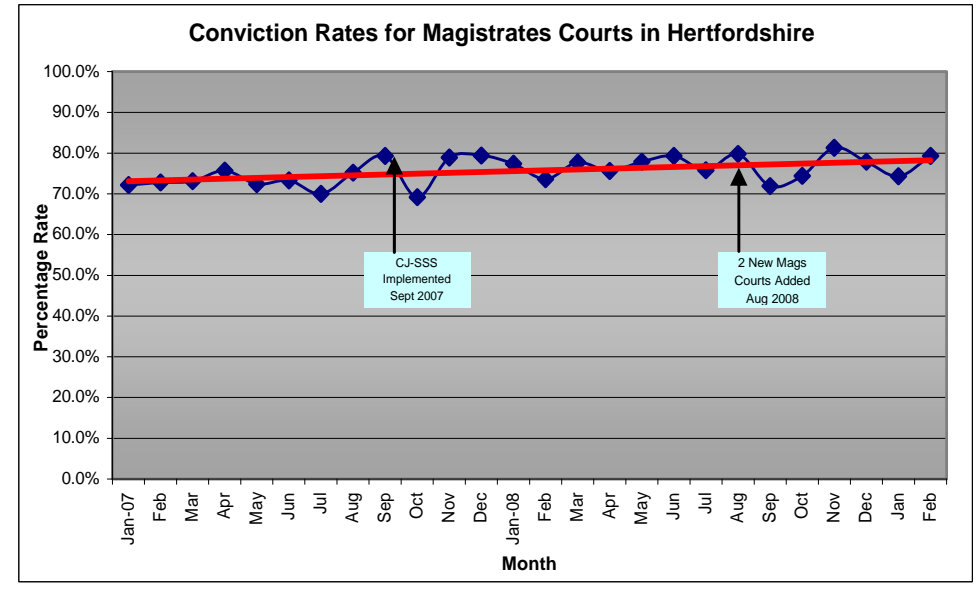
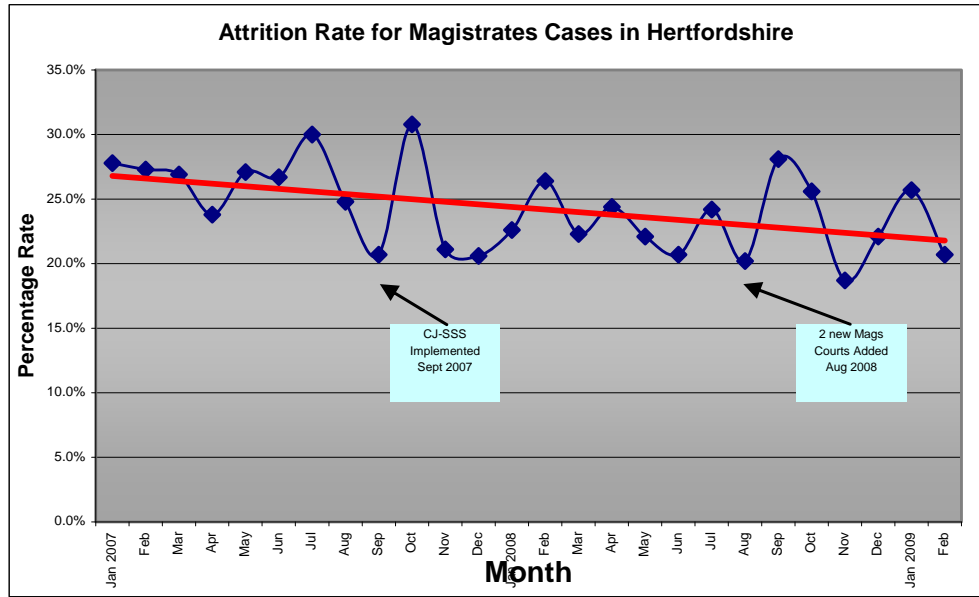


	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09
Arrest/Stat Charge %	24.3%	17.1%	18.9%	18.7%	17.1%	16.5%	19.1%	18.3%	13.4%	18.3%	23.1%
Statutory Charge	602	471	498	509	468	427	480	457	321	450	558
Op. SafeGuard	0	0	0	31	33	0	0	0	0	0	0
Arrests	1871	2282	2140	2220	2268	2166	2028	2035	2077	2009	1856

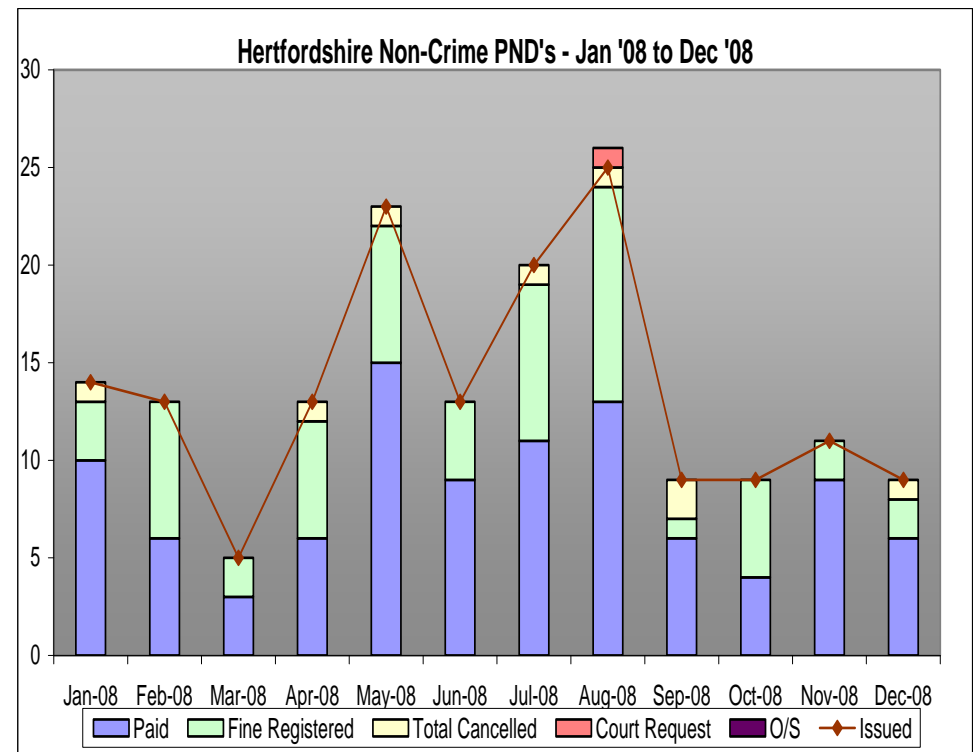
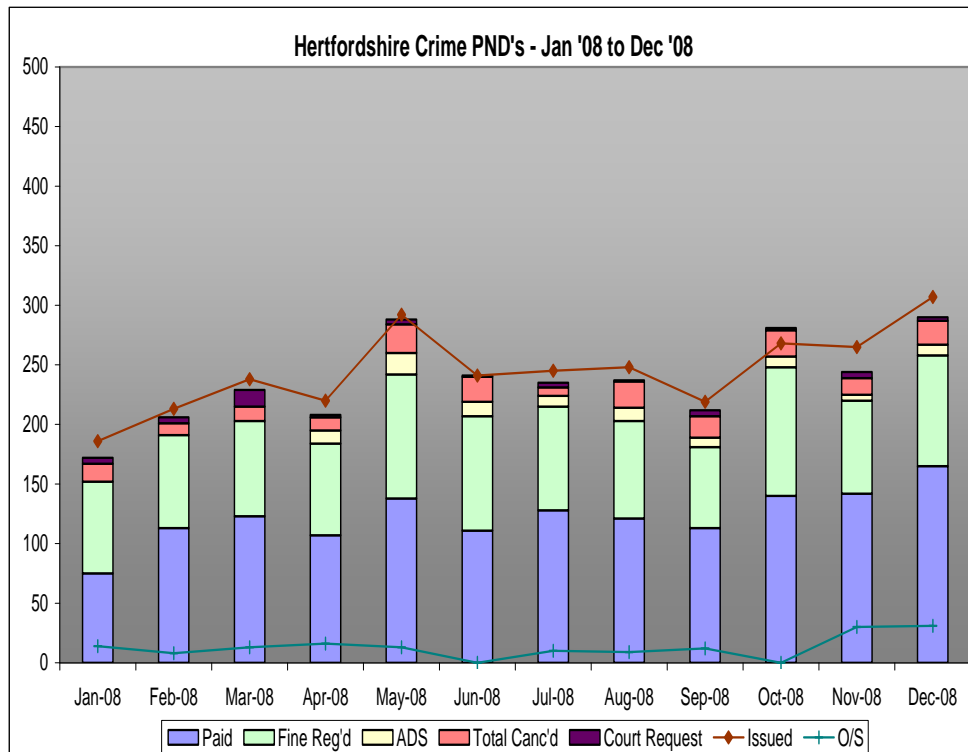
Source: MIS (BTJ Data-Feb) and CPS (PTPM02-Feb)



Source: PCD Benefits Model February 2009



Source: PCD Benefits Model February 2009



	Issued	Paid	Fine Reg'd	ADS	Total Canc'd	Court Request	O/S
Jan-08	186	75	77		15	5	14
Feb-08	213	113	78		10	5	8
Mar-08	238	123	80		12	14	13
Apr-08	220	107	77	11	11	2	16
May-08	292	138	104	18	24	4	13
Jun-08	241	111	96	12	21	1	0
Jul-08	245	128	87	9	7	4	10
Aug-08	248	121	82	11	22	1	9
Sep-08	219	113	68	8	18	5	12
Oct-08	268	140	108	9	22	2	0
Nov-08	265	142	78	5	14	5	30
Dec-08	307	165	93	9	20	3	31

	Issued	Paid	Fine Registered	Total Cancelled	Court Request	O/S
Jan-08	14	10	3	1	0	0
Feb-08	13	6	7	0	0	0
Mar-08	5	3	2	0	0	0
Apr-08	13	6	6	1	0	0
May-08	23	15	7	1	0	0
Jun-08	13	9	4	0	0	0
Jul-08	20	11	8	1	0	0
Aug-08	25	13	11	1	1	0
Sep-08	9	6	1	2	0	0
Oct-08	9	4	5	0	0	0
Nov-08	11	9	2	0	0	0
Dec-08	9	6	2	1	0	0

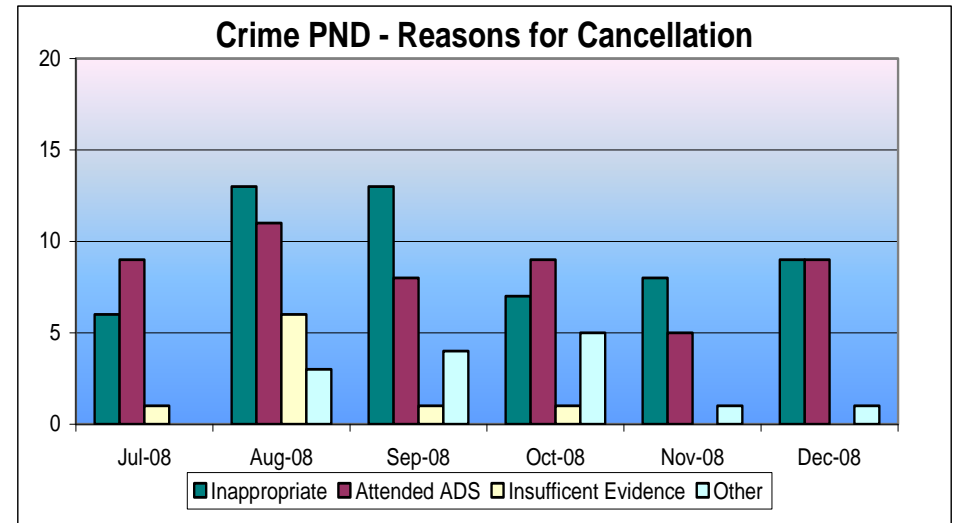
Source: CTO – December 2008

Alcohol Diversion Scheme

Month	PNDs Issued	Non Herts resident	DD	Section 5	Attended course
February	26	4	15	11	3
March	26	9	13	13	5
April	66	8	42	24	3
May	96	18	27	69	10
June	63	7	27	35	13
July	61	12	25	36	10
August	73	16	18	55	15
September	51	14	21	30	14
October	55	9	9	46	5
November	56	8	16	40	12
December	76	13	19	57	5
January 09	72	12	28	44	21
February	56	4	15	41	10

