



HERTFORDSHIRE CRIMINAL JUSTICE BOARD

PERFORMANCE REPORT

August 2008

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Hertfordshire Criminal Justice Board

Circulation:- Board Members; Area Delivery Groups and Performance Advisor (OCJR).

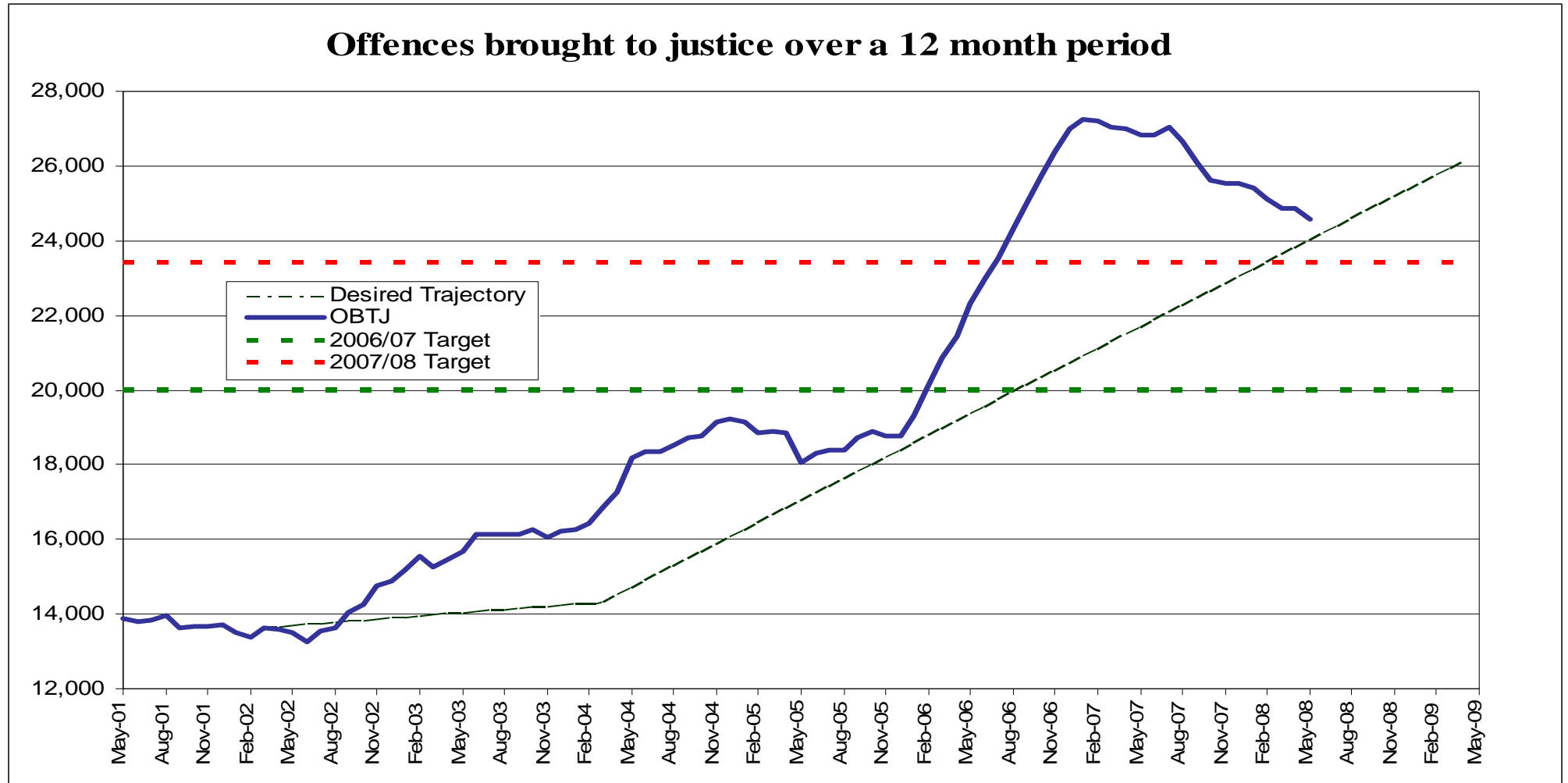
Report Key: **Red** - Significantly off target (5%>pts) **Amber** - Just off target (5% =<pts) **Green** - On or exceeding target

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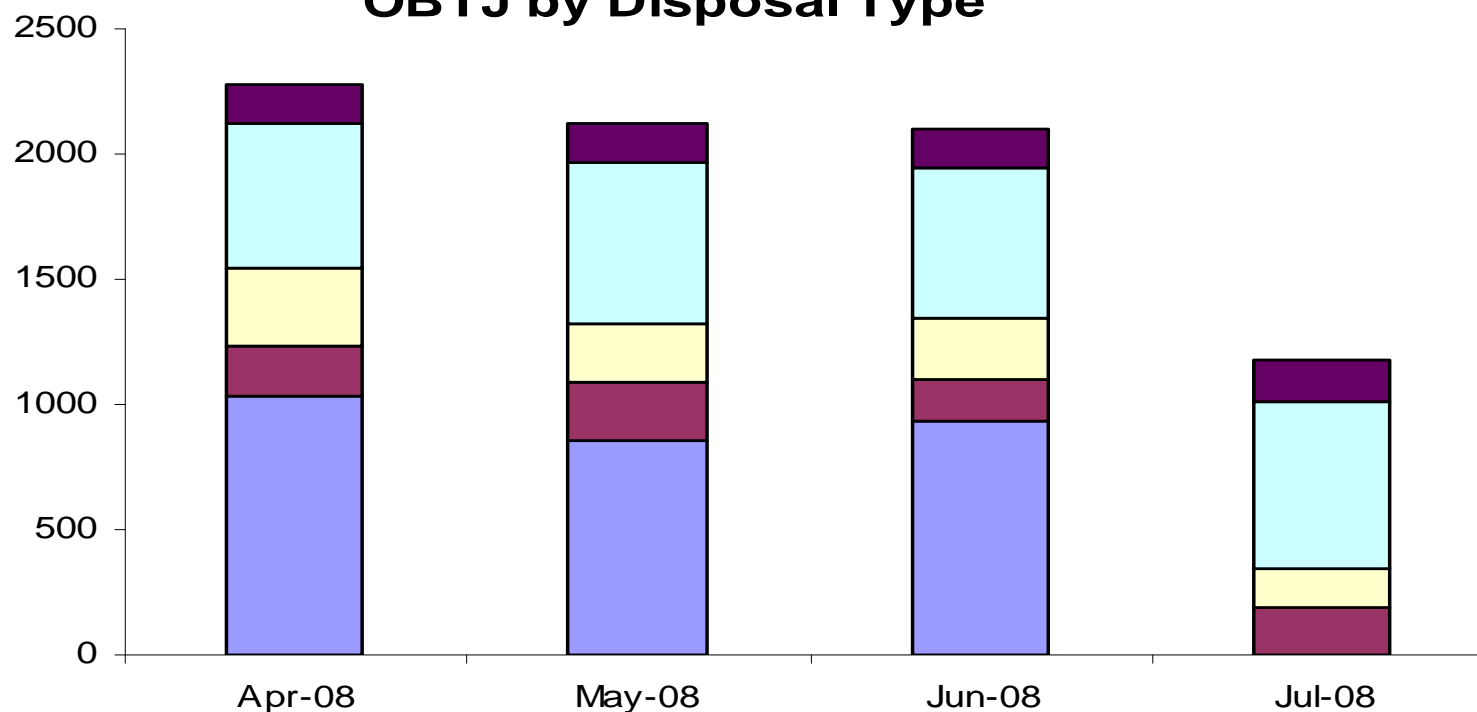
NTJG - 12 Month Rolling OBTJ to May 2008



Hertfordshire Baseline (2001/02)	Target 2008/09	Actual to latest month	Performance vs. baseline	Performance vs. target
13,617	26,737	24,556 (May 2008)	+ 80.3 %	- 8.2%

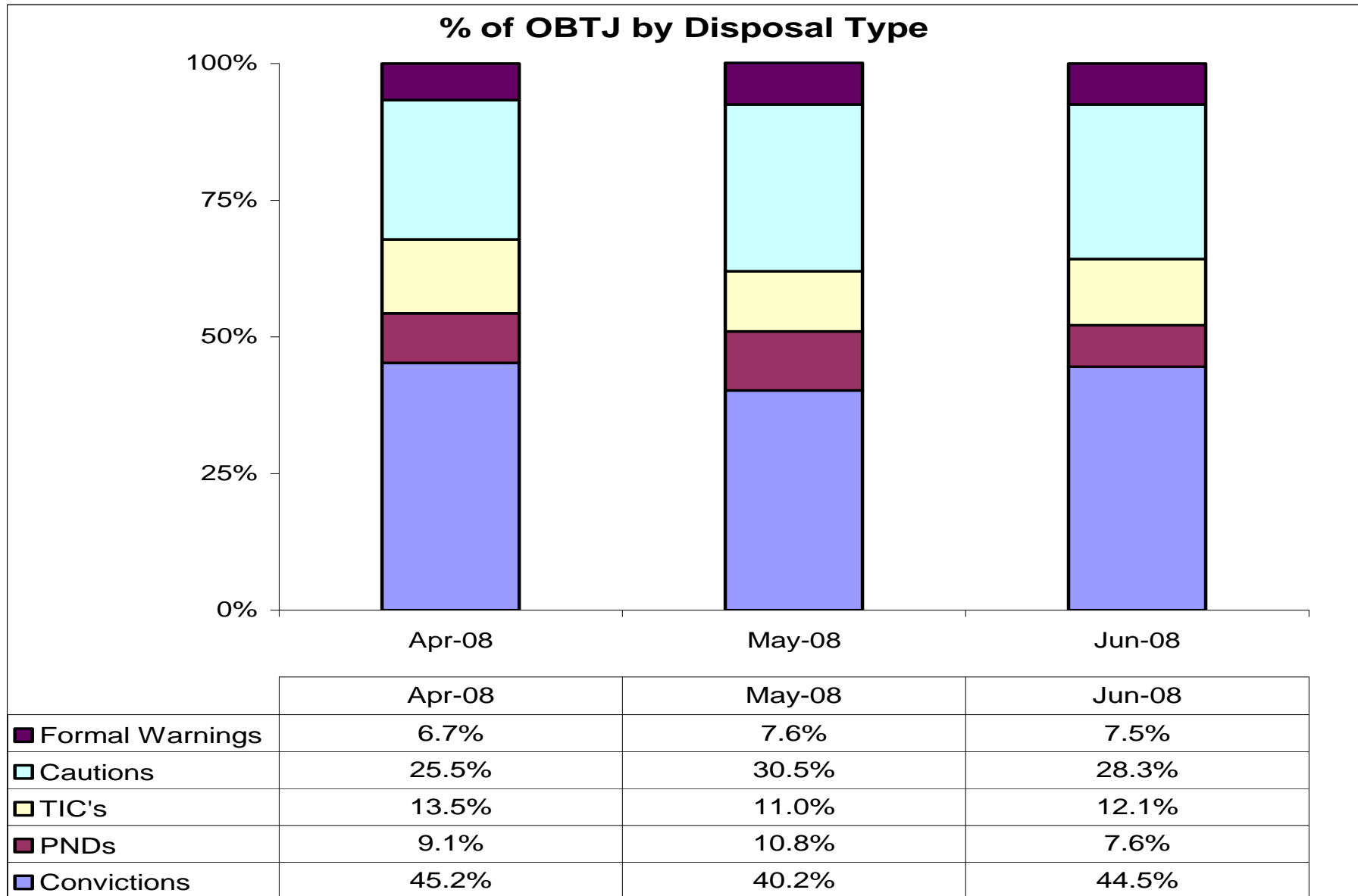
Note: New target for the year April 2008 to March 2009

OBTJ by Disposal Type



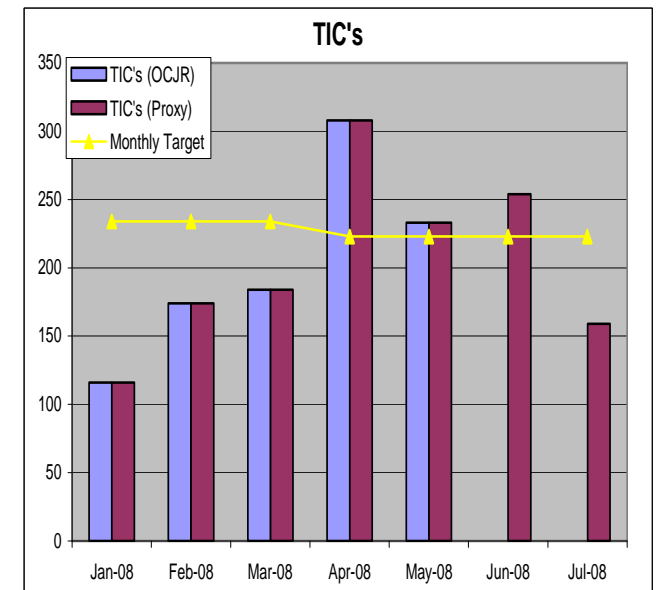
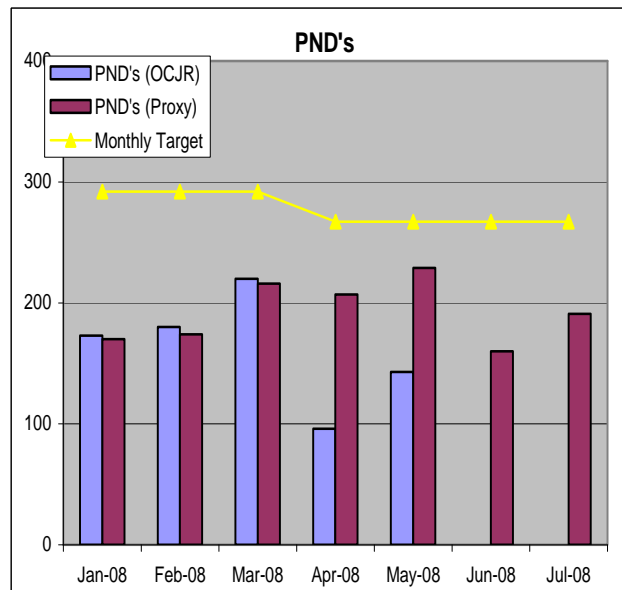
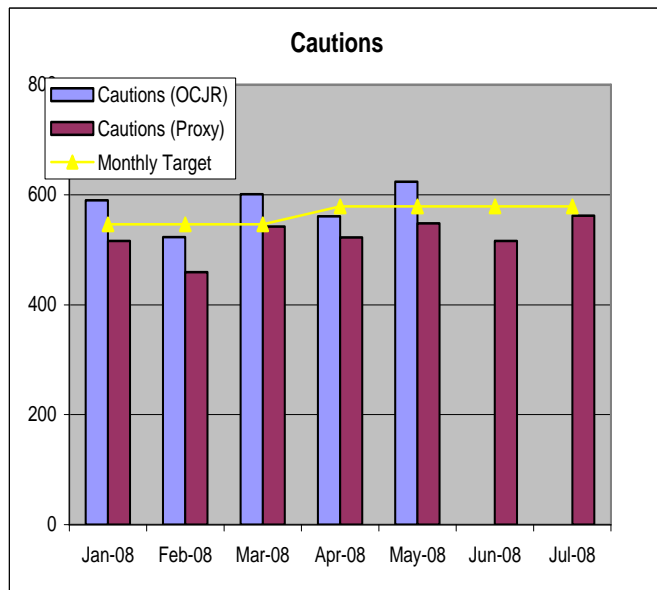
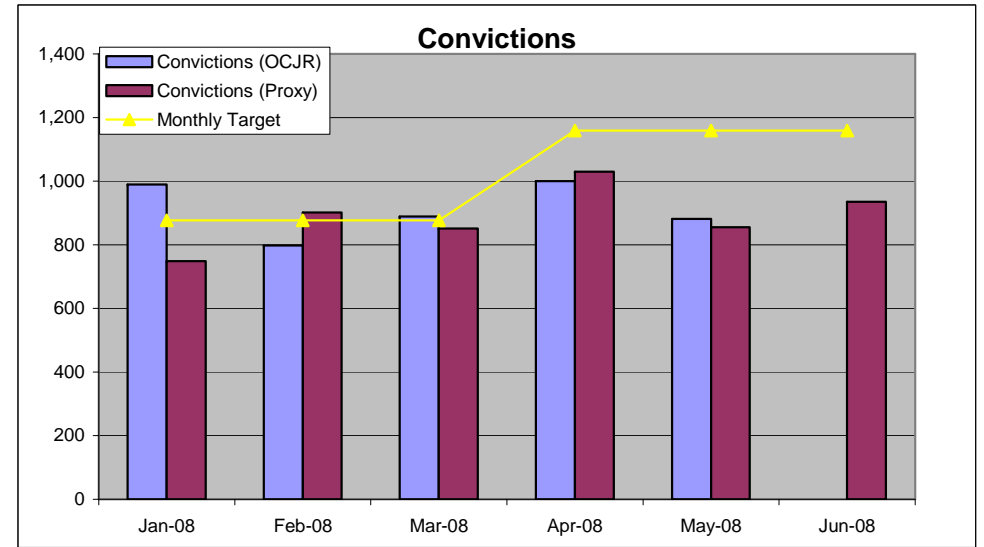
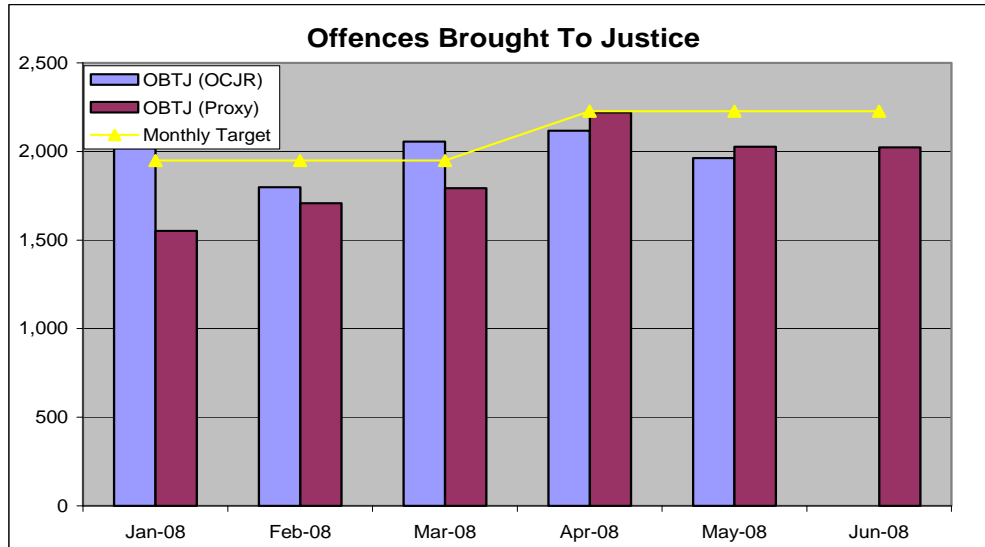
	Apr-08	May-08	Jun-08	Jul-08
Total OBTJ	2278	2127	2102	
■ Formal Warnings	153	162	158	170
□ Cautions	580	648	595	656
■ TIC's	308	233	254	159
■ PNDs	207	229	160	191
■ Convictions	1030	855	935	