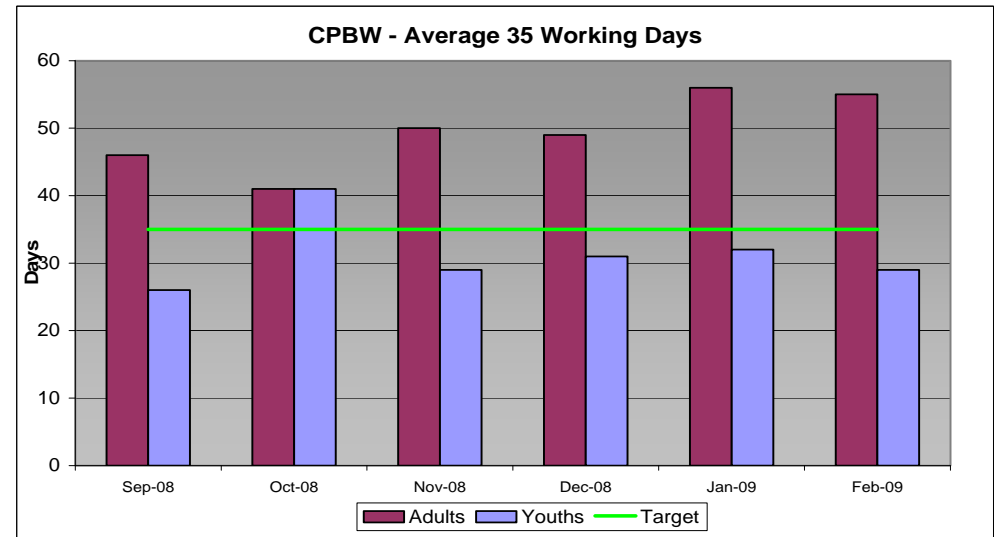
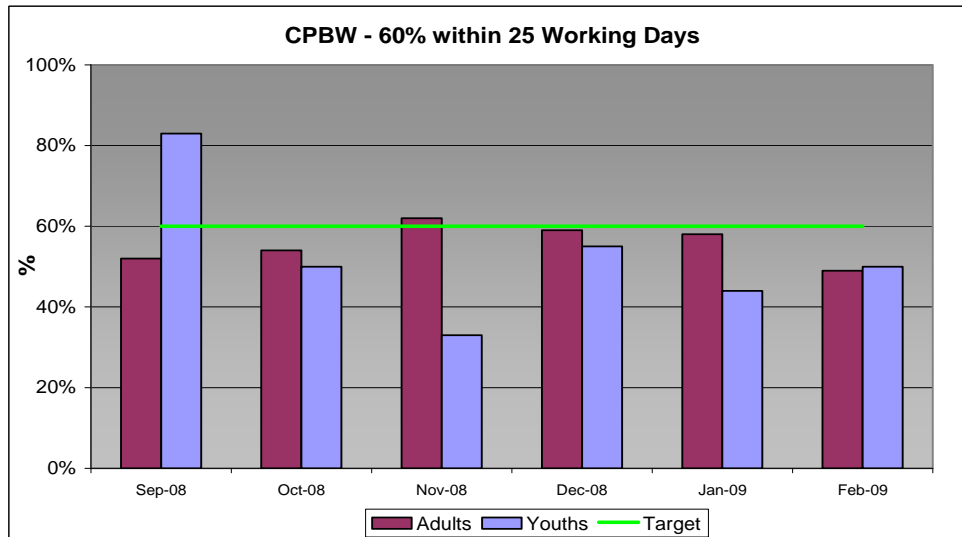
Source: Druglink – February 2009

PND's – Reasons for Cancellation



Source: CTO December 2008

Community Penalty Enforcements



Source: HMCS – Comet MI – February 2009

CJ-SSS Performance Reports (Adults) - February 2009

CJ-SSS Hertfordshire - Adults	Local Base	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09
Initial Plea Rate at first listing	71%	75% 444	76% 526	77% 455	73% 325	75% 421	73% 437
Initial guilty plea rate at first listing or before	49%	56% 325	57% 396	56% 331	54% 242	57% 317	56% 335
Initial not guilty plea at first listing or before	27%	21% 119	19% 130	21% 124	19% 83	19% 104	17% 102
Case where no plea is entered at first hearing	19%	5% 28	4% 24	4% 25	7% 30	4% 22	6% 37
Defendant fails to appear at first hearing	7%	12% 68	13% 87	10% 58	12% 55	12% 68	13% 75
Committals to Crown Court	7%	6% 37	8% 52	9% 50	8% 37	9% 48	8% 49
Caseload at first hearing		577	689	588	447	559	598
Average number of days from charge to disposal	OCJR = 42	54			68		
Initial guilty pleas disposed of at first listing	OCJR = 60%	77% 249	76% 300	70% 232	79% 191	72% 229	73% 246

CJU Returns – February 2009

We have missed the usual 2 targets in February:

- “Fail to Appear at First Hearing” is 6% pts off target for this month
- “Committals to Crown Court” is 1% off target for this month

Central Herts Magistrates Courts	Source	Target	Local Base	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09
Initial Plea Rates									
Initial Plea Rate at first listing	CJU		67%	75% 127	75% 156	73% 132	66% 93	76% 111	70% 121
Initial guilty plea rate at first listing or before	CJU		49%	52% 88	57% 119	50% 90	47% 66	48% 71	49% 86
Initial not guilty plea at first listing or before	CJU		18%	23% 39	18% 37	23% 42	19% 27	27% 40	20% 35
Case where no plea is entered at first hearing	CJU		22%	7% 12	4% 9	7% 13	10% 14	4% 6	13% 22
Defendant fails to appear at first hearing	CJU		7%	12% 20	13% 26	9% 16	14% 19	12% 17	7% 13
Committals to Crown Court	CJU		4%	6% 11	8% 16	11% 19	10% 14	9% 13	10% 18
First hearing									
Caseload at first hearing	CJU			170	207	180	140	147	174
% of cases adjourned without plea, by reason	CJU	Legal Aid		14% 1	22% 2	0% 0	9% 1	17% 1	5% 1
	CJU	Defence App		57% 4	22% 2	0% 0	0% 0	0% 0	5% 1
	CJU	Prosecution App		29% 2	56% 5	100% 3	18% 2	0% 0	0% 0
	CJU	No Advance Information		0% 0	0% 0	0% 0	0% 0	0% 0	0% 0
	CJU	Other		0% 0	0% 0	0% 0	73% 8	83% 5	91% 20
% of FDRs dealt with the same day	Probation			18% 14	12% 10	10% 5	11% 6	6% 4	9% 7
% of Oral reports given	Probation			13% 10	25% 20	8% 4	11% 6	22% 15	20% 15
% of SDRs	Probation			70% 56	63% 51	83% 43	78% 42	72% 49	71% 54
Disposals									
Initial guilty pleas disposed of at first listing	CJU	60%	73%	72% 63	74% 88	67% 60	67% 44	61% 43	73% 63
Timeliness									
Trials commenced within 6 weeks of first hearing	HMCS	80%		0.0%	3.4%	3.7%	0.0%	2.5%	
Average number of days from charge to disposal in Magistrates Courts	HMCS	42		61			62		
Average number of hearings for contested cases	HMCS	2							
Cracked and Ineffective trials									
% Effective trials	HMCS		42.9%	48.9%	35.2%	33.7%	39.5%	45.8%	
% Cracked trials	HMCS	29.5%	30.7%	34.1%	33.0%	32.7%	37.2%	28.3%	
% Ineffective trials	HMCS	19.0%	26.1%	17.0%	31.8%	33.7%	23.3%	25.8%	
% Vacated trials	HMCS		30.0%	25.4%	31.8%	26.9%	30.6%	25.9%	
% Discontinued trials	CPS		10.0%	11.1%	9.6%	13.5%	14.9%	20.6%	

East Herts Magistrates Courts	Source	Target	Local Base	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09
Initial Plea Rates									
Initial Plea Rate at first listing	CJU		76%	82%	75%	84%	79%	77%	73%
				75	82	81	67	95	95
Initial guilty plea rate at first listing or before	CJU		49%	62%	46%	61%	64%	63%	60%
				57	51	59	54	77	78
Initial not guilty plea at first listing or before	CJU		28%	20%	28%	23%	15%	15%	13%
				18	31	22	13	18	17
Case where no plea is entered at first hearing	CJU		22%	5%	4%	2%	6%	3%	3%
				5	4	2	5	4	4
Defendant fails to appear at first hearing	CJU		6%	9%	15%	8%	9%	13%	14%
				8	16	8	8	16	18
Committals to Crown Court	CJU		7%	4%	7%	6%	6%	7%	10%
				4	8	6	5	8	13
First hearing									
Caseload at first hearing	CJU			92	110	97	85	123	130
% of cases adjourned without plea, by reason	CJU	Legal Aid		40%	25%	0%	67%	75%	25%
				2	1		4	3	1
	CJU	Defence App		0%	50%	50%	0%	0%	50%
					2	1			2
	CJU	Prosecution App		60%	25%	50%	0%	0%	25%
				3	1	1		1	
CJU	No Advance Information		0%	0%	0%	0%	0%	0%	
CJU	Other		0%	0%	0%	33%	25%	0%	
							2	1	
% of FDRs dealt with the same day	Probation			4%	11%	7%	5%	4%	0%
				2	5	3	2	2	
% of Oral reports given	Probation			9%	7%	14%	11%	18%	25%
				4	3	6	4	9	13
% of SDRs	Probation			87%	83%	80%	84%	78%	75%
				41	38	35	32	39	39
Disposals									
Initial guilty pleas disposed of at first listing	CJU	60%	73%	77%	75%	75%	63%	84%	77%
				44	31	44	34	65	60
Timeliness									
Trials commenced within 6 weeks of first hearing	HMCS	80%		0.0%	0.0%	0.0%	0.0%	0.0%	
Average number of days from charge to disposal in Magistrates Courts	HMCS	42		55			64		
Average number of hearings for contested cases	HMCS	2							
Cracked and Ineffective trials									
% Effective trials	HMCS		41.3%	53.4%	49.5%	49.4%	46.3%	47.2%	
% Cracked trials	HMCS	29.5%	30.7%	34.5%	33.3%	30.4%	30.0%	31.5%	
% Ineffective trials	HMCS	19.0%	28.0%	12.1%	17.2%	20.3%	23.8%	25.8%	
% Vacated trials	HMCS		21.7%	31.8%	19.1%	21.8%	21.6%	23.3%	
% Discontinued trials	CPS		8.5%	21.8%	12.3%	6.8%	11.0%	7.1%	

North Herts Magistrates Courts	Source	Target	Local Base	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09
Initial Plea Rates									
Initial Plea Rate at first listing	CJU		76%	80%	81%	84%	80%	76%	79%
				107	114	98	88	111	103
Initial guilty plea rate at first listing or before	CJU		49%	52%	58%	60%	54%	63%	62%
				70	84	70	59	92	80
Initial not guilty plea at first listing or before	CJU		28%	28%	21%	24%	26%	13%	18%
				37	30	28	29	19	23
Case where no plea is entered at first hearing	CJU		22%	2%	2%	1%	3%	3%	4%
				3	3	1	3	4	5
Defendant fails to appear at first hearing	CJU		6%	13%	11%	10%	10%	13%	12%
				17	16	12	11	19	15
Committals to Crown Court	CJU		7%	5%	8%	5%	7%	9%	5%
				7	11	6	8	13	7
First hearing									
Caseload at first hearing	CJU			134	144	117	110	147	130
% of cases adjourned without plea, by reason	CJU	Legal Aid		0%	0%	0%	0%	0%	40%
									2
	CJU	Defence App		100%	0%	100%	33%	25%	40%
									1
									2
	CJU	Prosecution App		0%	0%	0%	0%	25%	20%
									1
	CJU	No Advance Information		0%	0%	0%	0%	0%	0%
	CJU	Other		0%	100%	0%	67%	50%	0%
									2
% of FDRs dealt with the same day	Probation			10%	6%	13%	7%	8%	8%
				5	4	8	4	5	5
% of Oral reports given	Probation			19%	34%	31%	30%	34%	41%
				10	24	20	17	22	26
% of SDRs	Probation			71%	61%	56%	63%	58%	57%
				37	43	36	36	38	32
Disposals									
Initial guilty pleas disposed of at first listing	CJU	60%	73%	80%	70%	74%	75%	70%	74%
				56	59	52	44	64	59
Timeliness									
Trials commenced within 6 weeks of first hearing	HMCS	80%		0.0%	0.0%	0.0%	0.0%	0.0%	
Average number of days from charge to disposal in Magistrates Courts	HMCS	42		59			80		
Average number of hearings for contested cases	HMCS	2							
Cracked and Ineffective trials									
% Effective trials	HMCS		41.3%	44.8%	52.8%	54.2%	37.5%	43.9%	
% Cracked trials	HMCS	29.5%	30.7%	37.3%	26.4%	22.0%	41.7%	32.9%	
% Ineffective trials	HMCS	19.0%	28.0%	17.9%	20.8%	23.7%	20.8%	23.2%	
% Vacated trials	HMCS		21.7%	31.6%	24.2%	30.6%	28.4%	18.0%	
% Discontinued trials	CPS		8.5%	21.8%	12.3%	6.8%	11.0%	4.1%	

West Herts Magistrates Courts	Source	Target	Local Base	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09
Initial Plea Rates									
Initial Plea Rate at first listing	CJU		69%	75% 135	76% 174	74% 144	69% 77	73% 104	72% 118
Initial guilty plea rate at first listing or before	CJU		49%	61% 110	62% 142	58% 112	56% 63	54% 77	55% 91
Initial not guilty plea at first listing or before	CJU		34%	14% 25	14% 32	17% 32	13% 14	19% 27	16% 27
Case where no plea is entered at first hearing	CJU		13%	4% 8	4% 8	5% 9	7% 8	6% 8	4% 6
Defendant fails to appear at first hearing	CJU		8%	13% 23	13% 29	11% 22	15% 17	11% 16	18% 29
Committals to Crown Court	CJU		9%	8% 15	7% 17	10% 19	9% 10	10% 14	7% 11
First hearing									
Caseload at first hearing	CJU			181	228	194	112	142	164
% of cases adjourned without plea, by reason	CJU	Legal Aid		0%	13%	1		0%	
	CJU	Defence App		0%	13%	1		13%	1
	CJU	Prosecution App		0%	0%			0%	
	CJU	No Advance Information		0%	0%			0%	
	CJU	Other		0%	75% 6	100% 9	100% 4	87% 7	100% 6
% of FDRs dealt with the same day	Probation			18% 18	17% 14	20% 18	14% 9	35% 27	14% 9
% of Oral reports given	Probation			17% 17	19% 16	19% 17	20% 13	19% 15	30% 19
% of SDRs	Probation			65% 66	64% 53	60% 53	67% 44	46% 36	56% 36
Disposals									
Initial guilty pleas disposed of at first listing	CJU	60%	73%	78% 86	86% 122	68% 76	75% 47	74% 57	70% 64
Timeliness									
Trials commenced within 6 weeks of first hearing	HMCS	80%		0.0%	11.8%	0.0%	4.2%	2.5%	
Average number of days from charge to disposal in Magistrates Courts	HMCS	42		49			67		
Average number of hearings for contested cases	HMCS	2							
Cracked and Ineffective trials									
% Effective trials	HMCS		46.3%	50.5%	46.6%	55.7%	45.9%	43.9%	
% Cracked trials	HMCS	29.5%	32.9%	33.6%	28.8%	27.8%	29.7%	33.6%	
% Ineffective trials	HMCS	19.0%	20.8%	15.9%	24.7%	16.5%	24.3%	22.4%	
% Vacated trials	HMCS		39.2%	26.2%	39.7%	29.5%	33.9%	28.7%	
% Discontinued trials	CPS		10.8%	15.8%	17.7%	13.2%	19.7%	19.3%	

CJ-SSS Performance Reports (Youths) – February 2009

CJ-SSS Hertfordshire - Youths	Local Base	Jan-09	Feb-09
Initial Plea Rate at first listing	85%	86% 68	75% 58
Initial guilty plea rate at first listing or before	60%	65% 51	54% 42
Initial not guilty plea at first listing or before	25%	22% 17	21% 16
Case where no plea is entered at first hearing	10%	10% 8	19% 15
Defendant fails to appear at first hearing	5%	4% 3	3% 2
Committals to Crown Court	5%	0% 0	4% 3
Caseload at first hearing		79	78
Average number of days from charge to disposal	42		
Initial guilty pleas disposed of at first listing (OCJR = 50%)	70%	82% 42	79% 33

Source: CJU's – Feb 2009

After a very successful first month (Jan '09) we have missed 3 targets in February:

- “Initial Plea Rate at First Listing” is 10% pts off target for this month
- “Initial Guilty Plea Rate at First Listing” is 6% off target for this month
- “Case where No Plea is Entered at First Listing” is 9% off target for this month

CJ-SSS Youth Cases

Central

East

North

West

	Source	Target	Local Base	Jan-09	Feb-09	Local Base	Jan-09	Feb-09	Local Base	Jan-09	Feb-09	Local Base	Jan-09	Feb-09
Initial Plea Rates														
Initial Plea Rate at first listing	CJU		85%	85% 23	68% 15	85%	94% 16	94% 15	85%	87% 13	88% 14	85%	80% 16	58% 14
Initial guilty plea rate at first listing or before	CJU		60%	63% 17	50% 11	70%	65% 11	69% 11	60%	73% 11	75% 12	60%	60% 12	33% 8
Initial not guilty plea at first listing or before	CJU		25%	22% 6	18% 4	20%	29% 5	25% 4	30%	13% 2	13% 2	25%	20% 4	25% 6
Case where no plea is entered at first hearing	CJU		15%	11% 3	32% 7	10%	6% 1	6% 1	10%	0% 0	0% 0	10%	20% 4	29% 7
Defendant fails to appear at first hearing	CJU		5%	4% 1	0%	5%	0% 0	0% 0	5%	13% 2	6% 1	5%	0% 0	4% 1
Committals to Crown Court	CJU		5%	0% 0	0%	5%	0% 0	0% 0	5%	0% 0	6% 1	5%	0% 0	8% 2
First hearing														
Caseload at first hearing	CJU			27	22		17	16		15	16		20	24
% of cases adjourned without plea, by reason	CJU	Legal Aid												
	CJU	Defence App		33%				100%						
	CJU	Prosecution App			40%								50%	86%
	CJU	No Advance Information												
	CJU	Other		67%	60%		100%						50%	14%
% Stand Down reports	YOTs													
% of SSRs	YOTs													
Disposals														
Initial guilty pleas disposed of at first listing	CJU		55%	71% 12	82% 9	75%	82% 9	73% 8	75%	91% 10	67% 8	75%	92% 11	100% 8
Timeliness														
Trials commenced within 8 weeks of first hearing	HMCS		80%			80%			80%			80%		
Average number of days from charge to disposal in Magistrates Courts	HMCS		42			42			42			42		