Source: MIS (BTJ Data – July)



Source: MIS (BTJ Data – July)

Offences Brought To Justice by Category



Source: MIS Data – OBTJ (June) and CJ-MIS (June)

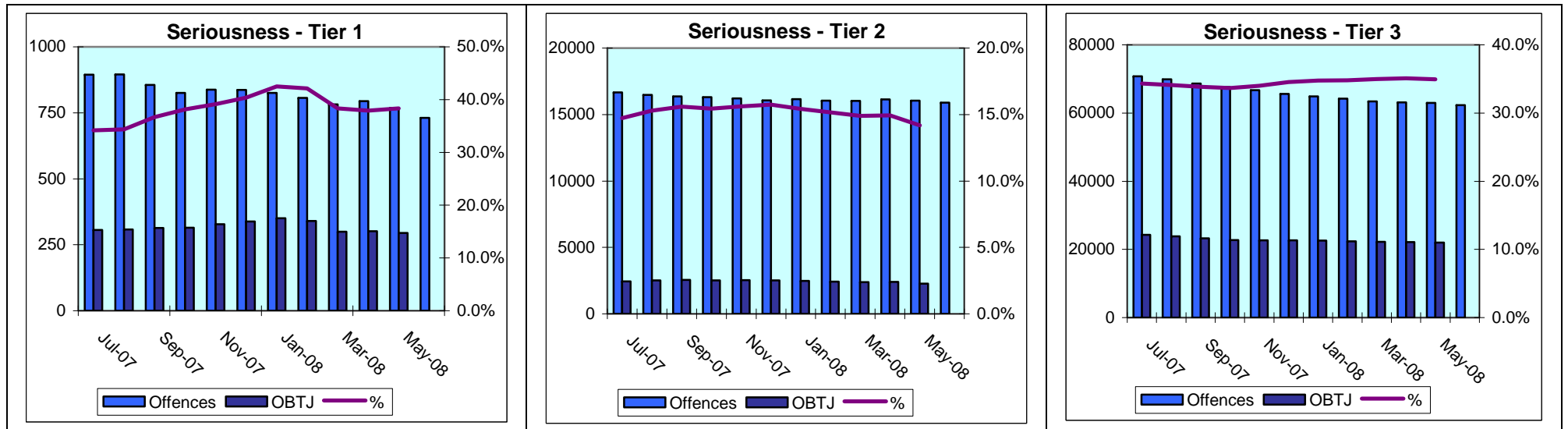
Table 1.1 OBTJ Breakdown - Summary of each area's latest rolling annual data.

Area	Most Recent Month	TIC	PND	Formal Warning	Caution	Conviction	Total %
Avon & Somerset	Apr-08	1%	0%	0%	3%	4%	100%
Bedfordshire	Apr-08	0%	0%	0%	0%	0%	100%
Cambridgeshire	May-08	0%	0%	0%	0%	0%	100%
Cheshire	May-08	0%	0%	0%	0%	0%	100%
Cleveland	May-08	0%	1%	0%	0%	0%	100%
Cumbria	May-08	0%	0%	0%	0%	0%	100%
Derbyshire	May-08	0%	0%	0%	0%	0%	100%
Devon and Cornwall	May-08	0%	0%	0%	0%	0%	100%
Dorset	May-08	0%	0%	0%	0%	0%	100%
Durham	May-08	0%	0%	0%	0%	0%	100%
Dyfed Powys	May-08	0%	0%	0%	0%	0%	100%
Essex	May-08	0%	0%	0%	0%	0%	100%
Gloucestershire	May-08	0%	0%	0%	0%	0%	100%
Greater Manchester	May-08	0%	0%	0%	0%	0%	100%
Gwent	May-08	0%	0%	0%	0%	0%	100%
Hampshire & Isle of Wight	May-08	0%	0%	0%	0%	0%	100%
Hertfordshire	May-08	1%	1%	0%	0%	0%	100%
Humberide	May-08	0%	0%	0%	0%	0%	100%
Kent	May-08	0%	0%	0%	0%	0%	100%
Lancashire	May-08	0%	0%	0%	0%	0%	100%
Leicestershire	May-08	0%	0%	0%	0%	0%	100%
Lincolnshire	Apr-08	0%	0%	0%	0%	0%	100%
London	May-08	0%	0%	1%	1%	4%	100%
Merseyside	May-08	0%	0%	0%	0%	0%	100%
Norfolk	May-08	1%	0%	0%	0%	0%	100%
Northamptonshire	May-08	0%	1%	0%	0%	0%	100%
Northumbria	Apr-08	0%	0%	0%	0%	0%	100%
North Wales	May-08	0%	0%	0%	0%	0%	100%
North Yorkshire	May-08	0%	1%	0%	0%	0%	100%
Nottinghamshire	May-08	0%	0%	0%	0%	0%	100%
South Wales	May-08	0%	0%	0%	0%	0%	100%
South Yorkshire	May-08	0%	0%	0%	0%	0%	100%
Staffordshire	Apr-08	0%	0%	0%	0%	0%	100%
Suffolk	May-08	0%	0%	0%	0%	0%	100%
Surrey	Apr-08	0%	0%	0%	0%	0%	100%
Sussex	May-08	0%	0%	0%	0%	0%	100%
Thames Valley	May-08	0%	0%	0%	0%	0%	100%
Warricksire	May-08	0%	0%	0%	0%	0%	100%
West Merca	May-08	0%	0%	0%	0%	0%	100%
West Midlands	May-08	0%	0%	0%	0%	0%	100%
West Yorkshire	May-08	0%	0%	0%	0%	0%	100%
Wiltshire	Apr-08	0%	0%	0%	0%	0%	100%
England and Wales	Mar-08	0%	0%	0%	2%	5%	100%

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Hertfordshire OBTJ Rates by Seriousness

Tier 1				Tier 2				Tier 3			
Month	Offences	OBTJ	%	Month	Offences	OBTJ	%	Month	Offences	OBTJ	%
Jul 07	895	306	34.2%	Jul 07	16662	2455	14.7%	Jul 07	70777	24283	34.3%
Aug 07	896	308	34.4%	Aug 07	16483	2522	15.3%	Aug 07	69879	23820	34.1%
Sep 07	856	314	36.7%	Sep 07	16377	2553	15.6%	Sep 07	68601	23222	33.9%
Oct 07	826	315	38.1%	Oct 07	16314	2521	15.5%	Oct 07	67635	22763	33.7%
Nov 07	838	328	39.1%	Nov 07	16226	2535	15.6%	Nov 07	66760	22691	34.0%
Dec 07	837	338	40.4%	Dec 07	16071	2530	15.7%	Dec 07	65609	22652	34.5%
Jan 08	826	351	42.5%	Jan 08	16153	2492	15.4%	Jan 08	64884	22549	34.8%
Feb 08	807	340	42.1%	Feb 08	16054	2435	15.2%	Feb 08	64271	22354	34.8%
Mar 08	782	300	38.4%	Mar 08	16022	2386	14.9%	Mar 08	63435	22189	35.0%
Apr 08	794	301	37.9%	Apr 08	16152	2413	14.9%	Apr 08	63167	22171	35.1%
May 08	769	295	38.4%	May 08	16048	2276	14.2%	May 08	62953	21985	34.9%
Jun 08	731			Jun 08	15905			Jun 08	62305		



Source: CJ-MIS June 2008

Hertfordshire OBTJ Rate by Seriousness – Summary

May 08

Tier		Recorded Crime		Convictions		Cautions		TICs		Cannabis Warnings		PNDs		Total OBTJs		Rate	
		Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA
Tier 1	Serious Sexual Offences	47	581	4	138	0	20	0	3			0	0	4	161	8.5%	27.7%
	Serious Violent Offences	34	248	5	99	7	35	0	0			0	0	12	134	35.3%	54.0%
Sub total		81	829	9	237	7	55	0	3			0	0	16	295	19.8%	35.6%
Tier 2	Serious Acquisitive Crime	1299	16048	44	731	18	193	69	962			0	0	131	1886	10.1%	11.8%
Sub total		1299	16048	44	731	18	193	69	962			0	0	131	1886	10.1%	11.8%
Tier 3	Other Offences	5394	62893	748	9743	599	6802	164	1666	162	1539	143	2618	1816	22368	33.7%	35.7%
Sub total		5394	62893	748	9743	599	6802	164	1666	162	1539	143	2618	1816	22368	33.7%	35.7%
Total		6774	79770	801	10711	624	7050	233	2631	162	1539	143	2618	1963	24549	29.0%	30.8%

M S A's	Rolling Annual Sanction Detection Rate
Avon & Somerset	25.60%
Bedfordshire	23.69%
Essex	32.97%
Hampshire & IOW	26.45%
Hertfordshire	29.93%
Kent	28.32%
Sussex	31.53%
Thames Valley	25.06%

Jun-08

Rolling Annual Sanction Detection Rate

MSA Average	27.94%
National Average	29.67%

Hertfordshire OBTJ Rate by Seriousness - Detail

May 08

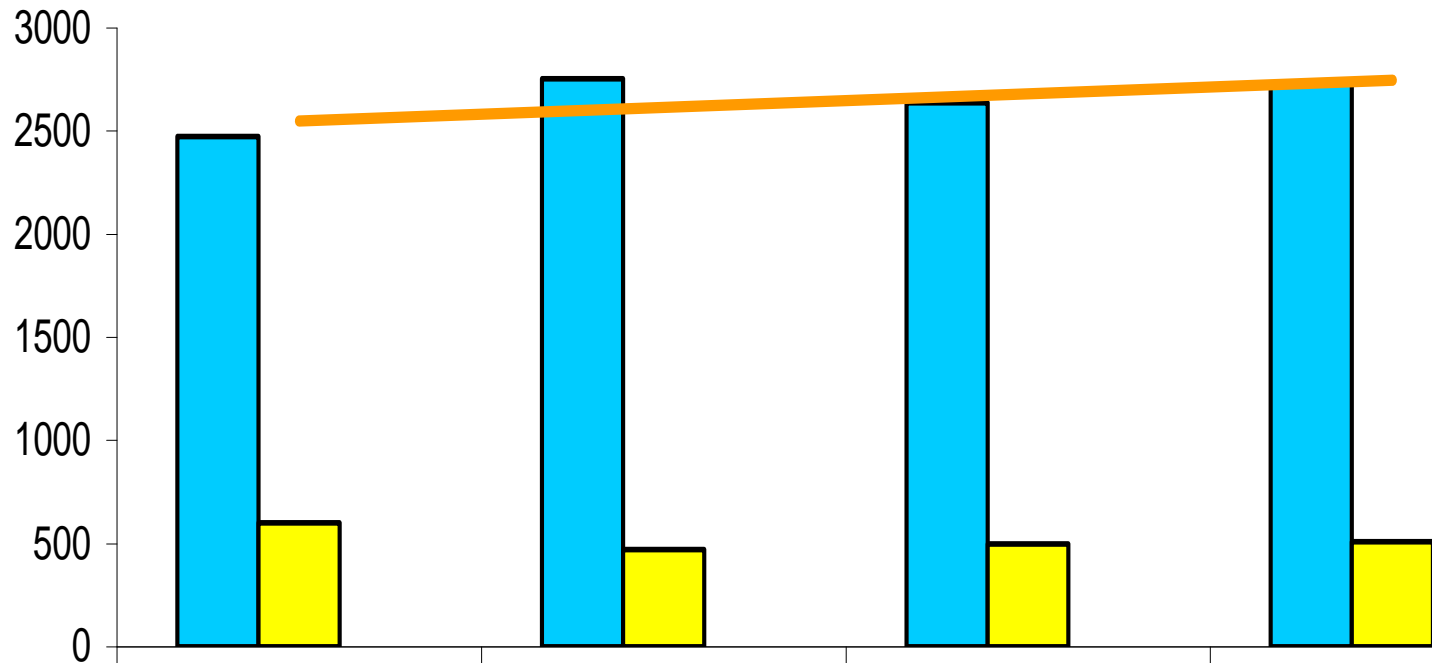
Tier	Seriousness Offence Group	Recorded Crime		Convictions		Cautions		TICs		Cannabis Warnings		PNDs		Total OBTJs		Rate	
		Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA
Tier 1 - Serious Sexual Offences	Abuse of children through prostitution and pornography.	1	4					0	0					0	0	0.0	0.0
Tier 1 - Serious Sexual Offences	Causing sexual activity without consent.	1	3					0	0					0	0	0.0	0.0
Tier 1 - Serious Sexual Offences	Rape.	13	176	3	27	0	0	0	0			0	0	3	27	23.1	15.3
Tier 1 - Serious Sexual Offences	Sexual activity etc. with a person with a mental disorder.	1	2		3		0	0	0				0	0	3	0.0	150.0
Tier 1 - Serious Sexual Offences	Sexual Activity involving a Child under 13.	0	6	1	6	0	0	0	0			0	0	1	6	0.0	100.0
Tier 1 - Serious Sexual Offences	Sexual Assault on a Female.	30	339		67		17	0	3				0	0	87	0.0	25.7
Tier 1 - Serious Sexual Offences	Sexual Assault on a Male.	1	50		35		3	0	0				0	0	38	0.0	76.0
Tier 1 - Serious Sexual Offences	Trafficking for sexual exploitation.	0	1					0	0					0	0	0.0	0.0
Tier 1 - Serious Violent Offences	Attempted Murder.	0	9					0	0					0	0	0.0	0.0
Tier 1 - Serious Violent Offences	Causing Death by Aggravated Vehicle Taking.	0	0					0	0					0	0	0.0	0.0
Tier 1 - Serious Violent Offences	Causing Death by Dangerous Driving, Causing death by Careless Driving when under the	1	13		7		0	0	0				0	0	7	0.0	53.8
Tier 1 - Serious Violent Offences	Homicide and Child Destruction.	1	10		8		0	0	0				0	0	8	0.0	80.0
Tier 1 - Serious Violent Offences	Wounding or other act endangering life, and Grievous Bodily Harm without intent.	32	216	5	84	7	35	0	0			0	0	12	119	37.5	55.1
Tier 2 - Serious Acquisitive Crime	Aggravated burglary in a dwelling	3	41		14		0	0	0				0	0	14	0.0	34.1
Tier 2 - Serious Acquisitive Crime	Aggravated Vehicle Taking	10	119	5	83	0	14	0	0			0	0	5	97	50.0	81.5
Tier 2 - Serious Acquisitive Crime	Burglary in a dwelling	371	4709	23	207	3	39	54	324			0	0	80	570	21.6	12.1
Tier 2 - Serious Acquisitive Crime	Robbery of Business Property & Robbery of Personal Property	62	753	2	166	0	8	0	5			0	0	2	179	3.2	23.8
Tier 2 - Serious Acquisitive Crime	Theft from a Vehicle	648	7771	5	110	5	49	7	477			0	0	17	636	2.6	8.2
Tier 2 - Serious Acquisitive Crime	Theft or Unauthorised Taking of a Motor Vehicle	205	2655	9	151	10	83	8	156			0	0	27	390	13.2	14.7
Tier 3 - Other Offences	Other Offences	5394	62893	748	9743	599	6802	164	1666	162	1539	143	2618	1816	22368	33.7	35.6