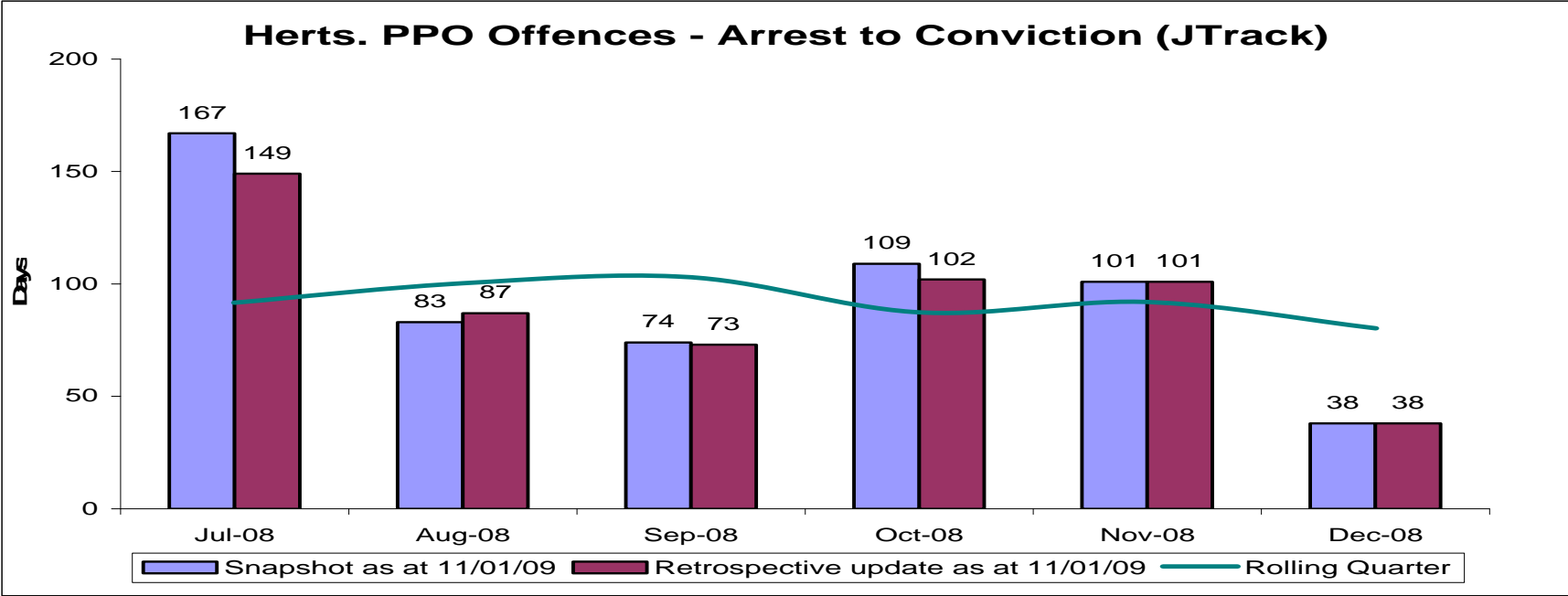
Source: CJU's – Feb2009

The number of Conditional Cautions administered per month to February 2009

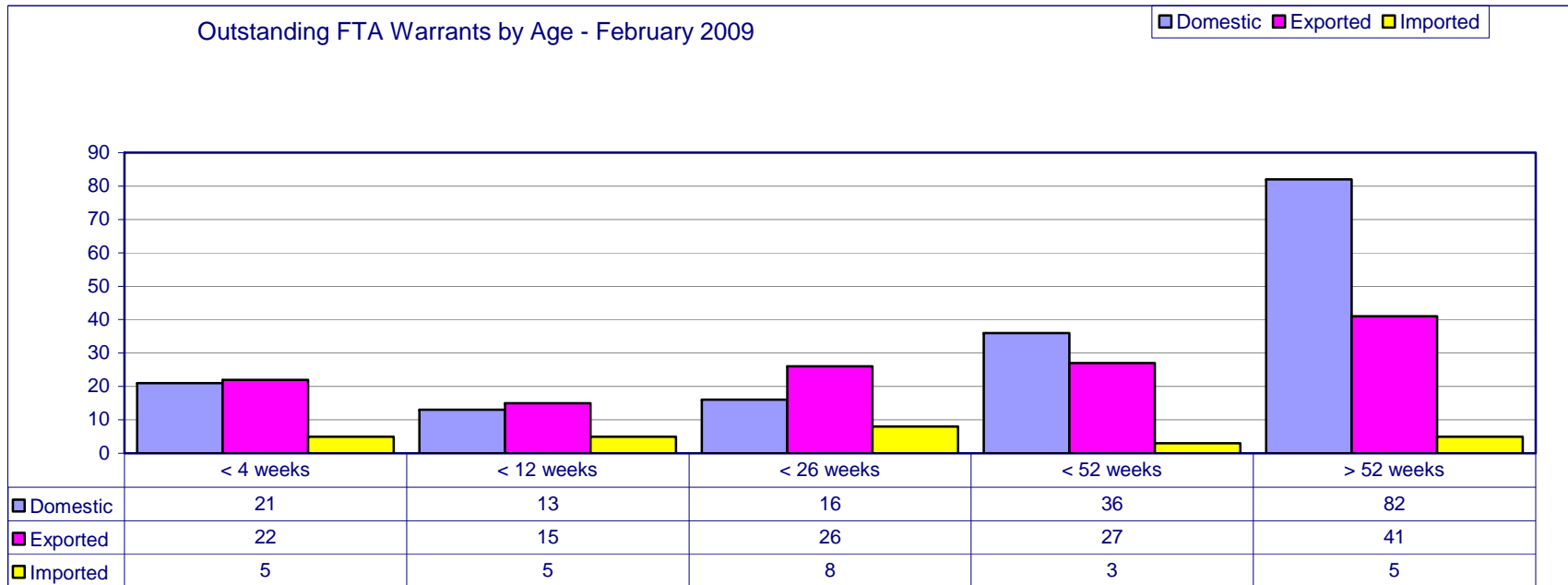
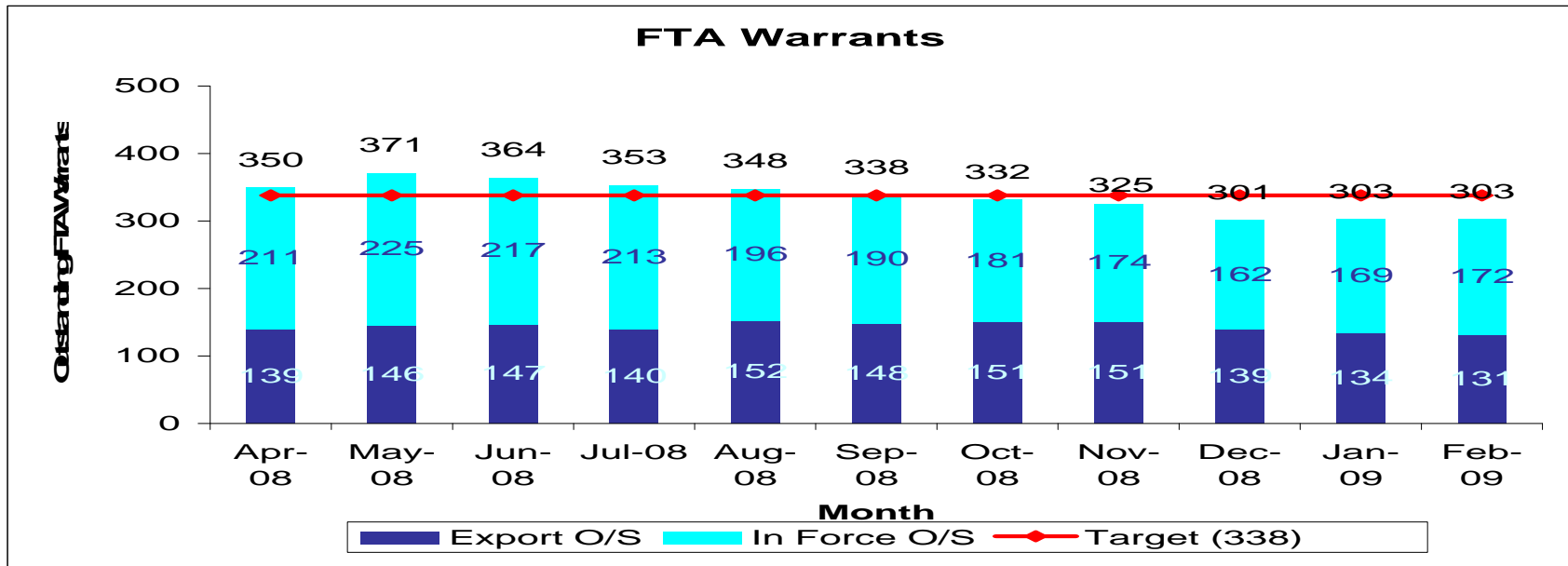
	2005-06	2006-07	07-08 Q1	07-08 Q2	07-08 Q3	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Total to date
Avon & Somerset		1	7	16	29	20	11	22	23	27	36	27	29	25	28	15	21	21	24	382
Bedfordshire		5	3	4	17	5	8	2	3	5	4	8	4	8	2	3	7	12	14	114
BTP		22	4	8	22	5	6	4	3	9	7	9	5	5	15	8	7	7	8	154
Cambridgeshire			10	21	20	6	3	4	5	5	11	5	3	7	13	22	24	20	24	203
Cheshire		41	41	27	64	21	15	19	14	17	15	13	9	8	9	5	10	25	16	369
Cleveland			5	8	18	3	4	6	10	11	4	7	5	5	6	6	9	3	9	119
Cumbria			14	19	26	10	20	16	6	13	8	8	11	8	25	20	19	22	26	271
Derbyshire		1	8	5	12	6	6	4	11	9	13	15	14	14	29	6	25	18	21	217
Devon and Cornwall			0	17	45	21	23	19	19	12	17	21	20	11	12	18	15	18	14	302
Dorset		45	54	41	51	31	13	16	15	11	19	14	16	19	18	14	7	15	7	406
Durham		1	15	28	21	7	8	5	13	2	4	10	4	12	8	4	11	6	8	167
Dyfed Powys		25	33	37	16	15	16	8	14	9	10	6	11	6	9	12	12	14	9	262
Essex			6	9	22	8	13	9	13	7	5	5	13	5	7	6	6	10	17	161
Gloucestershire			0	8	8	1	1	4	12	10	13	5	2	4	8	9	1	6	4	96
Greater Manchester		21	12	4	8	2	4	8	14	12	11	21	7	9	10	13	10	7	5	178
Gwent			3	0	0	1	2	1	0	3	0	0	0	1	3	3	1	6	4	28
Hampshire & IOW		2	5	2	21	22	15	24	21	23	18	43	35	45	40	39	36	44	25	460
Hertfordshire			0	4	4	3	3	4	5	4	3	5	3	4	4	5	5	5	4	65
Humberside		9	16	15	7	3	11	14	10	11	17	19	14	21	15	12	19	19	15	247
Kent			5	14	21	15	16	15	24	15	15	16	8	18	12	20	8	17	13	252
Lancashire	323	1037	359	316	329	107	88	109	102	89	99	76	73	107	102	53	70	84	70	3593
Leicestershire			0	3	3	3	2	11	5	8	6	12	10	18	20	8	15	6	8	138
Lincolnshire			0	4	5	2	3	1	1	5	0	0	3	1	0	3	2	2	4	36
London		30	73	81	113	35	50	43	60	59	36	47	52	45	63	50	59	79	67	1042
Merseyside	11	71	70	43	58	12	16	24	33	32	64	35	41	53	45	48	39	53	29	777
Norfolk			4	11	60	25	16	36	50	32	23	30	24	19	41	19	27	21	32	470
Northamptonshire					13	3	2	8	3	2	1	2	2	2	8	5	7	3	4	65
Northumbria	22	25	3	3	9	9	13	8	4	10	9	6	5	5	15	4	7	13	12	182
North Wales		21	32	68	63	27	13	27	22	9	25	24	18	22	23	24	16	23	22	479
North Yorkshire			1	60	75	26	31	16	32	20	16	39	29	27	18	23	15	20	15	463
Nottinghamshire			0	3	2	2	3	2	5	1	6	15	15	14	14	13	18	22	18	153
South Wales		3	3	6	6	13	4	6	10	8	9	9	8	13	12	6	6	14	10	146
South Yorkshire	27	62	32	49	57	17	11	22	23	23	13	13	19	15	14	27	17	19	14	474
Staffordshire		8	7	21	16	0	7	6	11	14	13	8	10	9	13	9	9	10	8	179
Suffolk			7	15	21	6	7	8	9	7	6	5	6	7	7	8	11	10	6	146
Surrey			0	8	7	4	3	15	7	5	4	9	4	4	2	6	2	7	7	94
Sussex			2	2	20	8	6	15	18	13	22	14	16	21	18	21	31	25	25	277
Thames Valley	46	50	26	21	23	5	7	9	9	15	10	21	10	20	20	11	10	17	13	343
Warwickshire			1	1	2	0	0	6	4	6	11	7	12	5	9	5	9	6	3	87
West Mercia	43	46	3	9	34	16	12	13	11	20	10	16	13	17	13	10	11	15	16	328
West Midlands	38	33	3	8	9	1	2	1	21	37	28	20	19	26	45	28	18	18	16	371
West Yorkshire			3	6	25	16	3	11	13	11	11	8	6	17	20	23	12	14	18	217
Wiltshire			0	3	3	1	5	8	4	6	6	2	11	5	7	5	7	4	3	80
Total	510	1559	870	1028	1385	543	502	609	692	647	658	675	619	707	802	649	671	780	687	14593
Total to date	510	2069	2939	3967	5352	5895	6397	7006	7698	8345	9003	9678	10297	11004	11806	12455	13126	13906	14593	

Source: NCPS – MIS February 2009

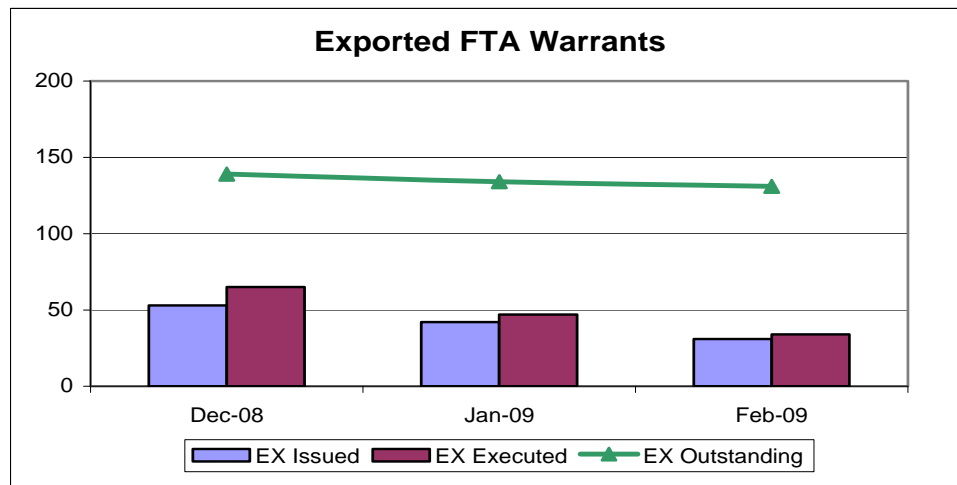
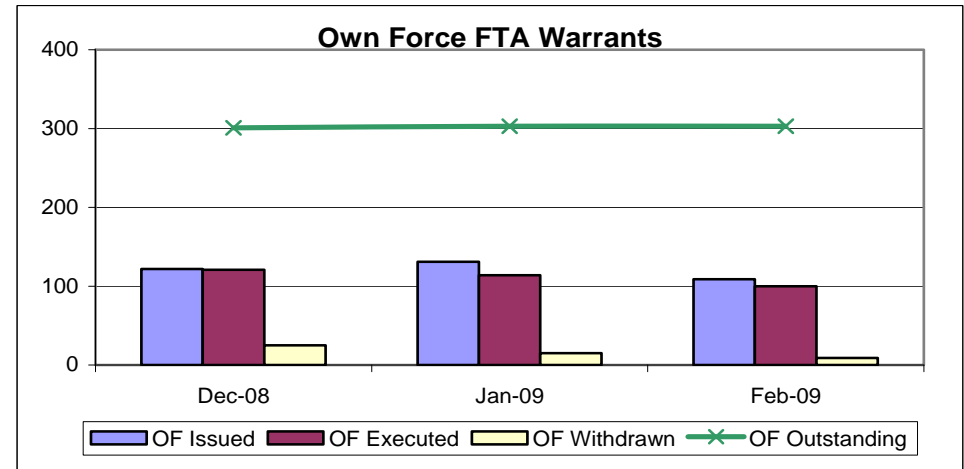
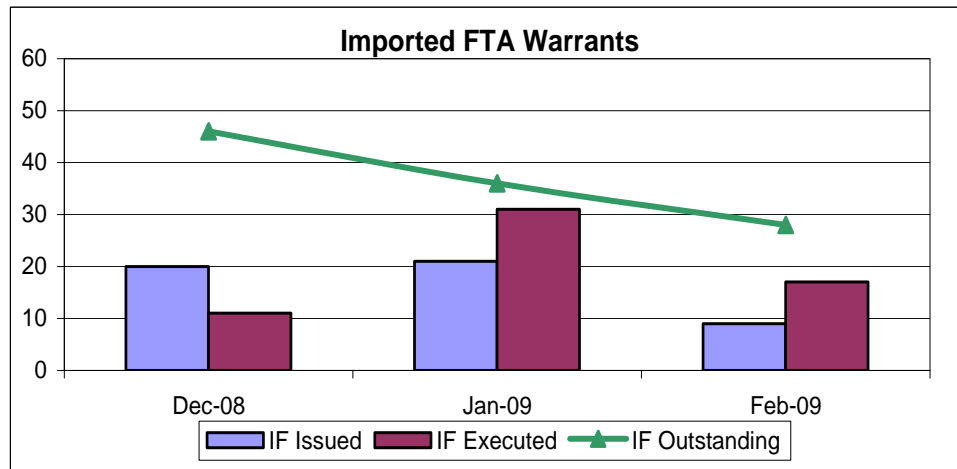
PPO ARRESTS Within MSF	2008 - 09	2008 - 09												Total PPO Arrests YTD	% of Total PPO arrests in MSF	Total of Different PPOs Arrested Year to Date	Total PPOs (Oct 08)	% of Total PPOs within MSF
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar					
Note: New structure for "Most Similar Groups"																		
Hertfordshire		41	26	35	32	26	15	20	27	23				245	9.1%	98	145	7.6%
Avon & Somerset		32	33	42	33	36	49	58	37	26				346	12.8%	130	266	14.0%
Bedfordshire		14	18	12	24	22	20	31	8	15				164	6.1%	67	105	5.5%
Essex		19	23	18	25	8	18	19	14	11				155	5.7%	86	246	13.0%
Hampshire		32	24	28	14	22	20	19	20	17				196	7.2%	101	261	13.8%
Kent		38	31	38	34	29	46	26	20	36				298	11.0%	123	260	13.7%
Sussex		81	91	79	72	68	59	68	61	58				637	23.6%	220	326	17.2%
Thames Valley		81	73	69	76	76	75	82	71	60				663	24.5%	229	289	15.2%
MSF Totals		338	319	321	310	287	302	323	258	246	0	0	0	2704	100.0%	1054	1898	100.0%



Source: JTRACK (CJS) as at 11/01/09



Source: Warrants Monthly (Ops. Support) – February 2009



FTA WARRANTS	Dec-08	Jan-09	Feb-09
Imported Warrants Received	20	21	9
Imported Warrants Executed	11	31	17
Imported Warrants Outstanding	46	36	28
Warrants Issued In Force	122	131	109
Warrants Executed In Force	121	114	100
Warrants Withdrawn	25	15	9
Warrants O/S Sent To Other Forces	139	134	131
Stock Flow Ratio	2.36	2.50	2.51

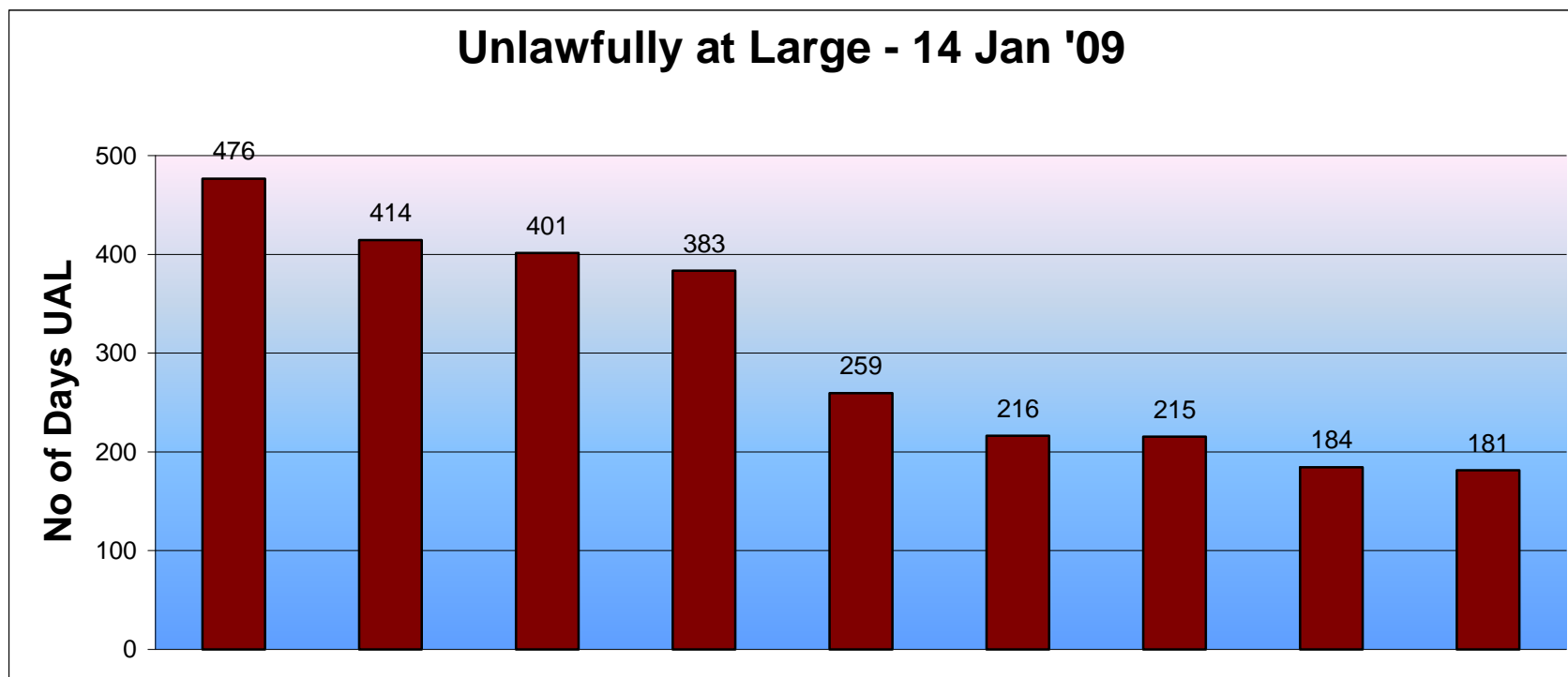
FTA Warrants		Target	Dec-08	Jan-09	Feb-09	% Target Variation
Central Measure	Execute 90% of PPO/PYO warrants in 7 days	90%	50% (1 / 2)	50% (1 / 2)	100% (1 / 1)	10%
Central Measure	Execute 70% of Category A warrants in 14 days	75%	50% (5/10)	55% (6 /11)	50% (2 / 4)	-25%
Central Measure	Execute 70% of Category B warrants in 21 days	75%	61% (44/72)	53% (42/79)	66% (54 / 82)	-9%
Central Measure	Execute 60% of Category C warrants in 28 days	65%	51% (20/39)	64% (25/39)	65% (15 / 23)	0%

Source: Warrant's Monthly (Ops. Support) – February 2009

LICENCE RECALL

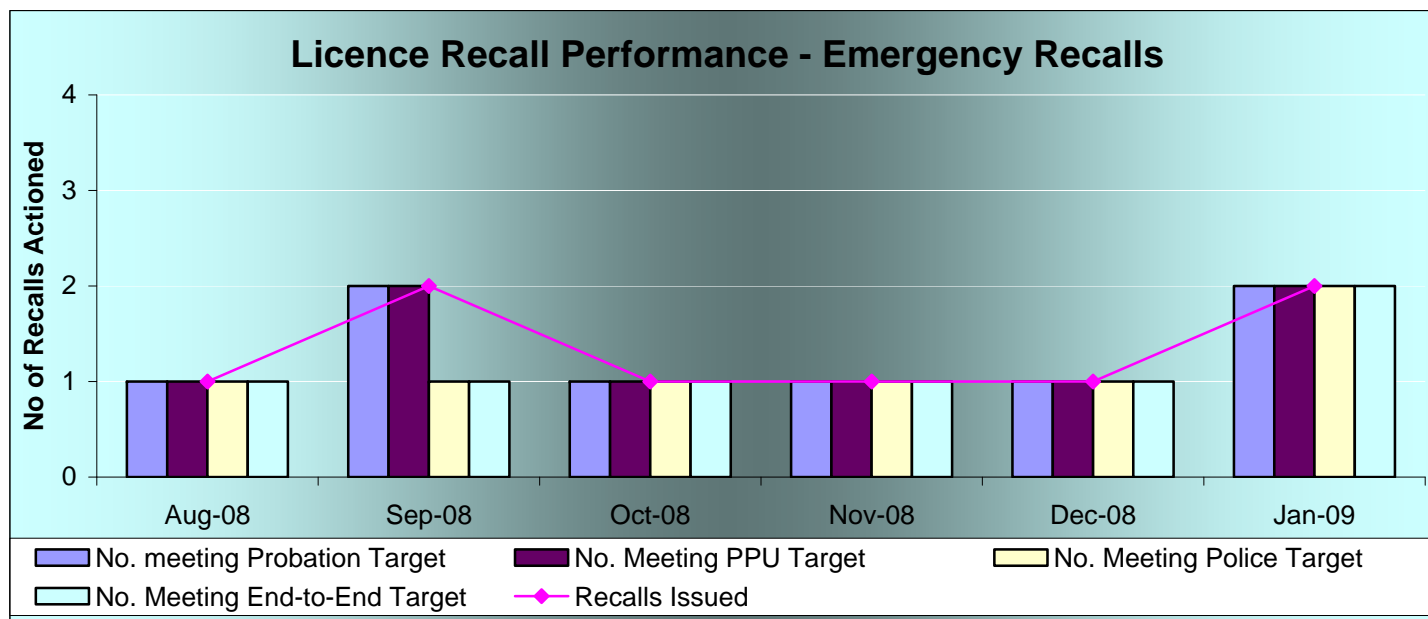
Area	Hertfordshire	Month		Jan-09						
		End to end		Probation/HDC/YOT		Post Release Section		Police		
		Number Recalls	Number	%	Number	%	Number	%	Number	%
Standard inc Fixed Term Recall	Determinate (not incl HDC)	7	2	29%	7	100%	6	86%	3	43%
	HDC only	1	1	100%	1	100%	1	100%	1	100%
	Indeterminate	0	0	0%	0	0%	0	0%	0	0%
	Total	8	3	38%	8	100%	7	88%	4	50%
Emergency	Determinate	2	2	100%	2	100%	2	100%	2	100%
	Indeterminate	0	0	0%	0	0%	0	0%	0	0%
	Total	2	2	100%	2	100%	2	100%	2	100%
E2E Total		10	5	50%	10	100%	9	90%	6	60%

Source: Home Office – January 2009



Source: Police RLO – 14 Jan '09

Licence Recall Data – Aug '08 to Jan '09



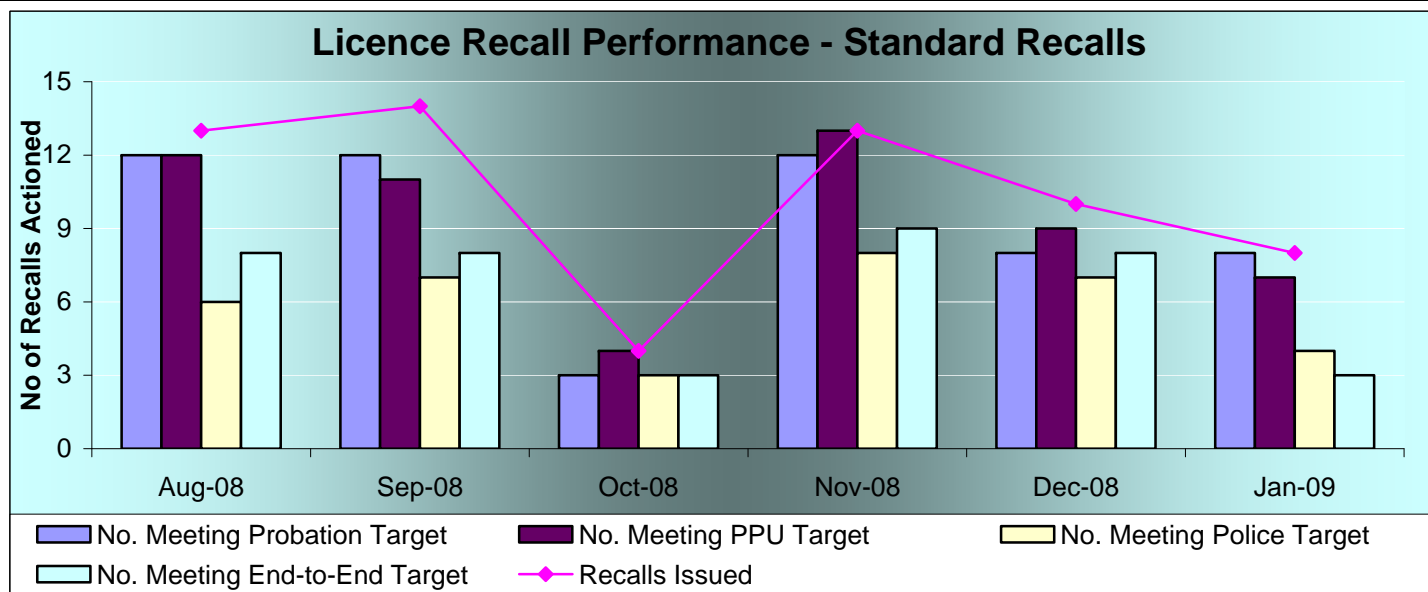
Emergency Recall Targets

Probation: 90% in 24 Hrs.

NOMS PRS: 100% in 2 Hrs.

Police: 80% in 48 Hrs.

End-to-End: 75% in 74 Hrs.



Standard Recall Targets

Probation: 90% in 24 Hrs.

NOMS PRS: 90% in 24 Hrs.

Police: 80% in 96 Hrs.

End-to-End: 80% in 144 Hrs

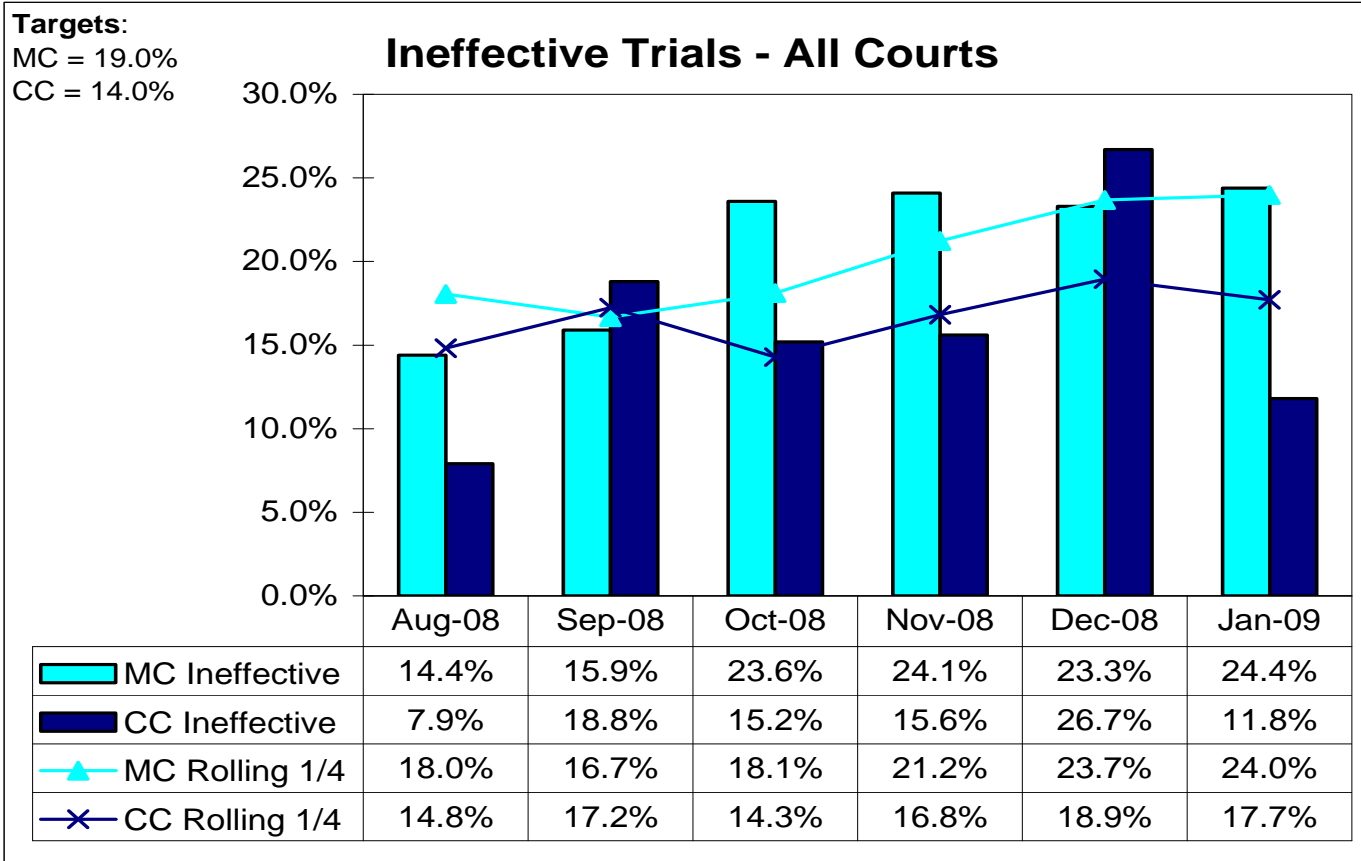
Source: OCJR Returns –Aug '08 to Jan '09