Source: CJ-MIS June 2008

List of Offences by Seriousness

Serious Sexual Offences (Tier1)	Serious Violent Offences (Tier1)
Abuse Of Children Through Prostitution & Pornography	Attempted Murder
Causing Sexual Activity Without Consent	Causing Death By Aggravated Vehicle Taking
Indecent Assault On A Female	Causing death by dangerous or careless driving (inc under influence)
Indecent Assault On A Male	Causing death by dangerous or careless driving (inc. under influence of drink/drugs)
Rape of a Female	Causing death by driving: unlicensed drivers etc.
Rape Of A Female Aged 16 And Over	Child Destruction
Rape Of A Female Child Under 13	Infanticide
Rape Of A Female Child Under 16	Manslaughter
Rape of a Male	Murder
Rape Of A Male Aged 16 And Over	Wounding Or Other Act Endangering Life
Rape Of A Male Child Under 13	
Rape Of A Male Child Under 16	
	Serious Acquisitive Offences (Tier2)
Sexual Activity etc With A Person With A Mental Disorder	Aggravated Burglary In A Dwelling
Sexual Activity Involving A Child Under 13	Aggravated Vehicle Taking
Sexual Assault On A Female Aged 13 And Over	Burglary In A Dwelling
Sexual Assault On A Female Child Under 13	Robbery Of Business Property
Sexual Assault On A Male Aged 13 And Over	Robbery Of Personal Property
Sexual Assault On A Male Child Under 13	Theft From A Vehicle
Trafficking For Sexual Exploitation	Theft Or Unauthorised Taking Of A Motor Vehicle

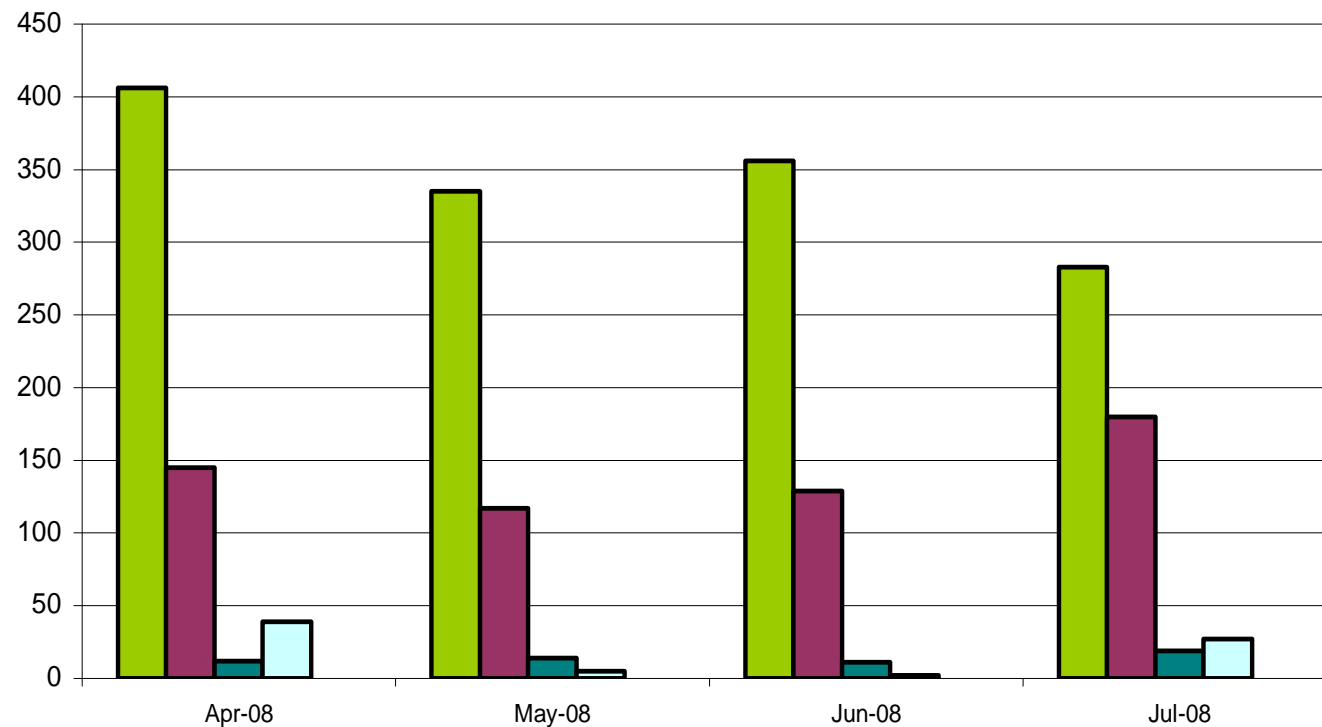
Total Arrests and Statutory Charge Referrals



	Apr-08	May-08	Jun-08	Jul-08
■ Total Arrests	2473	2753	2638	2729
■ Statutory Charge	602	471	498	509
Percentage	24.3%	17.1%	18.9%	18.7%

Source: MIS (BTJ Data June) and CPS (PTPM02-June)

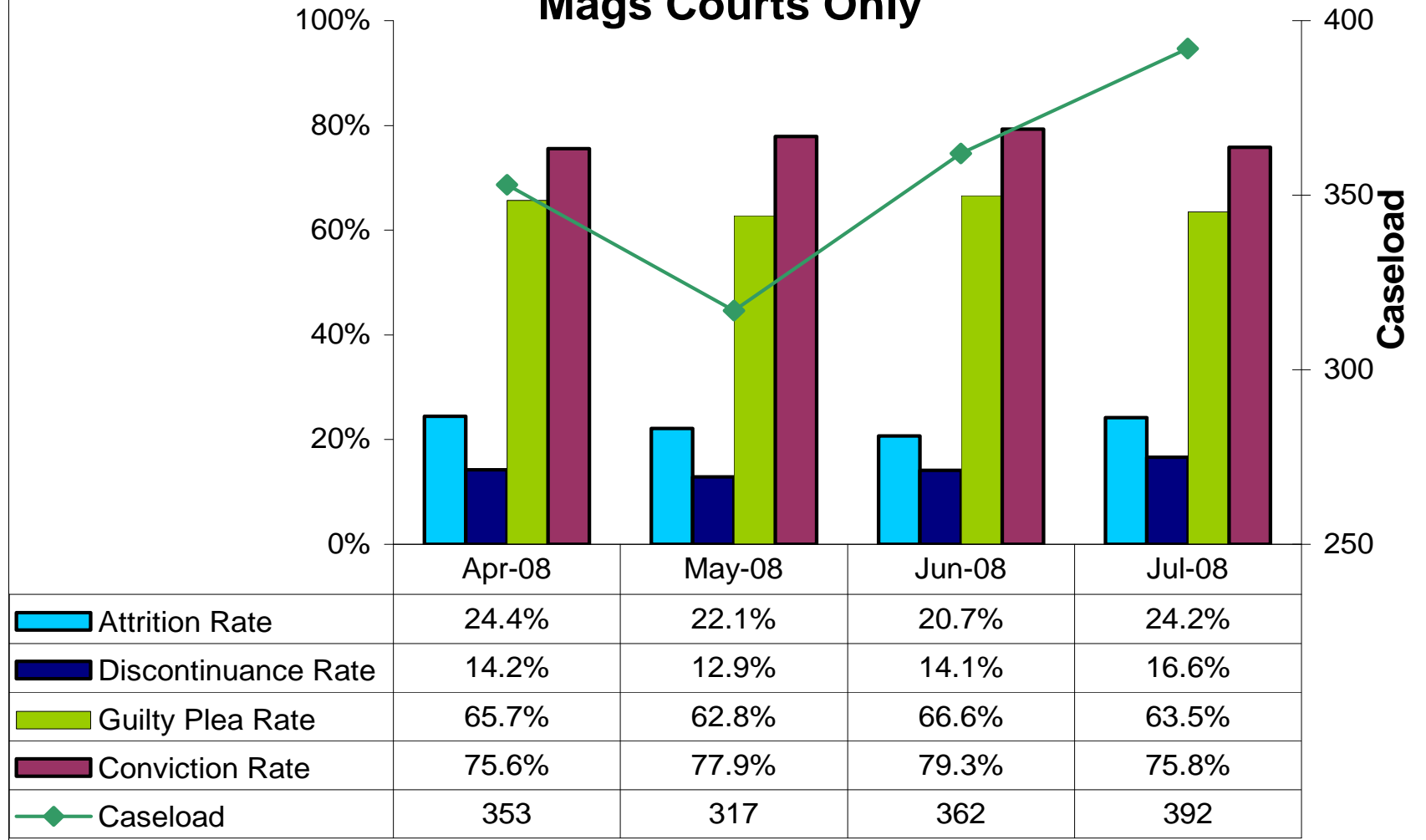
Statutory Charge Referrals by "Last Decision Made"



	Apr-08	May-08	Jun-08	Jul-08
■ Charge	406	335	356	283
■ NFA	145	117	129	180
■ Caution, TIC, etc	12	14	11	19
■ Other	39	5	2	27
■ On Bail for Further Enquiries	0	0	0	0

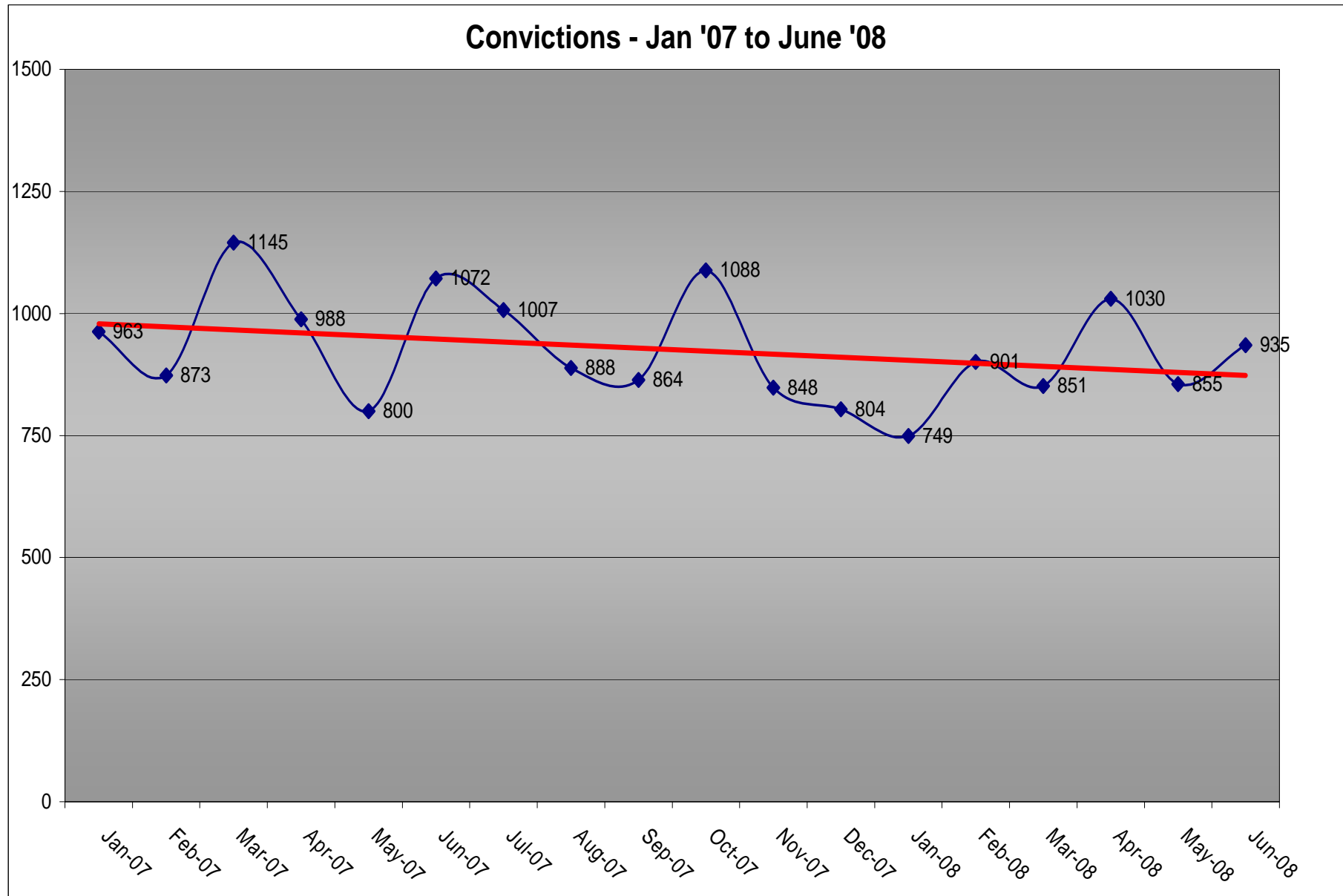
Source: CPS PTPM02 (July 08)

Statutory Charging Programme - Outcomes for Defendants Subject to Pre-Charge Decisions Mags Courts Only

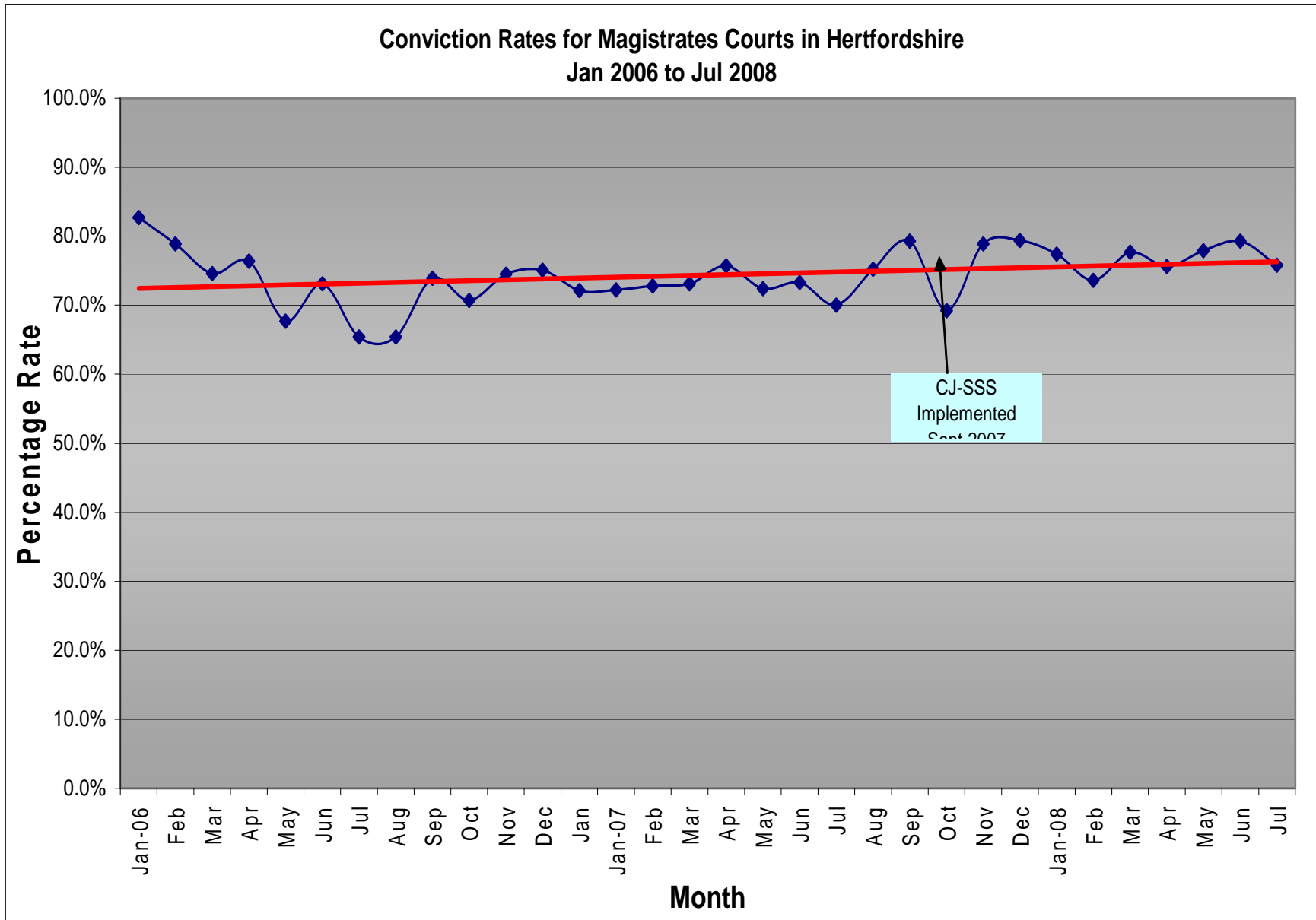


Source: PCD Benefits Model July

A Conviction is defined as: A judgment of the court based either on the decision of a jury or judge that the defendant is guilty of the crime for which he or she was tried.

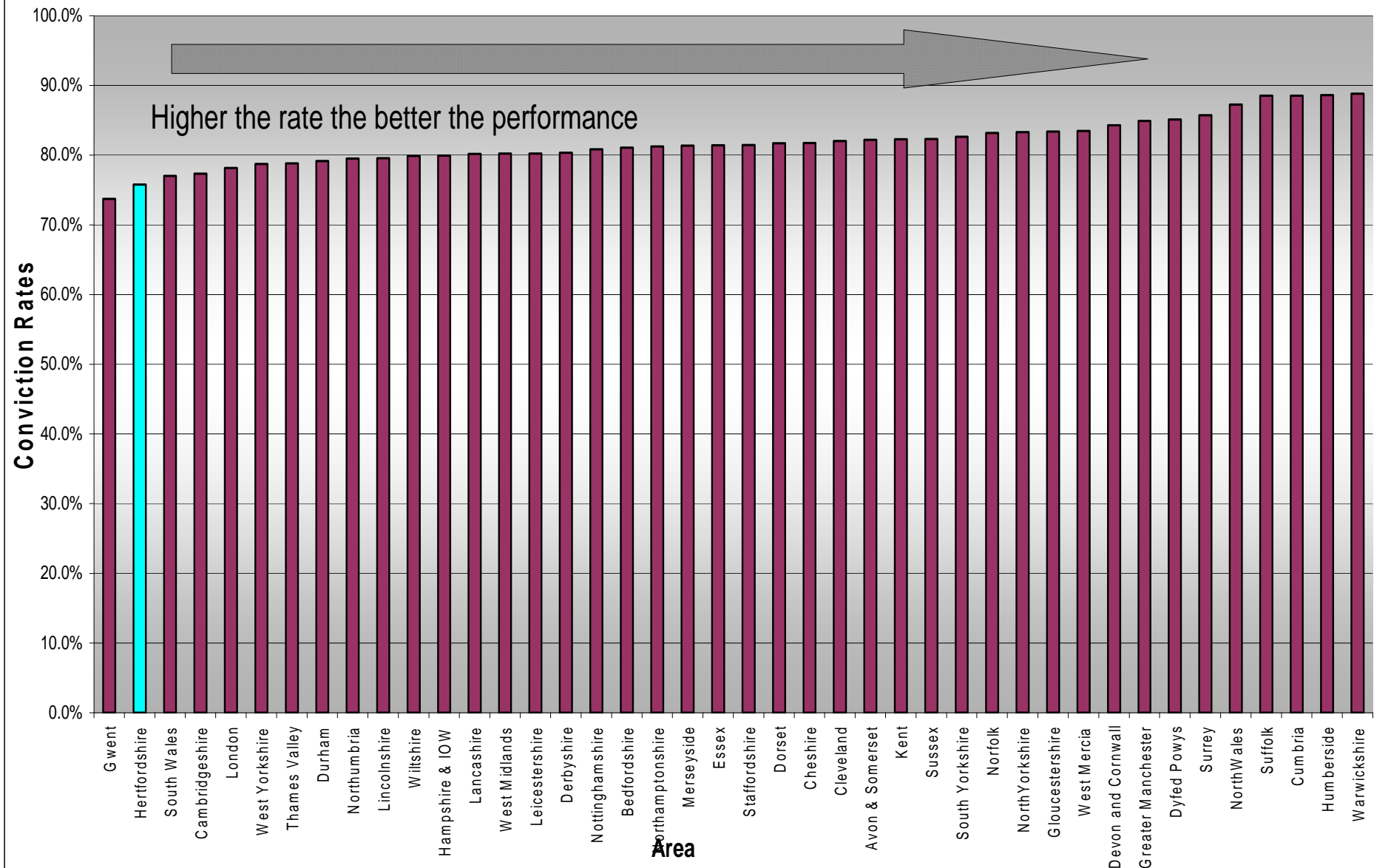


Source: MIS (BTJ Data –Jan '07 to June '08)