LICENCE RECALL DATA – January 2009

Area	Standard						Standard (Total)			Emergency			Total			Probation & Contractors & YOTs	Public Protection Casework Section	Police
	Home Detention Curfew (HDC) only			excluding Home Detention Curfew (HDC)			No of recalls in period	No of recalls completed within target time	% of recalls completed within target time	No of recalls in period	No of recalls completed within target time	% of recalls completed within target time	No of recalls in period	No of recalls completed within target time	% of recalls completed within target time	% in Target	% in Target	% in Target
	No of recalls in period	No of recalls completed within target time	% of recalls completed within target time	No of recalls in period	No of recalls completed within target time	% of recalls completed within target time												
England & Wales	790	535	68%	4,751	3,210	68%	5,541	3,745	68%	1,342	897	67%	6,883	4,642	67%	87%	93%	65%
Avon & Somerset	17	11	65%	129	88	68%	146	99	68%	31	20	65%	177	119	67%	90%	96%	59%
Bedfordshire	8	5	63%	49	35	71%	57	40	70%	22	12	55%	79	52	66%	100%	99%	63%
Cambridgeshire	10	6	60%	38	27	71%	48	33	69%	19	18	95%	67	51	76%	93%	96%	75%
Cheshire	14	13	93%	81	59	73%	95	72	76%	6	3	50%	101	75	74%	96%	88%	73%
Cleveland	15	14	93%	67	46	69%	82	60	73%	26	20	77%	108	80	74%	95%	87%	72%
Cumbria	7	6	86%	36	27	75%	43	33	77%	12	11	92%	55	44	80%	100%	93%	76%
Derbyshire	20	16	80%	88	62	70%	108	78	72%	28	19	68%	136	97	71%	95%	93%	68%
Devon & Cornwall	3	3	100%	82	63	77%	85	66	78%	21	14	67%	106	80	75%	88%	89%	77%
Dorset	7	6	86%	74	49	66%	81	55	68%	12	8	67%	93	63	68%	95%	95%	67%
Durham	21	17	81%	29	24	83%	50	41	82%	6	6	100%	56	47	84%	91%	89%	84%
Dyfed Powys	1	0	0%	26	20	77%	27	20	74%	5	4	80%	32	24	75%	97%	94%	72%
Essex	26	19	73%	72	49	68%	98	68	69%	20	13	65%	118	81	69%	90%	92%	65%
Gloucestershire	6	4	67%	42	26	62%	48	30	63%	21	15	71%	69	45	65%	98%	97%	61%
Greater Manchester	57	29	51%	339	215	63%	396	244	62%	144	85	59%	540	329	61%	92%	95%	58%
Gwent	9	7	78%	66	44	67%	75	51	68%	5	4	80%	80	55	69%	96%	91%	66%
Hampshire	17	8	47%	130	97	75%	147	105	71%	30	22	73%	177	127	72%	93%	91%	65%
Hertfordshire	11	6	55%	57	36	63%	68	42	62%	9	6	67%	77	48	62%	91%	86%	57%
Humberside	16	11	69%	135	97	72%	151	108	72%	42	30	71%	193	138	72%	92%	88%	70%
Kent	23	17	74%	88	57	65%	111	74	67%	35	25	71%	146	99	68%	91%	92%	67%
Lancashire	23	13	57%	150	117	78%	173	130	75%	22	14	64%	195	144	74%	95%	94%	70%
Leicestershire	19	14	74%	91	72	79%	110	86	78%	19	9	47%	129	95	74%	88%	97%	71%
Lincolnshire	8	7	88%	38	24	63%	46	31	67%	14	11	79%	60	42	70%	98%	92%	62%
London	108	75	69%	773	443	57%	881	518	59%	128	73	57%	1009	591	59%	68%	88%	60%
Merseyside	39	23	59%	202	133	66%	241	156	65%	23	16	70%	264	172	65%	84%	98%	61%
Norfolk	10	8	80%	67	48	72%	77	56	73%	16	10	63%	93	66	71%	81%	91%	72%
North Wales	6	4	67%	61	45	74%	67	49	73%	16	12	75%	83	61	73%	85%	95%	71%
North Yorkshire	2	2	100%	41	29	71%	43	31	72%	15	14	93%	58	45	78%	98%	90%	76%
Northamptonshire	10	9	90%	49	35	71%	59	44	75%	25	18	72%	84	62	74%	83%	98%	69%
Northumbria	20	13	65%	145	114	79%	165	127	77%	59	44	75%	224	171	76%	85%	93%	74%
Nottinghamshire	22	14	64%	152	98	64%	174	112	64%	53	36	68%	227	148	65%	92%	94%	64%
South Wales	19	11	58%	168	113	67%	187	124	66%	33	22	67%	220	146	66%	83%	98%	62%
South Yorkshire	32	25	78%	163	120	74%	195	145	74%	47	33	70%	242	178	74%	92%	97%	71%
Staffordshire	13	12	92%	72	54	75%	85	66	78%	36	27	75%	121	93	77%	93%	98%	72%
Suffolk	5	4	80%	34	29	85%	39	33	85%	8	5	63%	47	38	81%	87%	87%	81%
Surrey	3	2	67%	34	27	79%	37	29	78%	11	10	91%	48	39	81%	98%	96%	79%
Sussex	7	5	71%	84	52	62%	91	57	63%	35	24	69%	126	81	64%	95%	99%	61%
Thames Valley	26	15	58%	100	65	65%	126	80	63%	70	43	61%	196	123	63%	89%	95%	62%
Warwickshire	2	2	100%	31	24	77%	33	26	79%	25	12	48%	58	38	66%	92%	91%	59%
West Mercia	7	6	86%	38	32	84%	45	38	84%	13	11	85%	58	49	84%	86%	97%	86%
West Midlands	67	40	60%	353	232	66%	420	272	65%	106	63	59%	526	335	64%	80%	95%	62%
West Yorkshire	50	31	62%	245	158	64%	295	189	64%	66	48	73%	361	237	66%	89%	98%	60%
Wiltshire	4	2	50%	32	25	78%	36	27	75%	8	7	88%	44	34	77%	96%	91%	77%

Source: CJ-MIS Enforcement Dashboard – January 2009

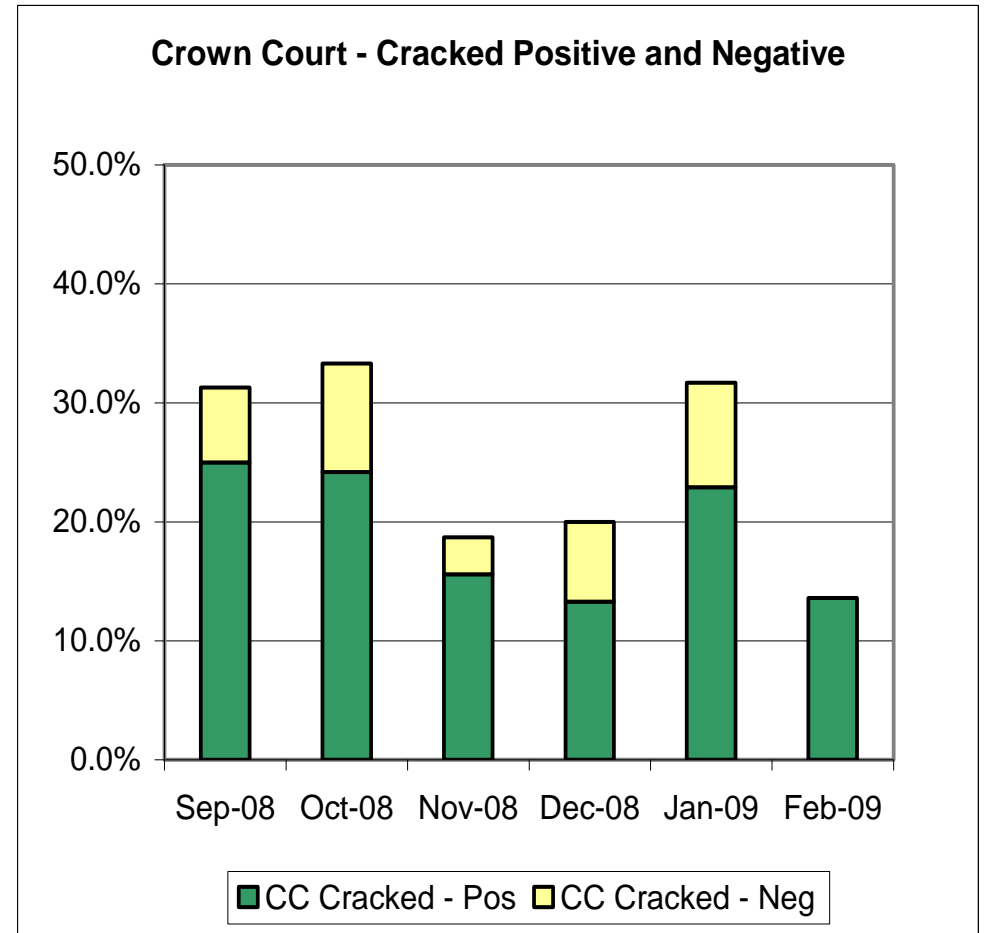
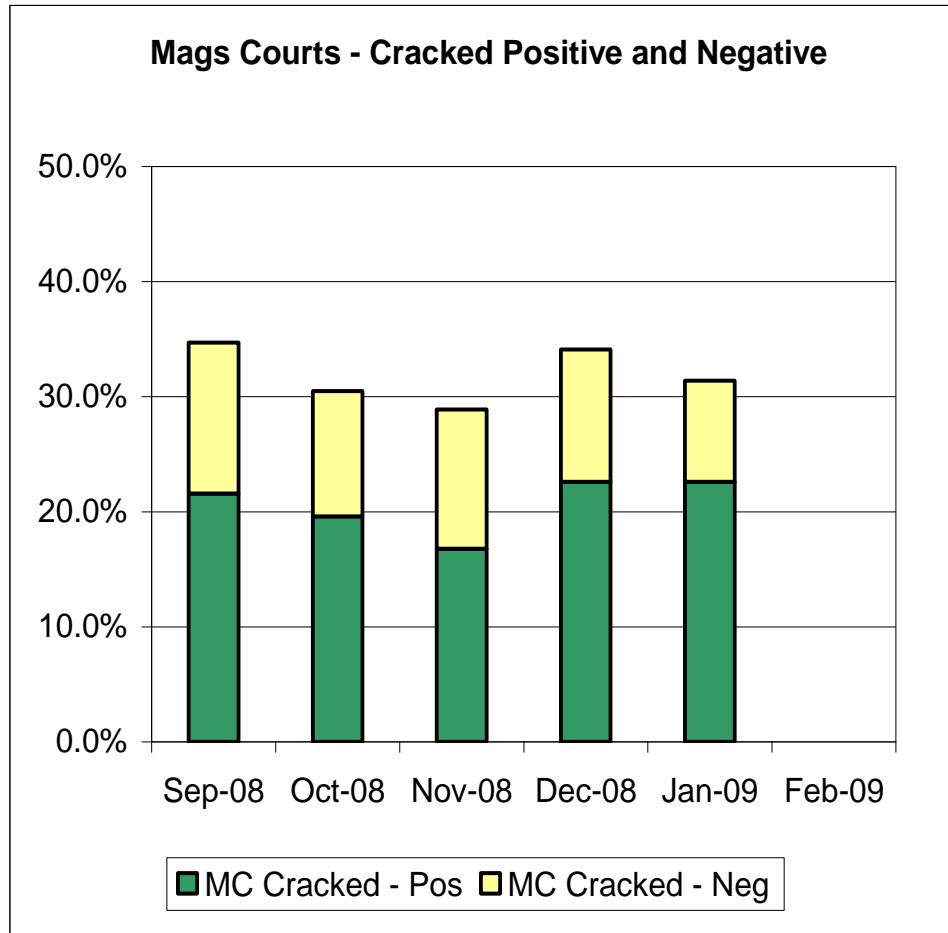
TRIAL EFFECTIVENESS – INEFFECTIVE TRIALS



MC Total Listings	298	320	326	315	288	398
MC Total Ineffective	43	51	77	76	67	97
CC Total Listings	38	48	33	32	30	34
CC Total Ineffective	3	9	5	5	8	4