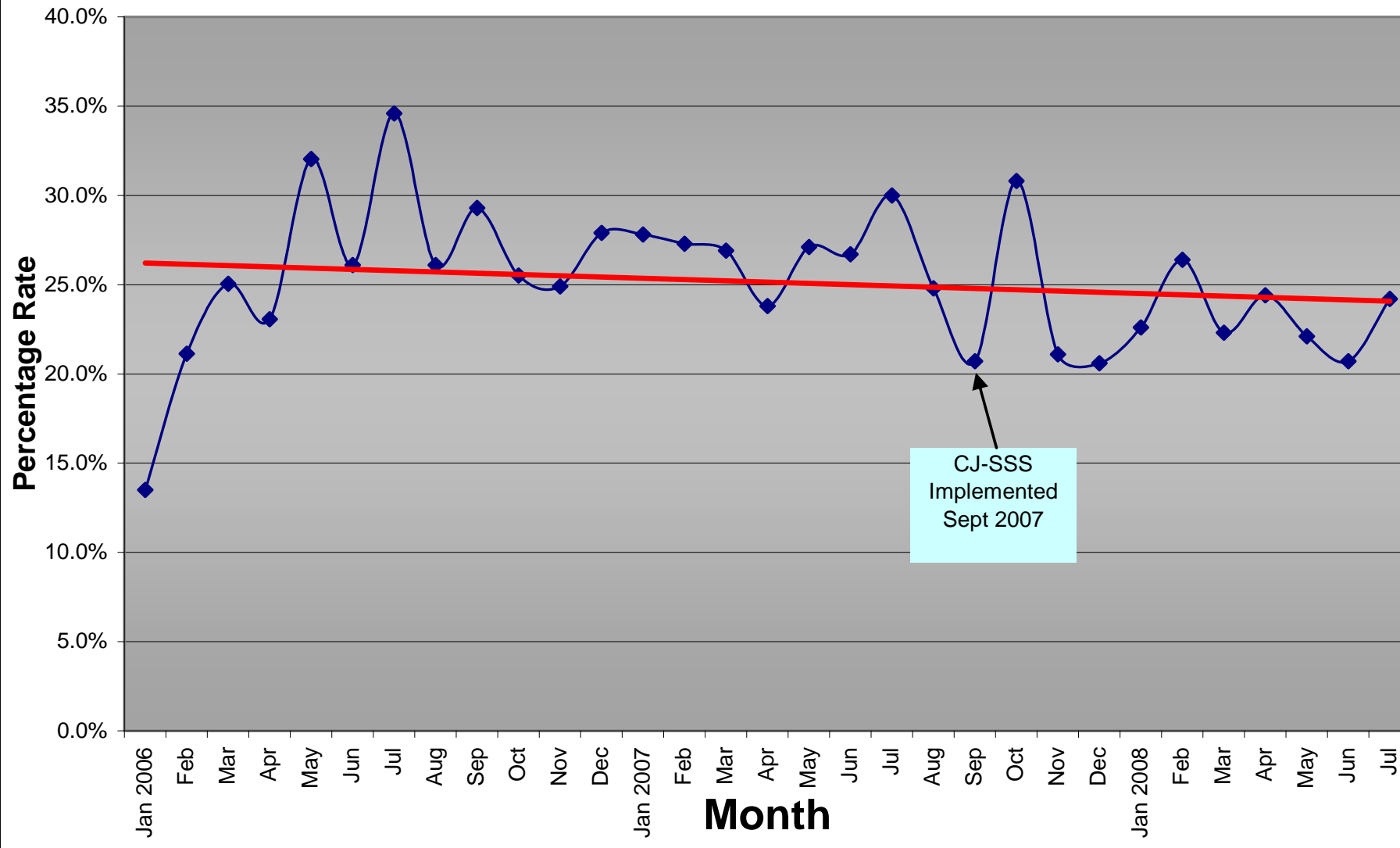
Source: PCD Benefits Model – July 2008

Convictions - July 2008



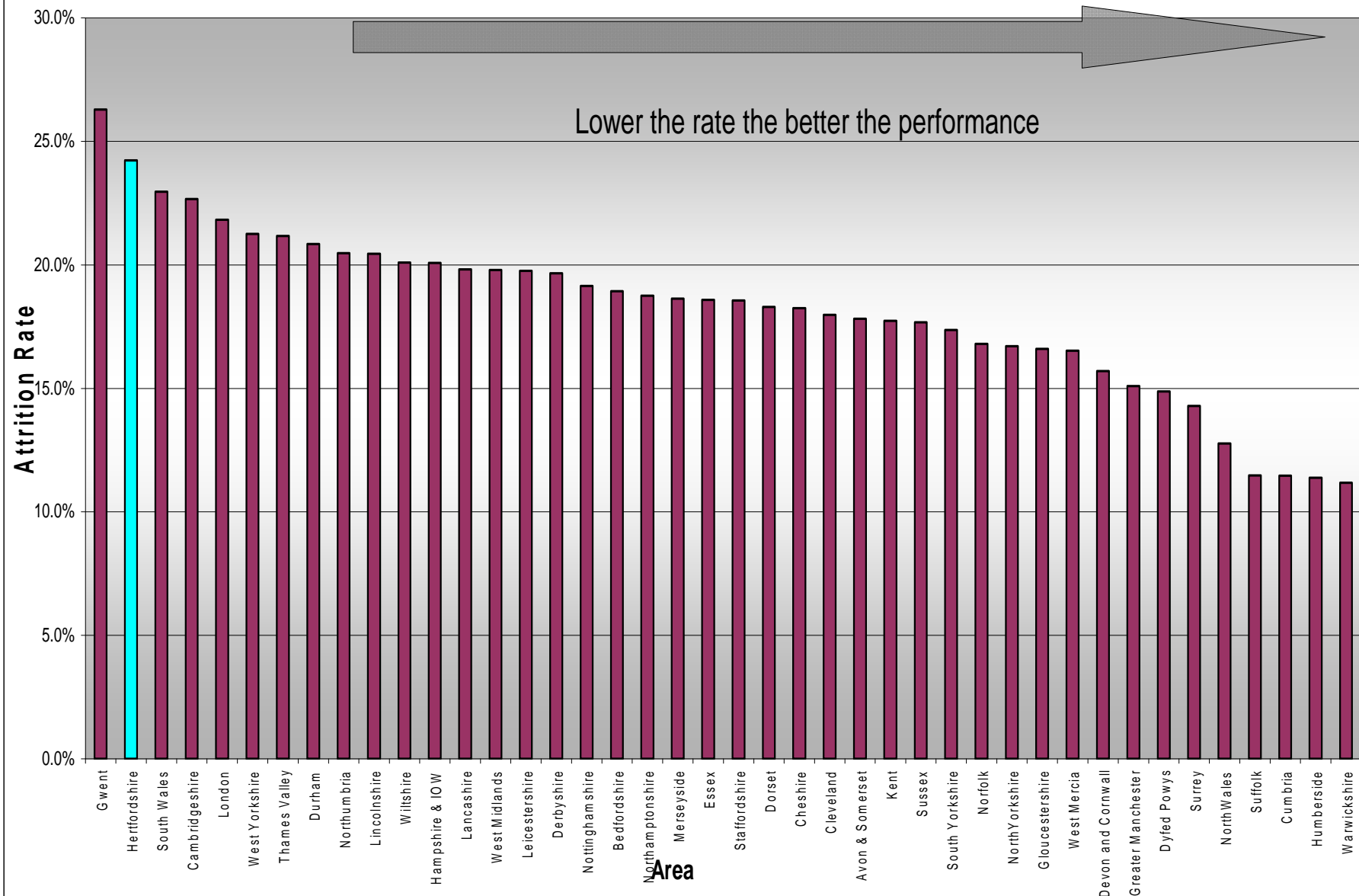
Source: PCD Benefits Model – July 2008

Attrition Rate for Magistrates Cases in Hertfordshire Jan 2006 to Jul 2008



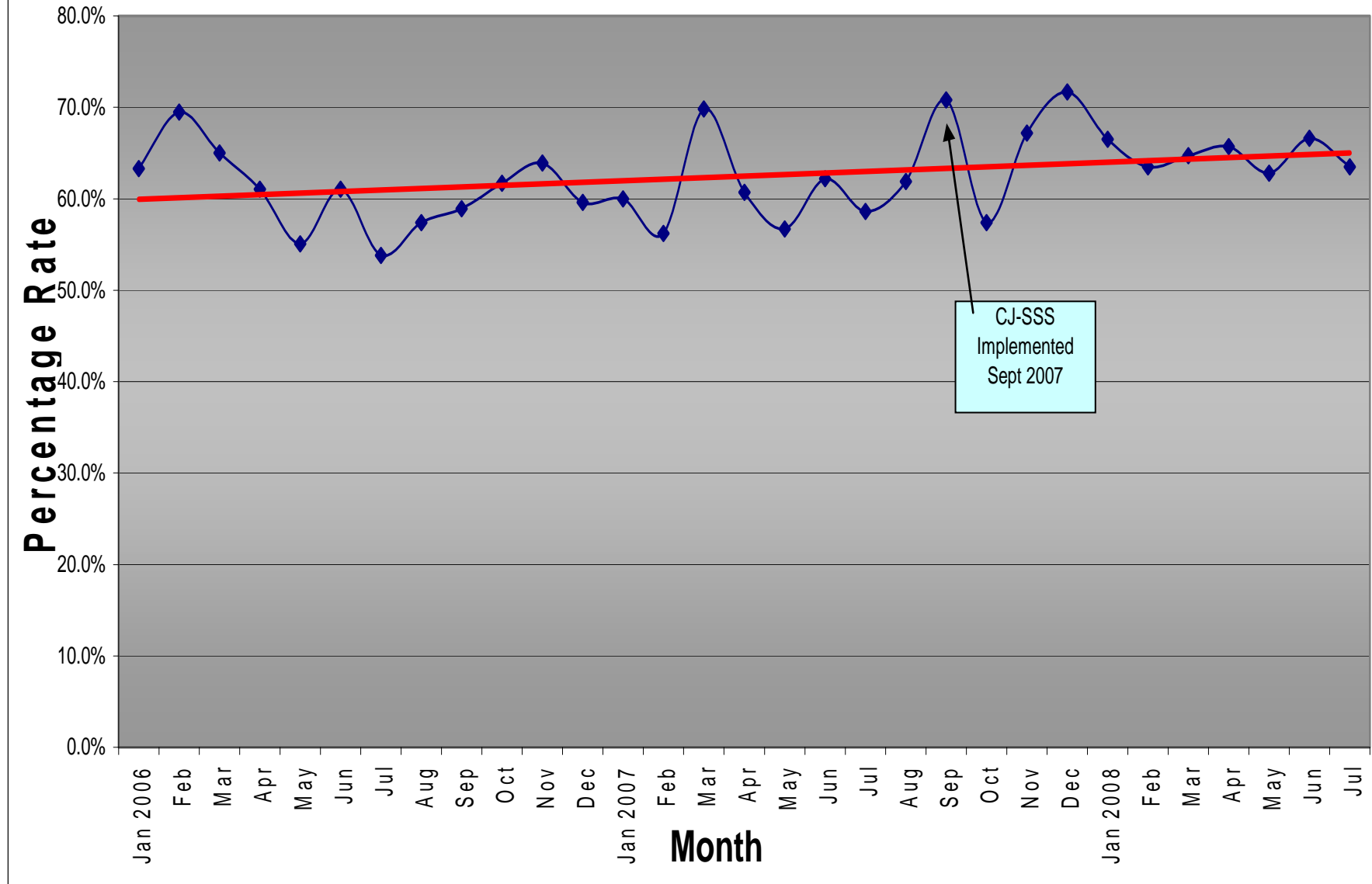
Source: PCD Benefits Model – July 2008

Magistrates Court Attrition - Jul 2008



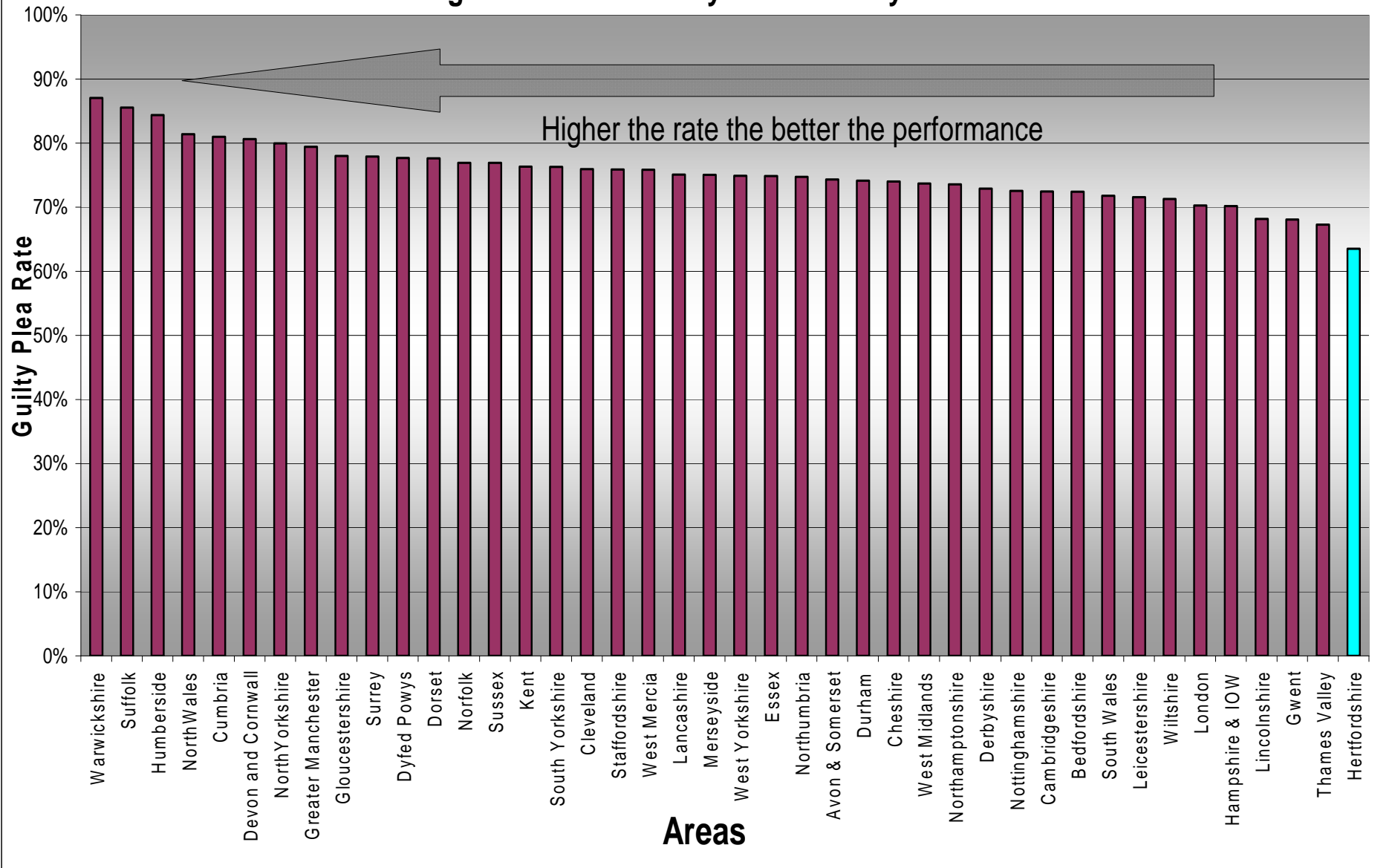
Source: PCD Benefits Model - July 2008

Guilty Plea Rate of Magistrates Cases in Hertfordshire Jan 2006 to Jul 2008



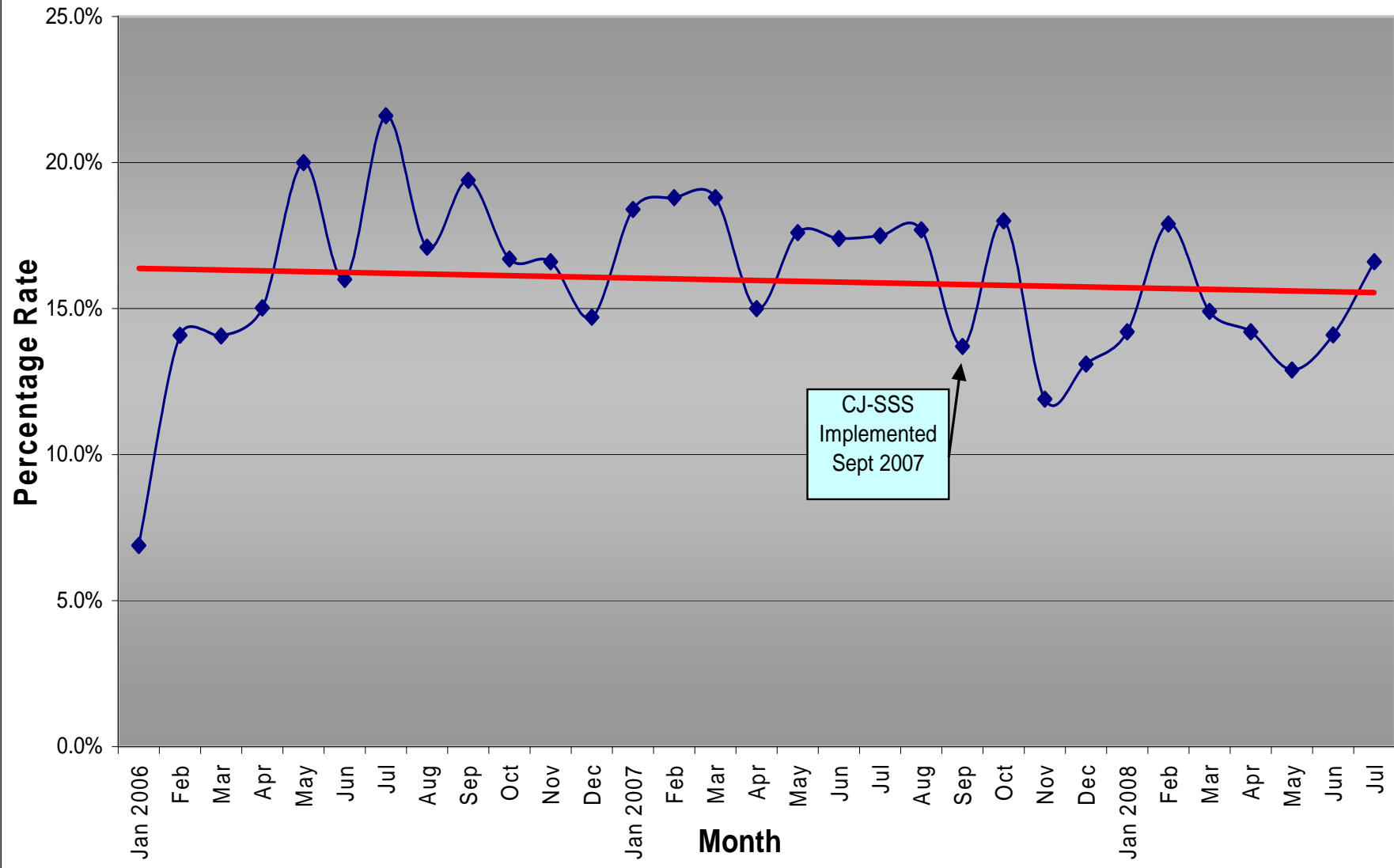
Source: PCD Benefits Model – July 2008

Magistrates Court Guilty Pleas for July 2008



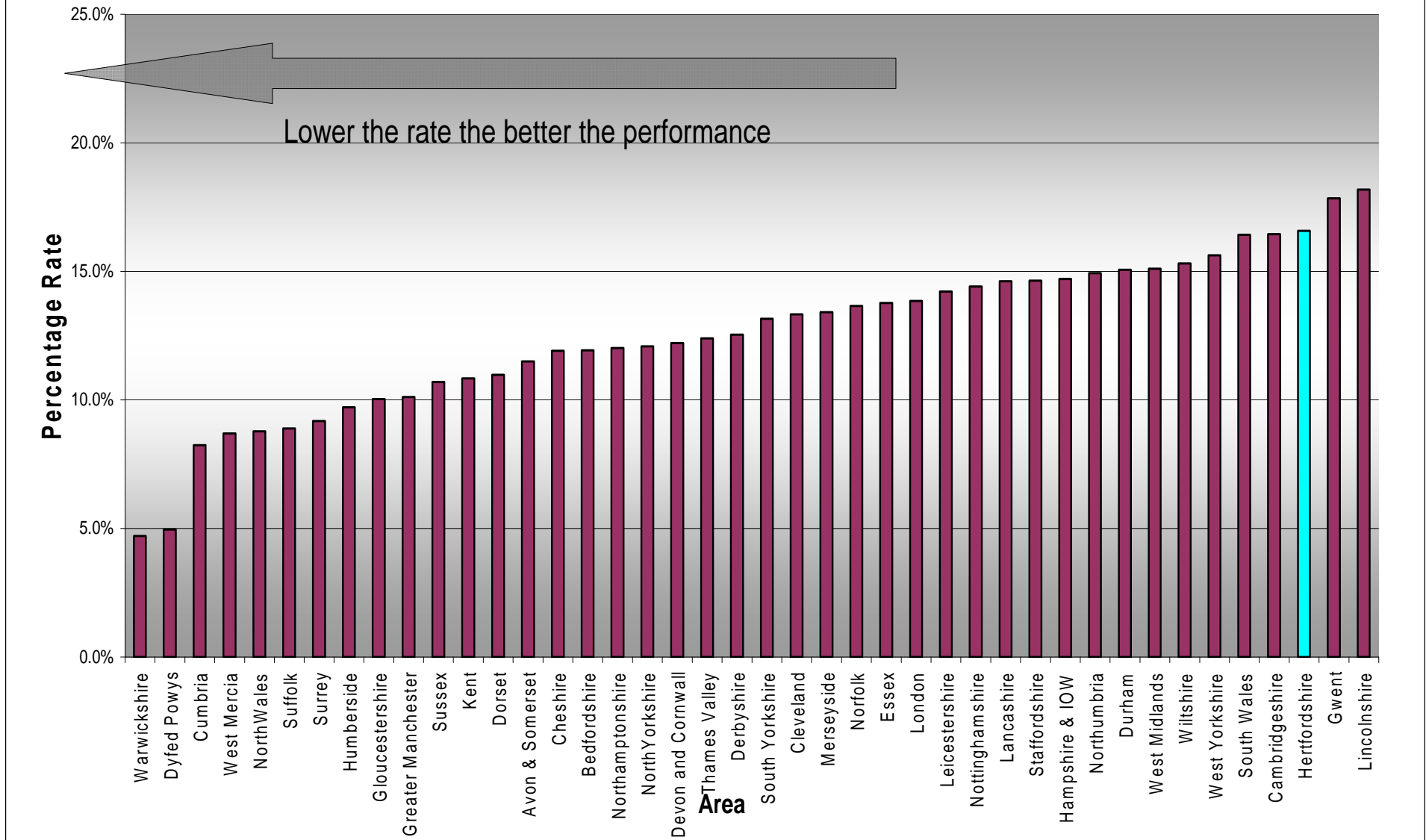
Source: PCD Benefits Model - July 2008

Discontinuance Rate of Magistrates Cases in Hertfordshire Jan 2006 to July 2008

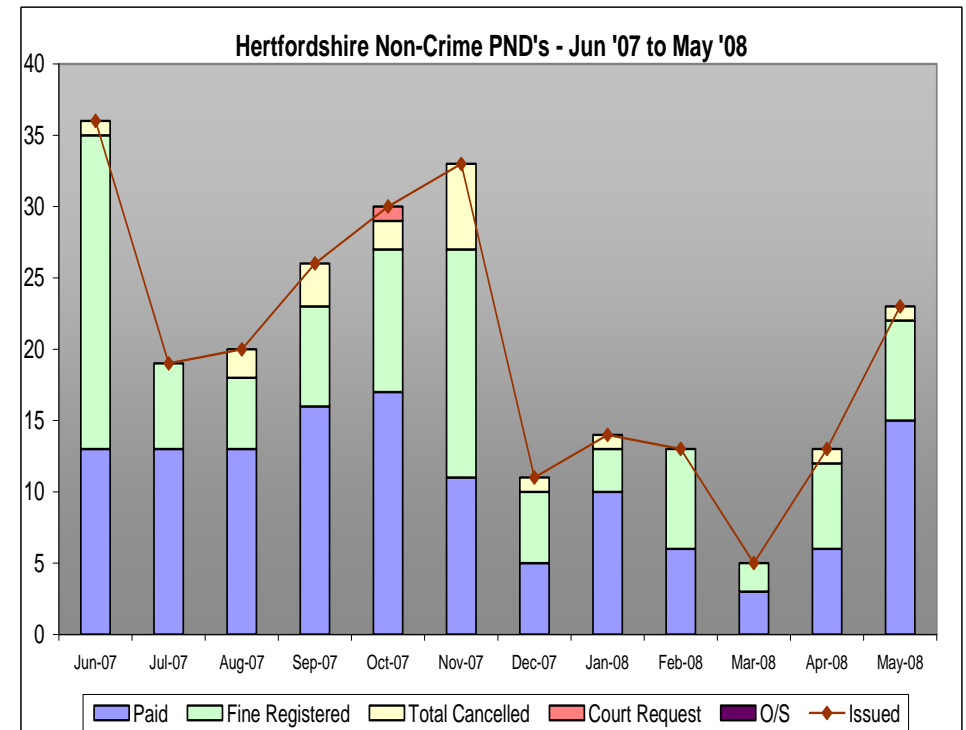
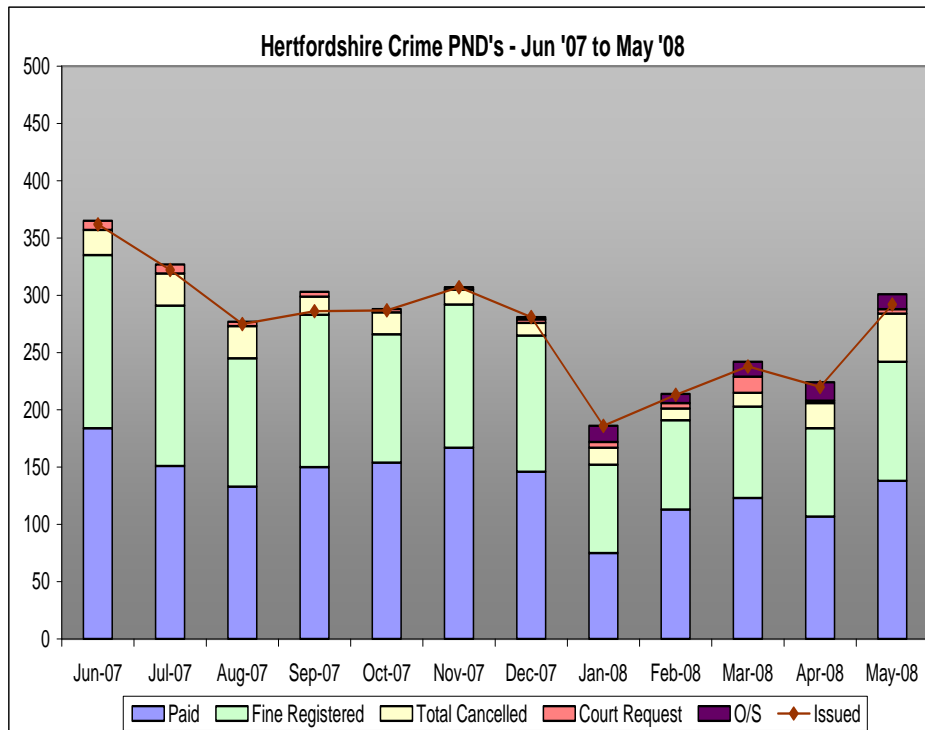


Source: PCD Benefits Model – July 2008

Magistrates Court Discontinuance for July 2008



Source: PCD Benefits Model – July 2008



	Issued	Paid	Fine Registered	Total Cancelled	Court Request	O/S
Jun-07	362	184	151	22	8	0
Jul-07	322	151	140	28	8	0
Aug-07	275	133	112	28	4	0
Sep-07	286	150	133	16	4	0
Oct-07	287	154	112	19	3	0
Nov-07	307	167	125	13	2	0
Dec-07	281	146	119	11	3	2
Jan-08	186	75	77	15	5	14
Feb-08	213	113	78	10	5	8
Mar-08	238	123	80	12	14	13
Apr-08	220	107	77	22	2	16
May-08	292	138	104	42	4	13

	Issued	Paid	Fine Registered	Total Cancelled	Court Request	O/S
Jun-07	36	13	22	1	0	0
Jul-07	19	13	6	0	0	0
Aug-07	20	13	5	2	0	0
Sep-07	26	16	7	3	0	0
Oct-07	30	17	10	2	1	0
Nov-07	33	11	16	6	0	0
Dec-07	11	5	5	1	0	0
Jan-08	14	10	3	1	0	0
Feb-08	13	6	7	0	0	0
Mar-08	5	3	2	0	0	0
Apr-08	13	6	6	1	0	0
May-08	23	15	7	1	0	0

Source: CTO – May 2008

CJ-SSS Performance Report – July 2008

CJ-SSS Hertfordshire	Local Base	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08
Initial Plea Rate at first listing	72%	78% 444	78% 447	78% 347	80% 449	80% 465	76% 358	78% 414
Initial guilty plea rate at first listing or before	49%	58% 332	55% 316	59% 261	55% 310	58% 340	56% 265	59% 315
Initial not guilty plea at first listing or before	27%	20% 112	23% 131	19% 86	23% 127	21% 125	20% 93	19% 99
Case where no plea is entered at first hearing	19%	2% 10	3% 17	2% 9	4% 23	3% 19	3% 14	4% 20
Defendant fails to appear at first hearing	7%	13% 74	11% 63	11% 50	11% 61	8% 49	13% 61	10% 53
Committals to Crown Court	7%	7% 40	8% 45	9% 39	7% 42	9% 51	9% 61	8% 42
Caseload at first hearing		568	572	445	563	584	474	529
Average number of days from charge to disposal	OCJR = 42			68			83	
Initial guilty pleas disposed of at first listing	OCJR = 60%	83% 274	76% 240	77% 201	75% 231	71% 243	72% 190	73% 229

CJU Returns – July 2008

“Initial Guilty Pleas Disposed of at 1st Hearing” has steadied this month following the recent monthly falls.

We have missed 2 targets in July:

- “Fail to Appear at First Hearing” are down by 3% pts but still remains 3% pt off target
- “Committals to Crown Court” is 1% pts off target for this month

Central Herts Magistrates Courts	Source	Target	TIS Base	Local Base	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08
Initial Plea Rates										
Initial Plea Rate at first listing	CJU		76%	67%	77% 117	78% 105	77% 110	82% 117	76% 110	76% 98
Initial guilty plea rate at first listing or before	CJU		57%	49%	63% 95	60% 80	62% 87	61% 87	58% 83	68% 84
Initial not guilty plea at first listing or before	CJU		19%	18%	15% 22	19% 25	15% 21	21% 30	19% 27	11% 14
Case where no plea is entered at first hearing	CJU		21%	22%	7% 10	5% 7	7% 10	3% 5	6% 9	7% 9
Defendant fails to appear at first hearing	CJU			7%	11% 16	10% 14	7% 10	5% 7	8% 12	8% 10
Committals to Crown Court	CJU		3%	4%	5% 8	6% 8	9% 12	10% 14	9% 13	6% 7
First hearing										
Caseload at first hearing	CJU				151	134	140	143	144	124
% of cases adjourned without plea, by reason	CJU	Legal Aid			0%	17% 1	0%	14% 1	0%	11% 1
	CJU	Defence App			0%	0% 3	30% 3	14% 1	11% 1	33% 3
	CJU	Prosecution App			20% 2	33% 2	10% 1	0% 0	44% 4	11% 1
	CJU	No Advance Info			0% 0	0% 0	0% 0	0% 0	0% 0	0% 0
	CJU	Other			80% 8	50% 3	60% 6	71% 5	44% 4	44% 4
% of Oral reports given	Probation				6% 5	9% 7	17% 14	8% 6	20% 15	10% 9
% of SDRs	Probation				71% 56	72% 57	69% 58	76% 54	72% 54	78% 72
% of FDRs dealt with the same day	Probation				23% 18	19% 15	14% 12	15% 11	8% 6	12% 11
Disposals										
Initial guilty pleas disposed of at first listing	CJU	60%	55%	73%	74% 70	79% 63	82% 71	74% 64	75% 62	68% 57
Contested cases (including cases where initial plea was not guilty or no plea) disposed of in 2 hearings	CJU		24%		70% 30	67% 2	86% 6	60% 3		
Contested cases (including cases where initial plea was not guilty or no plea) disposed of in 3 hearings	CJU	70%	51%		100% 43	100% 1	100% 1	100% 2		
Timeliness										
Trials commenced within 8 weeks of first hearing	HMCS	80%	14%							
Average number of days from charge to disposal in Magistrates Courts	HMCS	42	72			42			58	
Average number of hearings for contested cases	HMCS	2	4							
Cracked and Ineffective trials										
% Effective trials	HMCS			42.9%	47.0%	43.2%	41.5%	34.8%	40.9%	
% Cracked trials	HMCS	29.5%		30.7%	31.1%	27.3%	29.7%	41.6%	47.3%	
% Ineffective trials	HMCS	19.0%		26.1%	22.0%	29.5%	28.8%	23.6%	11.8%	
% Vacated trials	HMCS			30.0%	19.0%	31.3%	21.9%	23.3%	35.4%	
% Discontinued trials	CPS			10.0%	8.0%	9.8%	11.9%	11.0%	8.3%	

East Herts Magistrates Courts	Source	Target	TIS Base	Local Base	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08
Initial Plea Rates										
Initial Plea Rate at first listing	CJU		60%	76%	86% 105	81% 71	81% 95	73% 108	74% 67	77% 104
Initial guilty plea rate at first listing or before	CJU		45%	49%	64% 78	59% 52	50% 59	46% 68	51% 46	50% 68
Initial not guilty plea at first listing or before	CJU		15%	28%	22% 27	22% 19	31% 36	27% 40	23% 21	27% 36
Case where no plea is entered at first hearing	CJU		29%	22%	0% 27	2% 2	3% 3	3% 5	1% 1	2% 3
Defendant fails to appear at first hearing	CJU			6%	9% 11	9% 8	9% 10	9% 13	19% 17	13% 18
Committals to Crown Court	CJU		10%	7%	5% 6	8% 7	8% 9	15% 22	7% 6	7% 10
First hearing										
Caseload at first hearing	CJU				122	88	117	148	91	135
% of cases adjourned without plea, by reason	CJU	Legal Aid			0%	50% 1	33% 1	20% 1	100% 1	33% 1
	CJU	Defence App			0%	0%	0%	20% 1	0%	33% 1
	CJU	Prosecution App			0%	50% 1	0%	20% 1	0%	0%
	CJU	No Advance Info			0%	0%	0%	0%	0%	0%
	CJU	Other			0%	0%	66% 2	40% 2	0%	33% 1
% of Oral reports given	Probation				8% 5	11% 5	17% 9	14% 5	12% 5	5% 3
% of SDRs	Probation				64% 39	71% 32	69% 36	57% 21	70% 30	82% 50
% of FDRs dealt with the same day	Probation				28% 17	18% 8	13% 7	30% 11	19% 8	13% 8
Disposals										
Initial guilty pleas disposed of at first listing	CJU	60%	65%	73%	71% 55	75% 39	75% 44	75% 51	70% 32	81% 55
Contested cases (including cases where initial plea was not guilty or no plea) disposed of in 2 hearings	CJU		38%		50% 1	86% 6	75% 6	50% 8		
Contested cases (including cases where initial plea was not guilty or no plea) disposed of in 3 hearings	CJU	70%	61%		100% 2	100% 1	100% 2	100% 8		
Timeliness										
Trials commenced within 8 weeks of first hearing	HMCS	80%	30%							
Average number of days from charge to disposal in Magistrates Courts	HMCS	42	78			70			93	
Average number of hearings for contested cases	HMCS	2	4							
Cracked and Ineffective trials										
% Effective trials	HMCS			41.3%	55.9%	42.9%	40.9%	51.1%	44.9%	
% Cracked trials	HMCS	29.5%		30.7%	26.9%	32.0%	28.8%	20.2%	30.3%	
% Ineffective trials	HMCS	19.0%		28.0%	17.2%	26.2%	30.3%	28.7%	24.7%	
% Vacated trials	HMCS			21.7%	21.8%	15.2%	10.2%	24.8%	25.2%	
% Discontinued trials	CPS			8.5%	16.1%	15.7%	12.6%	13.3%	11.0%	

North Herts Magistrates Courts	Source	Target	TIS Base	Local Base	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08
Initial Plea Rates										
Initial Plea Rate at first listing	CJU		60%	76%	67%	82%	75%	82%	83%	76%
					74	75	97	103	89	95
Initial guilty plea rate at first listing or before	CJU		45%	49%	41%	58%	47%	56%	61%	56%
					45	53	61	70	65	70
Initial not guilty plea at first listing or before	CJU		15%	28%	26%	24%	28%	26%	22%	20%
					29	22	36	33	24	25
Case where no plea is entered at first hearing	CJU		29%	22%	5%	0%	1%	4%	1%	3%
					5		1	5	1	4
Defendant fails to appear at first hearing	CJU			6%	17%	10%	17%	10%	7%	13%
					19	9	22	12	7	16
Committals to Crown Court	CJU		10%	7%	11%	9%	8%	5%	9%	8%
					12	8	10	6	10	10
First hearing										
Caseload at first hearing	CJU				110	92	130	126	107	125
% of cases adjourned without plea, by reason	CJU	Legal Aid			20%	0%	0%	20%	0%	75%
					1			1		3
	CJU	Defence App			0%	0%	0%	20%	0%	0%
								1		
	CJU	Prosecution App			60%	0%	0%	20%	100%	0%
					3			1	1	
	CJU	No Advance Info			0%	0%	0%	0%	0%	0%
	CJU	Other			20%	0%	100%	40%	0%	25%
					1		1	2		1
% of Oral reports given	Probation				14%	13%	14%	17%	21%	19%
					7	6	8	11	10	10
% of SDRs	Probation				68%	70%	76%	58%	65%	76%
					34	33	45	38	31	41
% of FDRs dealt with the same day	Probation				18%	17%	10%	26%	15%	6%
					9	8	6	17	7	3
Disposals										
Initial guilty pleas disposed of at first listing	CJU	60%	65%	73%	87%	75%	66%	83%	66%	69%
					39	40	40	58	45	48
Contested cases (including cases where initial plea was not guilty or no plea) disposed of in 2 hearings	CJU		38%		100%	100%	60%	57%	76%	47%
					2	2	6	4	13	9
Contested cases (including cases where initial plea was not guilty or no plea) disposed of in 3 hearings	CJU	70%	61%		100%	100%	100%	100%	100%	89%
					2	2	4	3	4	8
Timeliness										
Trials commenced within 8 weeks of first hearing	HMCS	80%	30%							
Average number of days from charge to disposal in Magistrates Courts	HMCS	42	78			69			83	
Average number of hearings for contested cases	HMCS	2	4							
Cracked and Ineffective trials										
% Effective trials	HMCS			41.3%	52.2%	34.1%	46.9%	38.1%	39.3%	
% Cracked trials	HMCS	29.5%		30.7%	23.2%	40.2%	28.3%	29.5%	39.3%	
% Ineffective trials	HMCS	19.0%		28.0%	24.6%	25.6%	24.8%	32.4%	21.4%	
% Vacated trials	HMCS			21.7%	24.2%	21.2%	19.9%	29.1%	28.8%	
% Discontinued trials	CPS			8.5%	16.1%	15.7%	12.6%	13.3%	11.0%	

West Herts Magistrates Courts	Source	Target	TIS Base	Local Base	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08
Initial Plea Rates										
Initial Plea Rate at first listing	CJU		67%	69%	80%	73%	78%	82%	70%	81%
					151	96	147	137	92	117
Initial guilty plea rate at first listing or before	CJU		45%	49%	52%	58%	59%	69%	54%	64%
					98	76	103	115	71	93
Initial not guilty plea at first listing or before	CJU		22%	34%	28%	15%	19%	13%	16%	17%
					53	20	34	22	21	24
Case where no plea is entered at first hearing	CJU		26%	13%	1%	0%	5%	2%	2%	3%
					2		9	4	3	4
Defendant fails to appear at first hearing	CJU			8%	9%	15%	11%	10%	19%	6%
					17	19	19	17	25	9
Committals to Crown Court	CJU		6%	9%	10%	12%	6%	5%	9%	10%
					19	16	11	9	12	15
First hearing										
Caseload at first hearing	CJU				189	131	176	167	132	145
% of cases adjourned without plea, by reason	CJU	Legal Aid			50%	0%	0%	60%	0%	50%
					1			3		2
	CJU	Defence App			0%	0%	0%	0%	33%	0%
									1	
	CJU	Prosecution App			50%	0%	0%	0%	0%	0%
% of Oral reports given	CJU	No Advance Info			0%	0%	0%	0%	0%	0%
	CJU	Other			0%	100%	100%	40%	67%	50%
% of SDRs					19%	11%	14%	18%	7%	17%
	Probation				15	10	12	16	6	13
% of FDRs dealt with the same day	Probation				66%	78%	69%	64%	72%	63%
					52	71	59	57	63	48
	Probation				15%	11%	16%	18%	21%	20%
					12	10	14	16	18	15
Disposals										
Initial guilty pleas disposed of at first listing	CJU	60%	58%	73%	78%	78%	74%	70%	72%	74%
					76	59	76	80	51	69
Contested cases (including cases where initial plea was not guilty or no plea) disposed of in 2 hearings	CJU		39%		73%	64%				57%
					11	14				12
Contested cases (including cases where initial plea was not guilty or no plea) disposed of in 3 hearings	CJU	70%	65%		100%	100%				100%
					15	8				9
Timeliness										
Trials commenced within 8 weeks of first hearing	HMCS	80%	50%							
Average number of days from charge to disposal in Magistrates Courts	HMCS	42	89			90			74	
Average number of hearings for contested cases	HMCS	2	4							
Cracked and Ineffective trials										
% Effective trials	HMCS			46.3%	51.3%	37.6%	48.4%	55.4%	45.1%	
% Cracked trials	HMCS	29.5%		32.9%	32.9%	36.6%	29.7%	24.3%	33.3%	
% Ineffective trials	HMCS	19.0%		20.8%	15.8%	25.7%	22.0%	20.3%	21.6%	
% Vacated trials	HMCS			39.2%	35.6%	25.7%	25.4%	33.9%	32.0%	
% Discontinued trials	CPS			10.8%	23.4%	16.5%	15.2%	12.7%	11.7%	

The number of Conditional Cautions administered per month (May)

	2005-06	2006-07	07-08 Q1	07-08 Q2	07-08 Q3	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Total to date
Avon & Somerset		1	7	16	29	20	11	22	23	27	156
Bedfordshire		5	3	4	17	5	8	2	3	5	52
BTP		22	4	8	22	5	6	4	3	9	83
Cambridgeshire			10	21	20	6	3	4	5	5	74
Cheshire		41	41	27	64	21	15	19	14	17	259
Cleveland			5	8	18	3	4	6	10	11	65
Cumbria			14	19	26	10	20	16	6	13	124
Derbyshire		1	8	5	12	6	6	4	11	9	62
Devon and Cornwall			0	17	45	21	23	19	19	12	156
Dorset		45	54	41	51	31	13	16	15	11	277
Durham		1	15	28	21	7	8	5	13	2	100
Dyfed Powys		25	33	37	16	15	16	8	14	9	173
Essex			6	9	22	8	13	9	13	7	87
Gloucestershire			0	8	8	1	1	4	12	10	44
Greater Manchester		21	12	4	8	2	4	8	14	12	85
Gwent			3	0	0	1	2	1	0	3	10
Hampshire & IOW		2	5	2	21	22	15	24	21	23	135
Hertfordshire			0	4	4	3	3	4	5	4	27
Humberside		9	16	15	7	3	11	14	10	11	96
Kent			5	14	21	15	16	15	24	15	125
Lancashire	323	1037	359	316	329	107	88	109	102	89	2859
Leicestershire			0	3	3	3	2	11	5	8	35
Lincolnshire			0	4	5	2	3	1	1	5	21
London		30	73	81	113	35	50	43	60	59	544
Merseyside	11	71	70	43	58	12	16	24	33	32	370
Norfolk			4	11	60	25	16	36	50	32	234
Northamptonshire					13	3	2	8	3	2	31
Northumbria	22	25	3	3	9	9	13	8	4	10	106
North Wales		21	32	68	63	27	13	27	22	9	282
North Yorkshire			1	60	75	26	31	16	32	20	261
Nottinghamshire			0	3	2	2	3	2	5	1	18
South Wales		3	3	6	6	13	4	6	10	8	59
South Yorkshire	27	62	32	49	57	17	11	22	23	23	323
Staffordshire		8	7	21	16	0	7	6	11	14	90
Suffolk			7	15	21	6	7	8	9	7	80
Surrey			0	8	7	4	3	15	7	5	49
Sussex			2	2	20	8	6	15	18	13	84
Thames Valley	46	50	26	21	23	5	7	9	9	15	211
Warwickshire			1	1	2	0	0	6	4	6	20
West Mercia	43	46	3	9	34	16	12	13	11	20	207
West Midlands	38	33	3	8	9	1	2	1	21	37	153
West Yorkshire			3	6	25	16	3	11	13	11	88
Wiltshire			0	3	3	1	5	8	4	6	30
Total	510	1559	870	1028	1385	543	502	609	692	647	8345
Total to date	510	2069	2939	3967	5352	5895	6397	7006	7698	8345	