Source: Court Returns – January 2009

TRIAL EFFECTIVENESS – CRACKED TRIALS



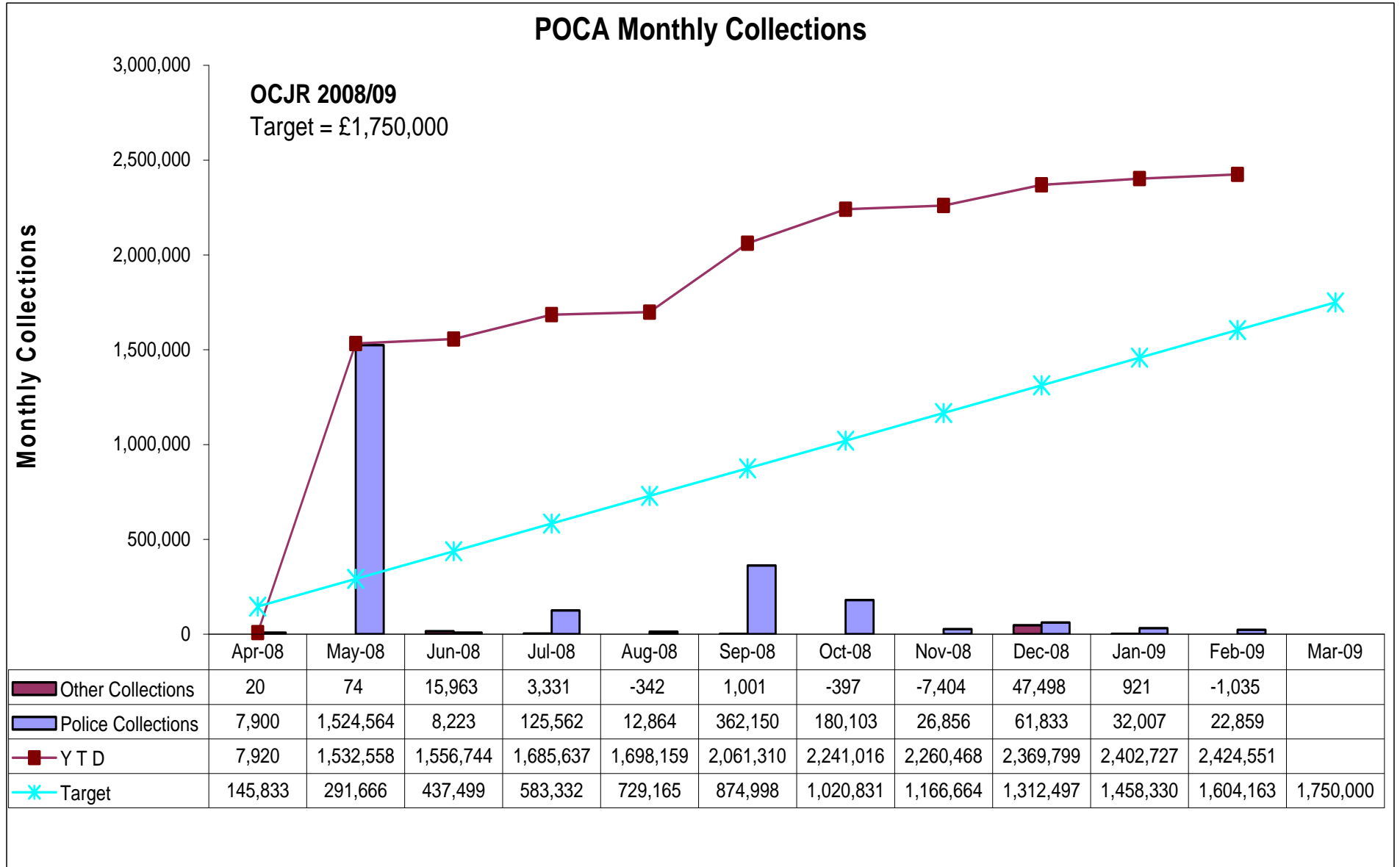
Source: Court Returns – February 2009

NOTE:

A “Positive” cracked trial is mainly due to the defendant offering an acceptable but late Guilty Plea

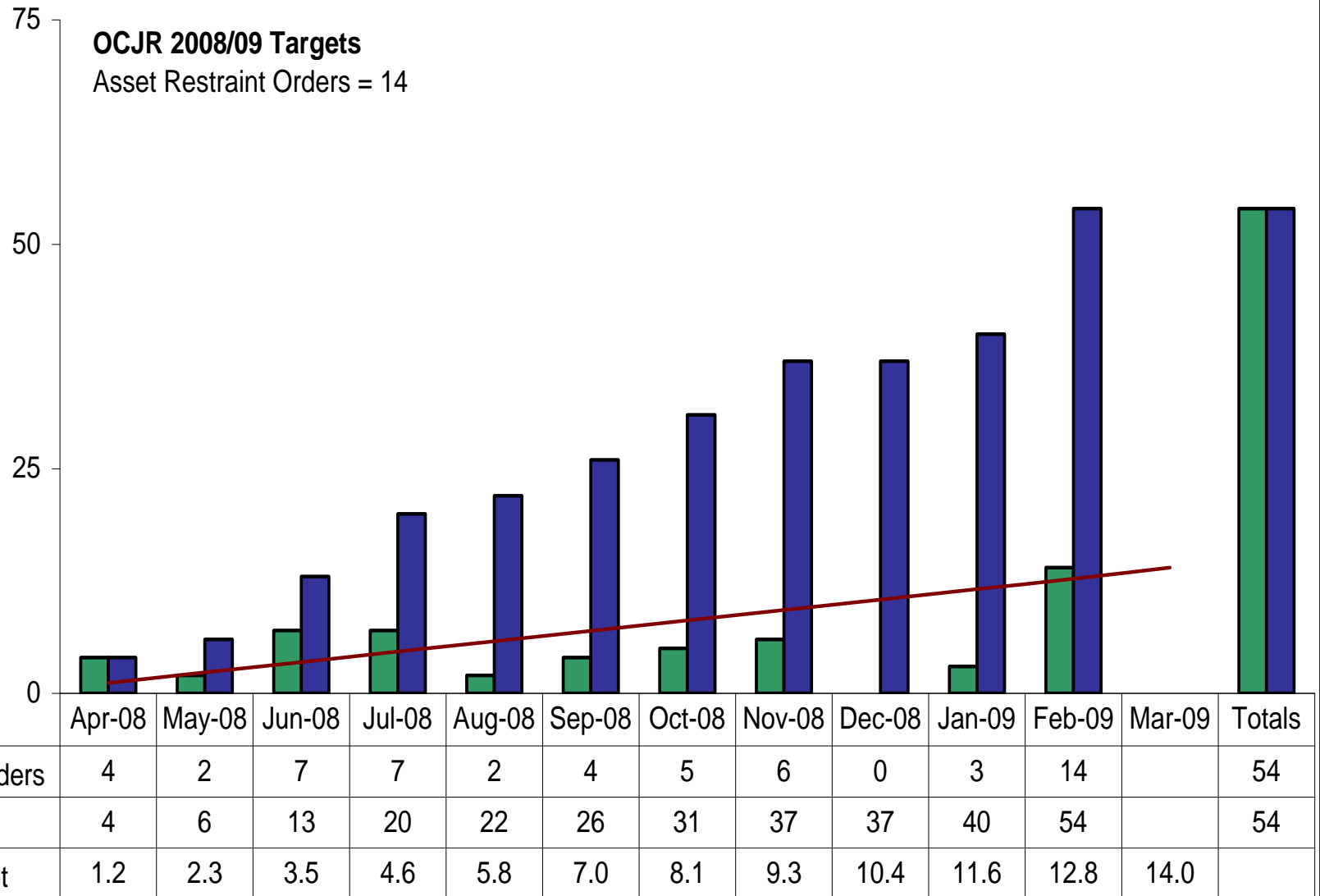
A “Negative” cracked trial is mainly due to the prosecution being unable to proceed, generally due to witness absence

POCA Summary Charts



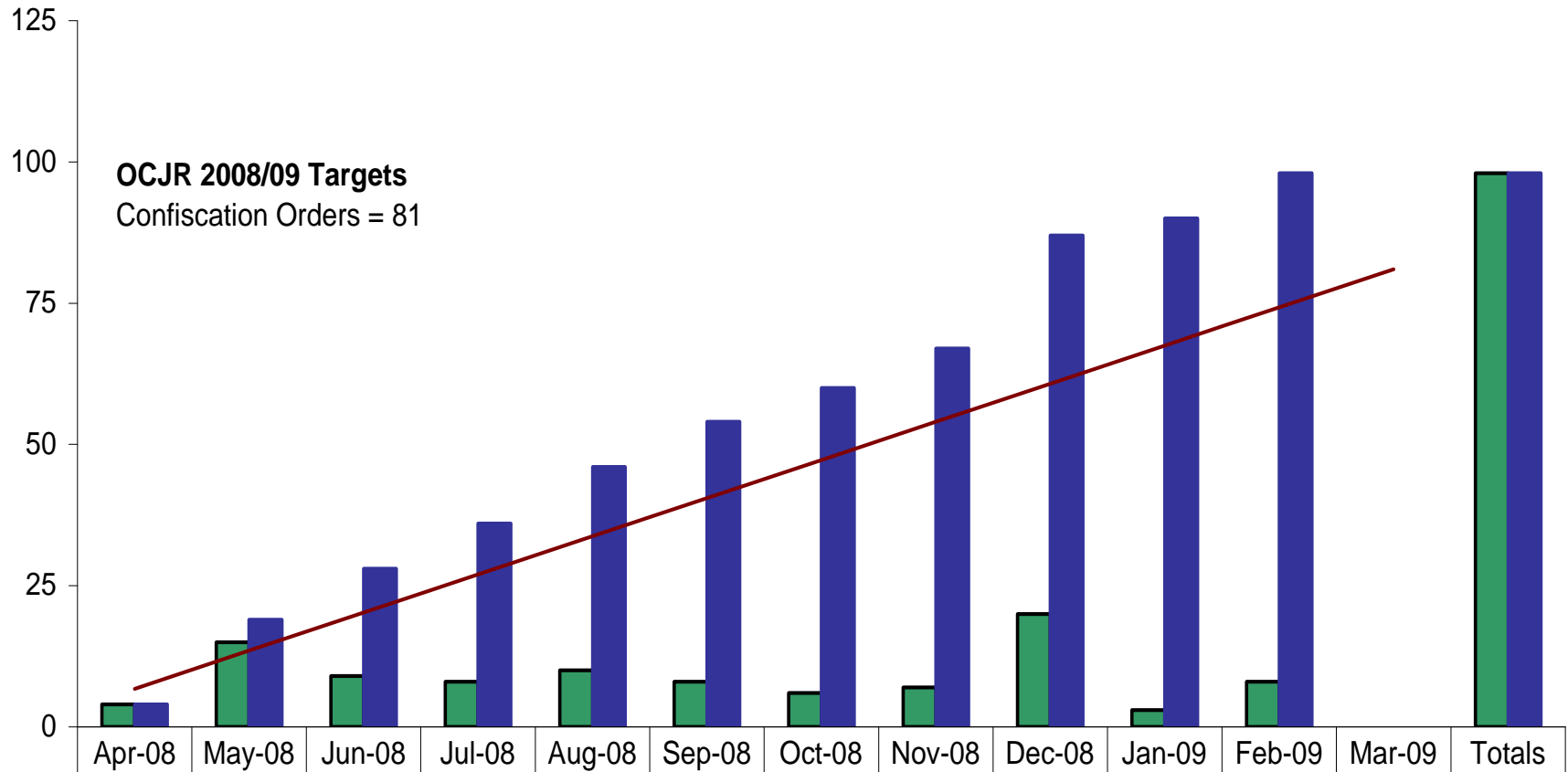
Enforcement Performance Report (MoJ) – February 2009

OCJR - Number of Asset Restraint Orders



Source: FIU Spreadsheet – February 2009

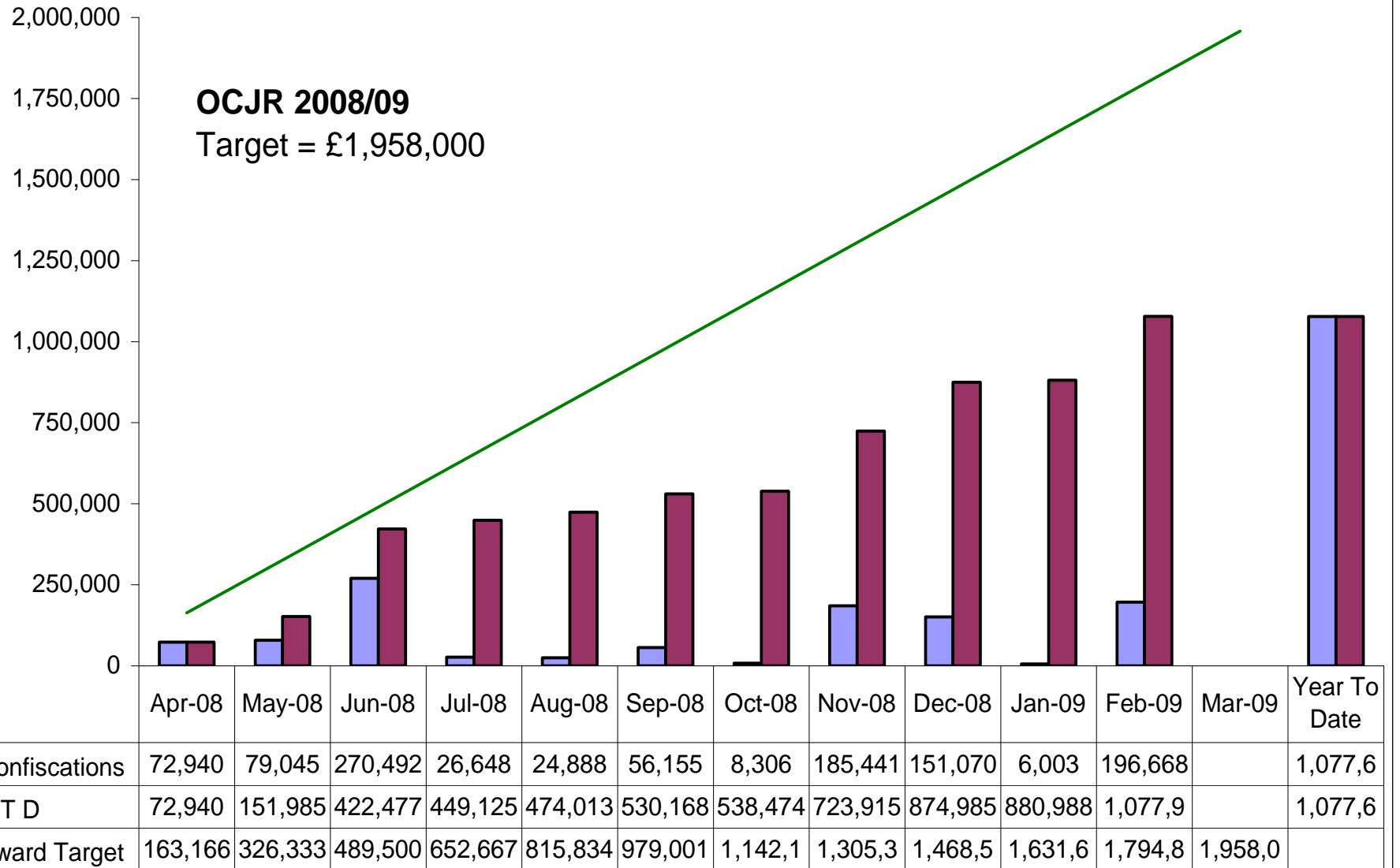
OCJR - Number of Confiscation Orders



Confiscations	4	15	9	8	10	8	6	7	20	3	8		98
YTD	4	19	28	36	46	54	60	67	87	90	98		98
Target	6.75	13.50	20.25	27.00	33.75	40.50	47.25	54.00	60.75	67.50	74.25	81.00	