Source: CPS – MIS May 2008

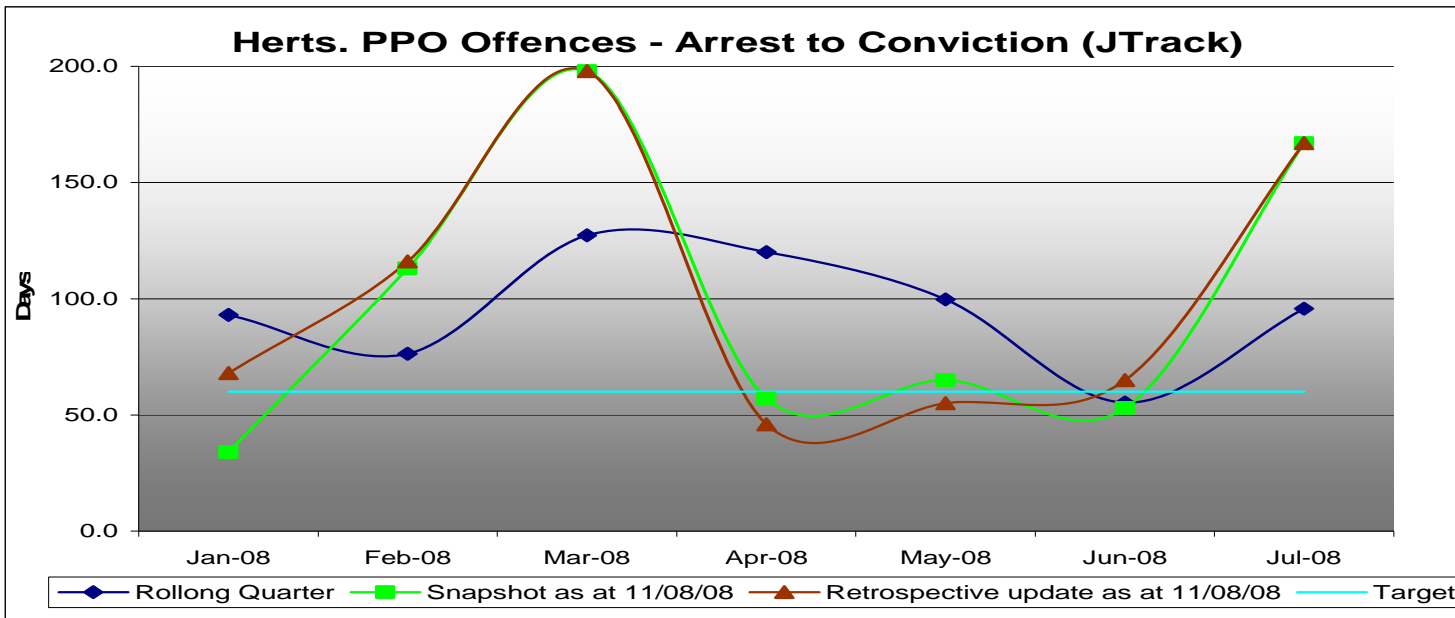
PPO ARRESTS Within MSF	2008 - 09	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total PPO Arrests YTD	% of Total PPO arrests in MSF	Total of Different PPOs Arrested Year to Date	Total PPOs (Jul 08)	% of Total PPOs within MSF
Note: New structure for "Most Similar Groups"																		
Hertfordshire		40	25	31	26									122	9.9%	64	140	7.4%
Avon & Somerset		31	33	41	35									140	11.4%	82	246	13.1%
Bedfordshire		14	18	11	24									67	5.5%	36	106	5.6%
Essex		18	23	18	21									80	6.5%	57	247	13.1%
Hampshire		23	23	23	11									80	6.5%	59	266	14.1%
Kent		32	22	31	27									112	9.1%	63	240	12.7%
Sussex		81	93	80	73									327	26.7%	147	338	17.9%
Thames Valley		81	73	69	76									299	24.4%	150	302	16.0%
MSF Totals		320	310	304	293	0	0	0	0	0	0	0	0	1227	100.0%	658	1885	100.0%

Source: JTRACK (CJS) as at 11/08/08

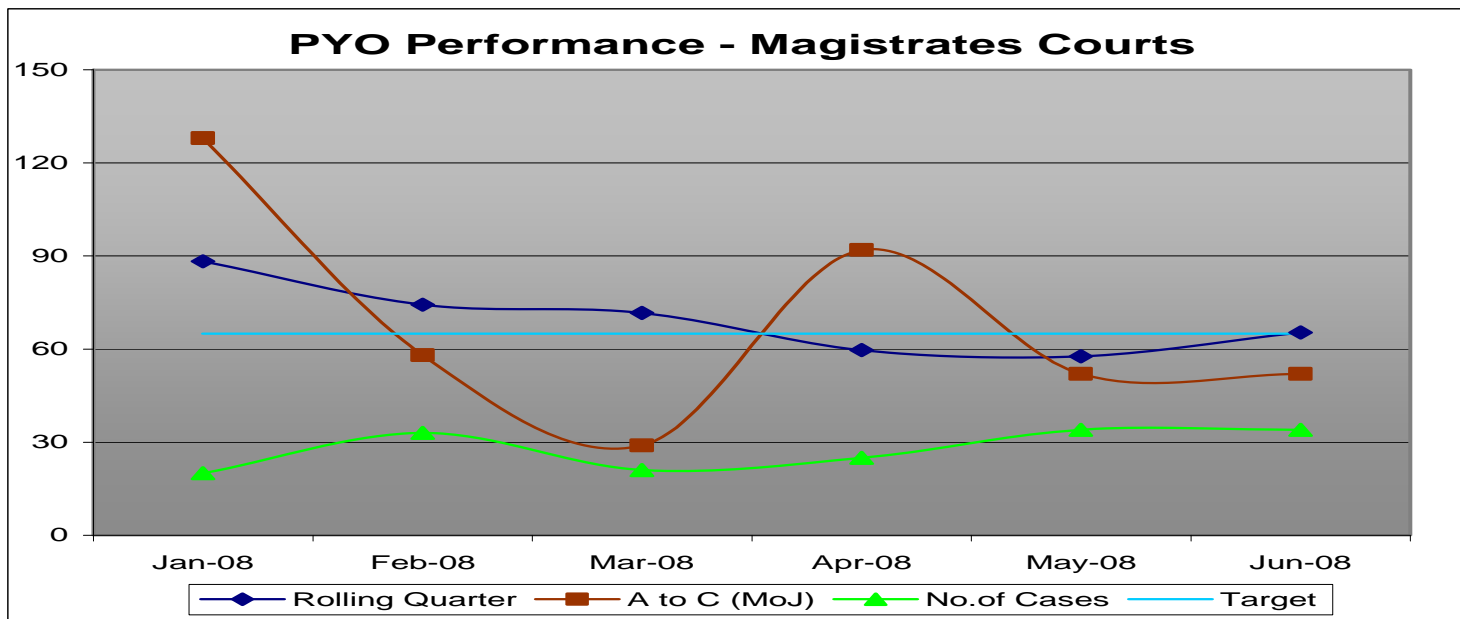
Prolific & Priority Offences – CJA Performance Summary July

Area	No. arrested offences	No. offenders arrested	No. Charged offences	No. offenders charged	No. discontinued offences	Cautions	TICs	Convictions	OBTJ	Days from Arrest to Conviction
East	29	17	28	13	5	0	0	27	27	137
Central	2	1	2	1	2	0	0	7	7	228
West	13	7	13	7	4	0	0	2	2	164
Total	44	25	43	21	11	0	0	36	36	167

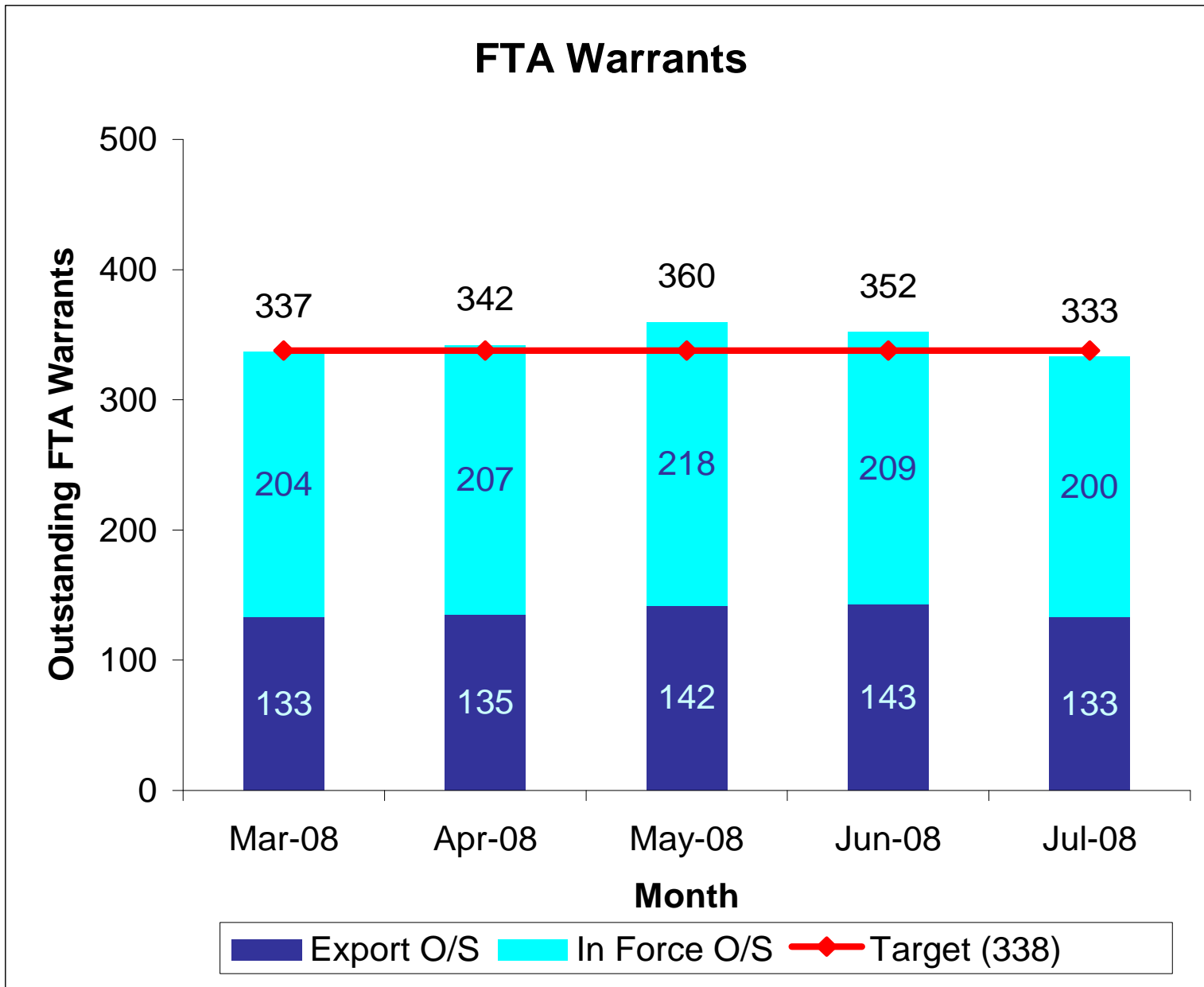
Source: JTRACK (CJS) as at 11/08/08



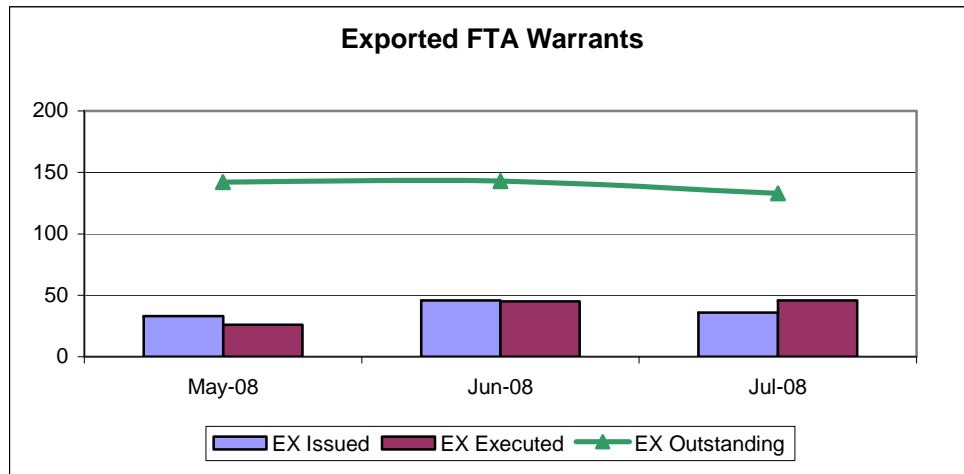
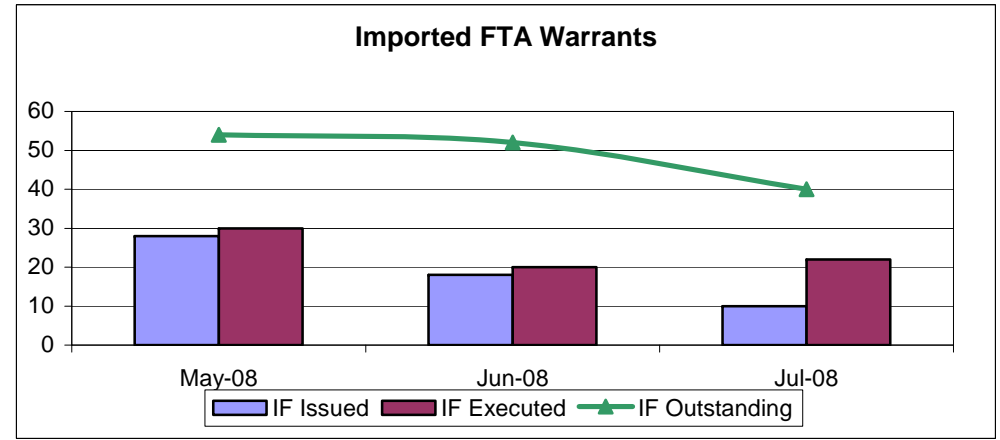
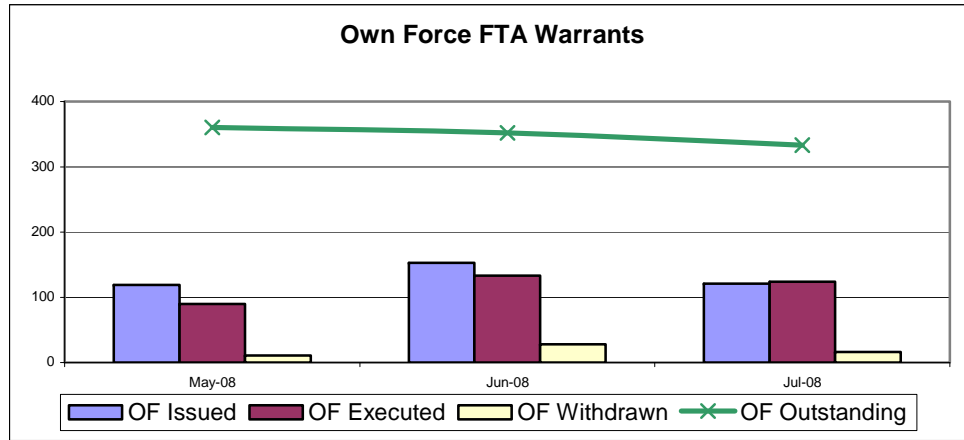
Source: JTRACK (CJS) as at 11/08/08



Source: Ministry of Justice – June 2008



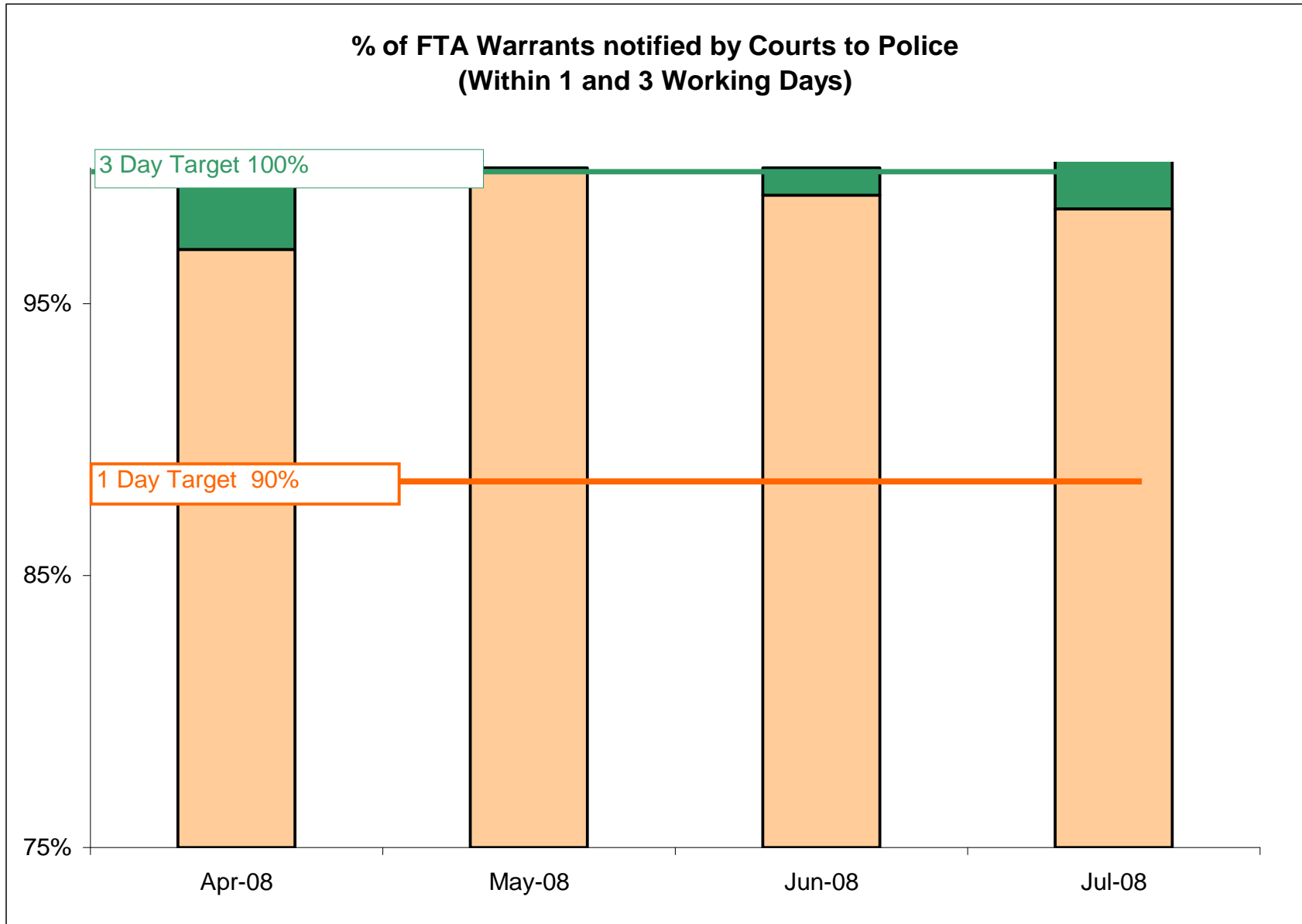
Source: Warrant's Monthly (Ops. Support) – Jul 2008