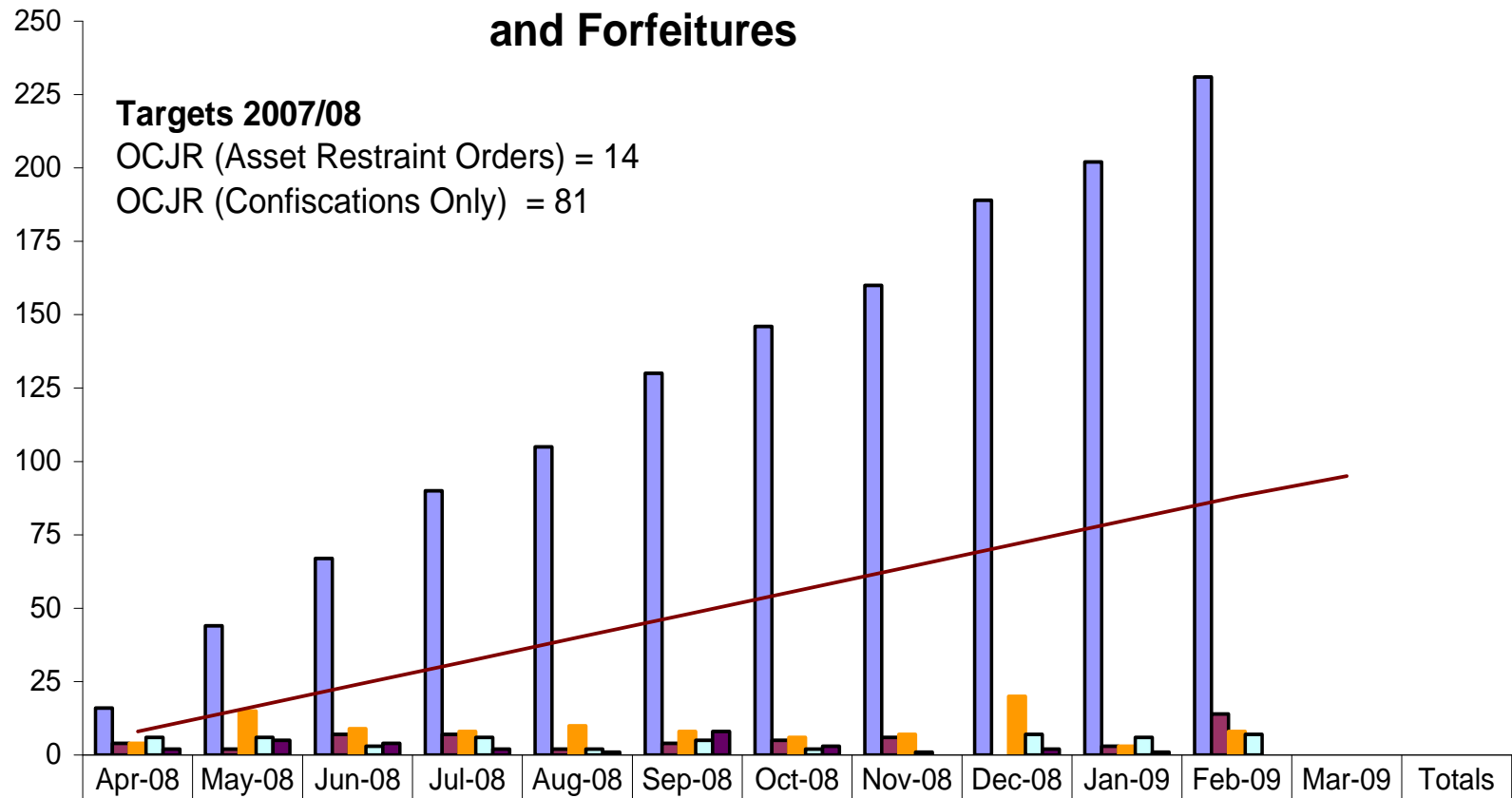
Source: FIU Spreadsheet – February 2009

OCJR - Value of Confiscation Orders Granted



Source: FIU Spreadsheet – February 2009

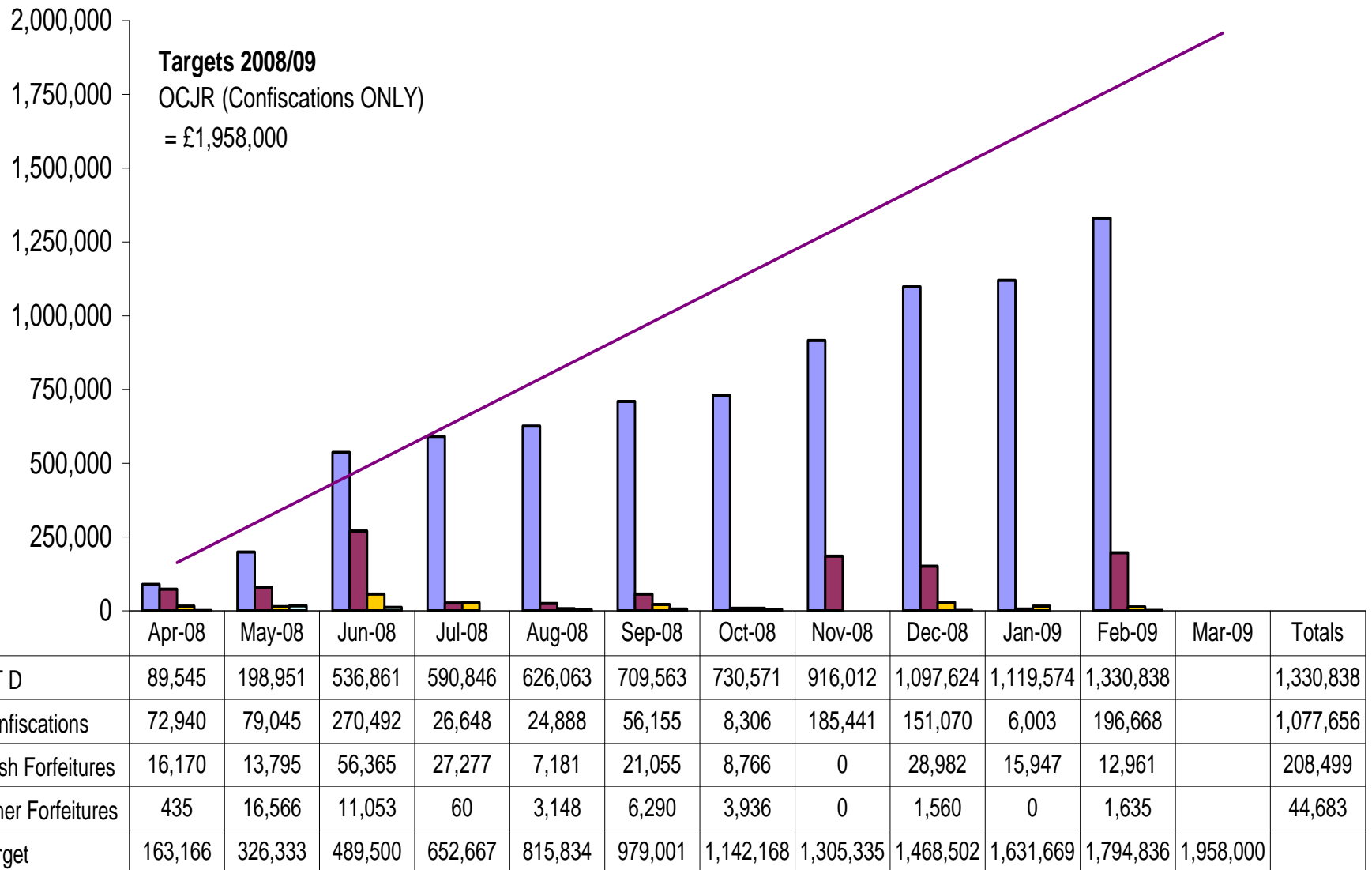
Number of Restraint Orders, Confiscation, and Forfeitures



	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Totals
█ Year To Date	16	44	67	90	105	130	146	160	189	202	231		231
█ Restraint Orders	4	2	7	7	2	4	5	6	0	3	14		54
█ Confiscations	4	15	9	8	10	8	6	7	20	3	8		98
█ Cash Forfeitures	6	6	3	6	2	5	2	1	7	6	7		51
█ Other Forfeitures	2	5	4	2	1	8	3	0	2	1	0		28
— Target	8	16	24	32	40	48	56	64	72	80	88	95	

Source: FIU Spreadsheet – February 2009

Value of Confiscation Orders and Forfeitures Granted



Source: FIU Spreadsheet – February 2009

Confidence in the CJS

Confidence in the CJS by LCJB1: 12 months ending September 2008	CJS as whole is fair		CJS as a whole is effective	
	Percentage	95% CI (+/- %)	Percentage	95% CI (+/- %)
LCJB				
Avon and Somerset	56.1	4.5	30.3	4.2
Bedfordshire	60.0	4.4	38.7	4.4
Cambridgeshire	60.6	4.4	40.6	4.4
Cheshire	56.3	4.4	35.4	4.2
Cleveland	56.3	4.6	33.4	4.4
Cumbria	57.5	4.2	37.4	4.2
Derbyshire	54.3	4.3	34.5	4.0
Devon and Cornwall	59.4	4.5	35.7	4.4
Dorset	61.9	4.3	39.6	4.3
Durham	54.5	4.3	35.3	4.2
Dyfed Powys	56.3	4.3	38.1	4.2
Essex	56.8	4.4	34.1	4.2
Gloucestershire	56.6	4.2	38.2	4.1
Greater Manchester	54.2	3.6	34.0	3.5
Gwent	48.7	4.3	29.3	3.8
Hampshire	56.9	4.4	39.0	4.3
Hertfordshire	57.7	4.4	36.8	4.2
Humberside	49.4	4.4	31.9	4.1
Kent	52.9	4.4	31.5	4.0
Lancashire	54.5	4.7	29.2	4.3
Leicestershire	64.8	4.2	39.4	4.3
Lincolnshire	55.9	4.3	35.7	4.2
Merseyside	53.7	4.7	39.6	4.6
London	62.0	2.3	44.3	2.3
Norfolk	57.7	4.5	38.2	4.4
North Wales	58.2	4.4	40.3	4.3
North Yorkshire	56.8	4.5	32.5	4.2
Northamptonshire	58.4	4.1	33.0	3.9
Northumbria	60.0	4.5	40.0	4.4
Nottinghamshire	49.6	4.2	25.4	3.6
South Wales	53.4	4.3	36.1	4.1
South Yorkshire	55.4	4.3	34.1	4.1
Staffordshire	51.3	4.4	31.3	4.1
Suffolk	59.6	4.4	41.1	4.4
Surrey	63.7	4.2	40.1	4.3
Sussex	55.0	4.2	33.1	4.0
Thames Valley	60.6	3.9	38.9	3.9
Warwickshire	53.1	4.4	34.9	4.2
West Mercia	55.0	4.4	33.6	4.2
West Midlands	53.0	3.7	36.4	3.6
West Yorkshire	61.0	4.0	36.7	3.9
Wiltshire	54.6	4.3	34.8	4.2

Baseline figures for Hertfordshire: Criminal Justice System as a whole is EFFECTIVE 36.9 (- 0.1 % pt)
Criminal Justice System as a whole is FAIR = 55.9 (+ 2.2 %pts)