FTA WARRANTS	May 08	Jun 08	Jul 08
Imported Warrants Received	28	18	10
Imported Warrants Executed	30	20	22
Imported Warrants Outstanding	54	52	40
Warrants Issued in Force	119	153	121
Warrants Executed in Force	90	133	124
Warrants Withdrawn	11	28	16
Warrants Outstanding sent to other Forces	142	143	133

FTA Warrants		Target	May 08	Jun 08	Jul 08	% Target Variation
Central Measure	Execute 90% of PPO/PYO warrants in 7 days	90%	67% (4 / 6)	71% (5 / 7)	0% (0 / 4)	- 90 %
Central Measure	Execute 70% of Category A warrants in 14 days	70%	46% (6 / 13)	56% (10 / 18)	40% (2 / 5)	- 30%
Central Measure	Execute 70% of Category B warrants in 21 days	70%	58% (45 / 78)	52% (43 / 82)	47% (43/91)	- 23%
Central Measure	Execute 60% of Category C warrants in 28 days	60%	54% (15 / 28)	35% (17 / 48)	40% (10/25)	- 20%

Source: Warrant's Monthly (Ops. Support) – July 2008



Source – FTA Court Warrant Report – July 08

Warrants By Police Area

Local Data as at 25 July 08	Warrants				PPO/PYO Warrants	
	Outstanding Breach Warrants	Target for FTA Warrants	Outstanding FTA Warrants	% Against Target	PPO / PYO Warrants Currently O/S	% Executed within 7 days since 01/04/2006
Force	65	299	334	- 12%	2	62%
Eastern	28	110	133	- 21%	1	69%
Western	21	77	93	- 21%	1	40%
Central	16	112	108	+ 4%	0	67%

Source: Constabulary Daily Returns and Warrant's Monthly (Ops. Support) – July

Alcohol Diversion Scheme Statistics

Month	PNDs Issued	Non Herts resident	DD	Section 5	Attended course
August	18	3	6	12	6
September	33	10	12	21	5
October	29	10	13	16	5
November	31	6	12	19	6
December	52	12	20	31	4
January	31	5	11	20	4
February	26	4	15	11	3
March	26	9	13	13	5
April	66	8	42	24	3
May	96	18	27	69	10
June	63	7	27	35	13
July	61	12	25	36	10

The attendance on the July course improved with 13 booked and 10 attending, a further 8 attended the 2/8 course. The August attendance will be included in next month's figures

Statutory Charging Data

This data indicates the number of times detainees were bailed when the CPS were not available to give advice

	Central	East	West	Force
Dec	8	3	11	22
Jan	4	11	7	22
Feb	1	5	3	9
Mar	5	5	5	15
Apr	2	1	4	7
May	2	1	4	7

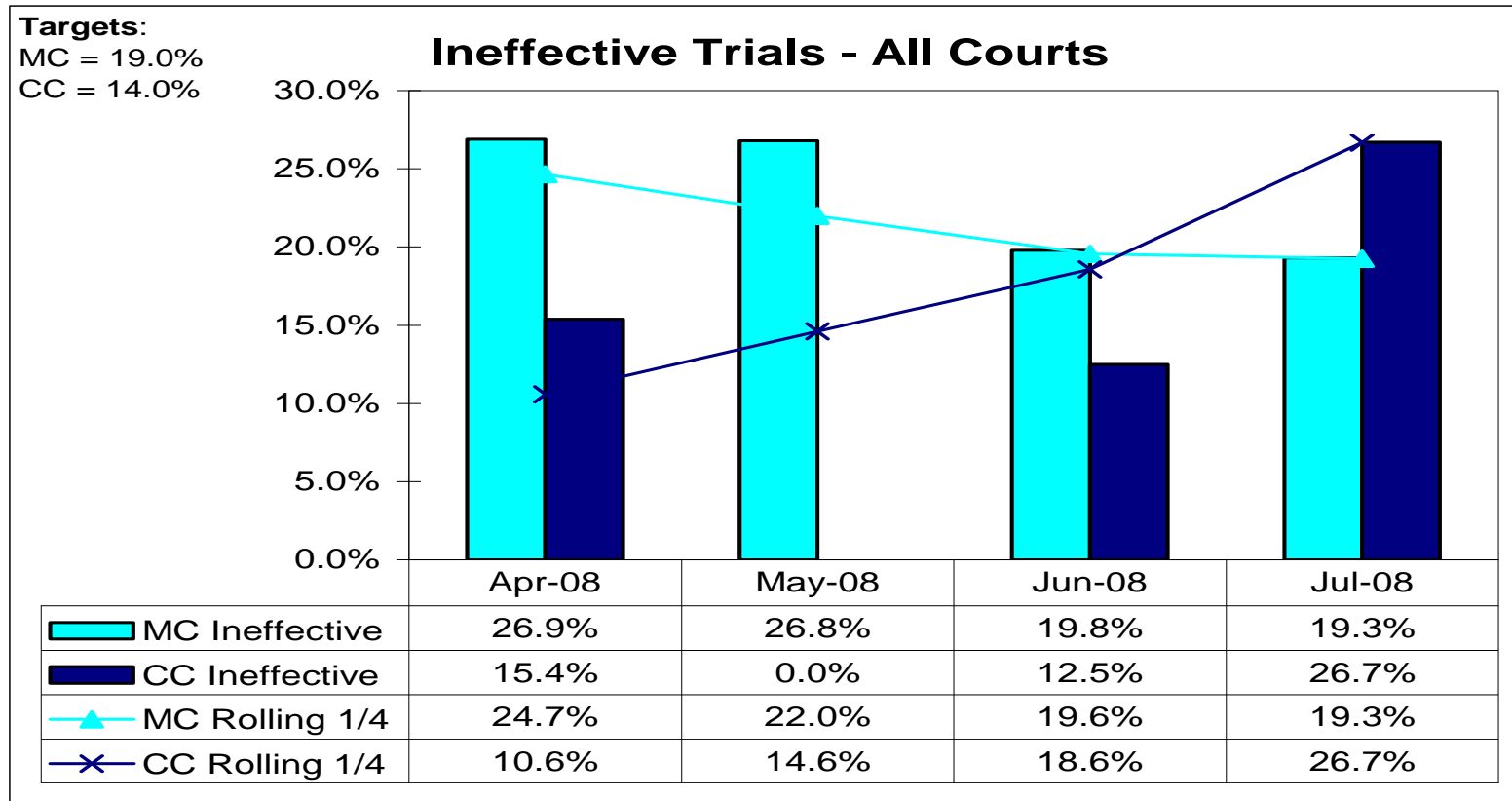
Discussions are ongoing with area DCI's to provide some context behind each of these figures on a regular basis

Licence Recall Data – Nov 07 to Apr 08

Area LICENCE RECALL DATA 01 Nov 2007 to 31 Apr 2008	Standard						Standard (Total)			Emergency			Total			Probation	PRS	Police
	HDC ONLY			Non-HDC			No of Recalls	End to End Target No	End to end target %	No of Recalls	End to End Target No	End to end target %	No of Recalls	End to End Target No	End to end target %	% in Target	% in Target	% in Target
	No of Recalls	End to End Target No	End to end target %	No of Recalls	End to End Target No	End to end target %												
England & Wales	695	318	46%	4210	2552	61%	4905	2870	59%	1550	951	61%	6455	3821	59%	81%	81%	57%
Avon & Somerset	11	3	27%	109	50	46%	120	53	44%	38	25	66%	158	78	49%	96%	85%	44%
Bedfordshire	9	5	56%	36	22	61%	45	27	60%	20	13	65%	65	40	62%	95%	91%	61%
Cambridgeshire	5	4	80%	46	30	65%	51	34	67%	18	13	72%	69	47	68%	80%	91%	64%
Cheshire	14	8	57%	87	50	57%	101	58	57%	17	13	76%	118	71	60%	96%	72%	52%
Cleveland/Teesside	18	6	33%	72	52	72%	90	58	64%	37	26	70%	127	84	66%	95%	90%	62%
Cumbria	3	2	67%	35	27	77%	38	29	76%	15	15	100%	53	44	83%	87%	91%	79%
Derbyshire	16	11	69%	57	45	79%	73	56	77%	51	37	73%	124	93	75%	96%	89%	77%
Devon & Cornwall	5	1	20%	71	39	55%	76	40	53%	21	11	52%	97	51	53%	71%	82%	56%
Dorset	10	6	60%	62	33	53%	72	39	54%	6	4	67%	78	43	55%	89%	83%	50%
Durham & Darlington	15	8	53%	42	37	88%	57	45	79%	9	5	56%	66	50	76%	89%	91%	74%
Dyfed Powys	1	0	0%	24	16	67%	25	16	64%	5	3	60%	30	19	63%	97%	100%	63%
Essex	11	6	55%	59	36	61%	70	42	60%	31	19	61%	101	61	60%	78%	94%	59%
Gloucestershire	7	3	43%	37	20	54%	44	23	52%	18	11	61%	62	34	55%	82%	90%	62%
Greater Manchester	41	22	54%	324	199	61%	365	221	61%	166	87	52%	531	308	58%	91%	82%	58%
Gwent	5	2	40%	45	23	51%	50	25	50%	11	6	55%	61	31	51%	92%	88%	48%
Hampshire & IOW	14	7	50%	119	70	59%	133	77	58%	28	23	82%	161	100	62%	92%	79%	62%
Hertfordshire	3	2	67%	47	22	47%	50	24	48%	9	5	56%	59	29	49%	86%	90%	51%
Humberside	15	7	47%	118	83	70%	133	90	68%	30	21	70%	163	111	68%	91%	87%	70%
Kent	13	4	31%	74	49	66%	87	53	61%	47	30	64%	134	83	62%	92%	84%	59%
Lancashire	30	16	53%	110	72	65%	140	88	63%	23	16	70%	163	104	64%	82%	78%	63%
Leicestershire	16	10	63%	74	46	62%	90	56	62%	31	14	45%	121	70	58%	86%	85%	54%
Lincolnshire	9	4	44%	30	16	53%	39	20	51%	20	14	70%	59	34	58%	90%	85%	61%
London	109	43	39%	662	356	54%	771	399	52%	169	93	55%	940	492	52%	65%	87%	56%
Merseyside	29	11	38%	188	107	57%	217	118	54%	29	16	55%	246	134	54%	82%	80%	55%
Norfolk	5	3	60%	49	33	67%	54	36	67%	15	9	60%	69	45	65%	96%	97%	64%
North Wales	3	1	33%	33	22	67%	36	23	64%	14	8	57%	50	31	62%	80%	94%	64%
North Yorkshire	3	3	100%	48	36	75%	51	39	76%	15	12	80%	66	51	77%	97%	94%	74%
Northamptonshire	17	10	59%	24	11	46%	41	21	51%	37	24	65%	78	45	58%	87%	94%	53%
Northumbria	23	7	30%	93	68	73%	116	75	65%	56	36	64%	172	111	65%	91%	90%	63%
Nottinghamshire	23	13	57%	150	76	51%	173	89	51%	43	31	72%	216	120	56%	88%	78%	58%
South Wales	24	9	38%	154	85	55%	178	94	53%	36	19	53%	214	113	53%	75%	88%	54%
South Yorkshire	27	12	44%	173	113	65%	200	125	63%	36	20	56%	236	145	61%	89%	89%	59%
Staffordshire	16	10	63%	70	47	67%	86	57	66%	55	44	80%	141	101	72%	91%	94%	61%
Suffolk	4	1	25%	41	26	63%	45	27	60%	18	11	61%	63	38	60%	62%	97%	56%
Surrey	3	3	100%	37	23	62%	40	26	65%	8	5	63%	48	31	65%	94%	96%	58%
Sussex	10	6	60%	82	48	59%	92	54	59%	34	17	50%	126	71	56%	88%	87%	60%
Thames Valley	20	7	35%	78	45	58%	98	52	53%	81	35	43%	179	87	49%	86%	96%	45%
Warwickshire	5	4	80%	17	10	59%	22	14	64%	34	18	53%	56	32	57%	86%	93%	52%
West Mercia	7	3	43%	67	42	63%	74	45	61%	15	5	33%	89	50	56%	76%	82%	58%
West Midlands	56	24	43%	299	176	59%	355	200	56%	143	96	67%	498	296	59%	77%	86%	59%
West Yorkshire	42	13	31%	268	177	66%	310	190	61%	57	35	61%	367	225	61%	93%	90%	59%
Wiltshire	3	0	0%	28	19	68%	31	19	61%	7	6	86%	38	25	66%	90%	89%	66%

Source: OCJR Returns –Nov 07 to Apr 08

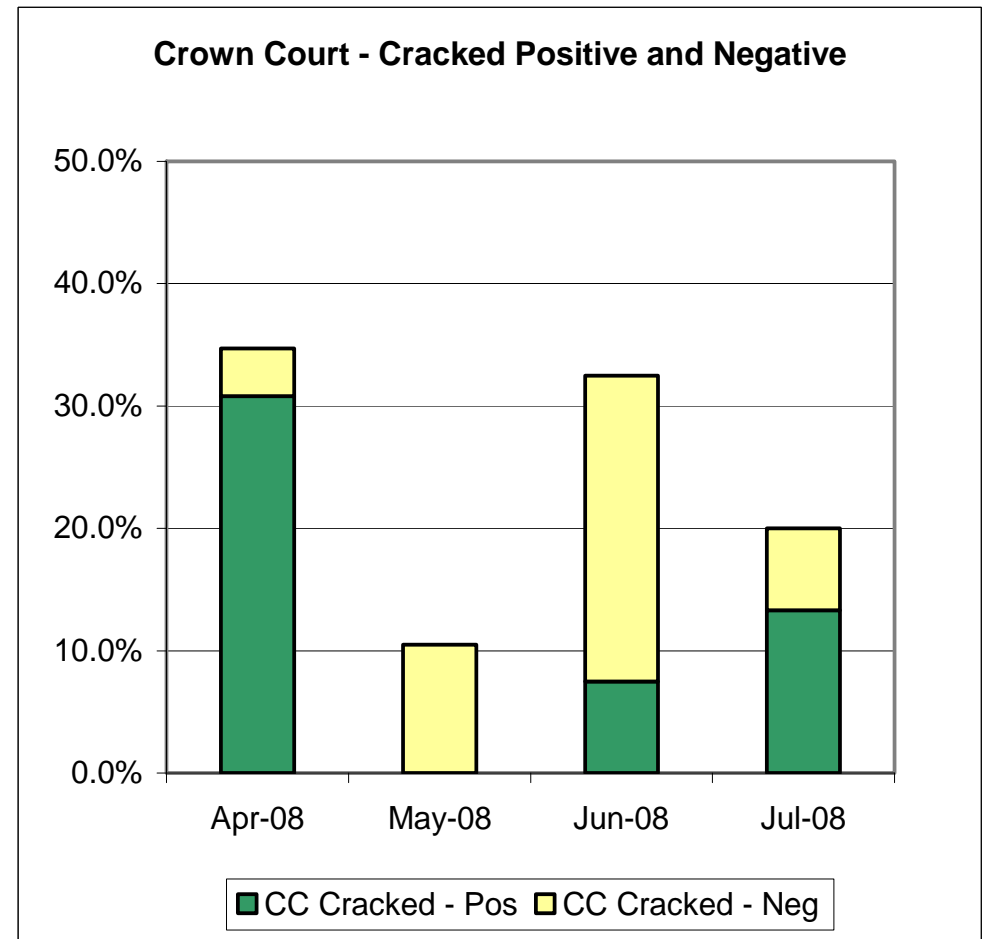
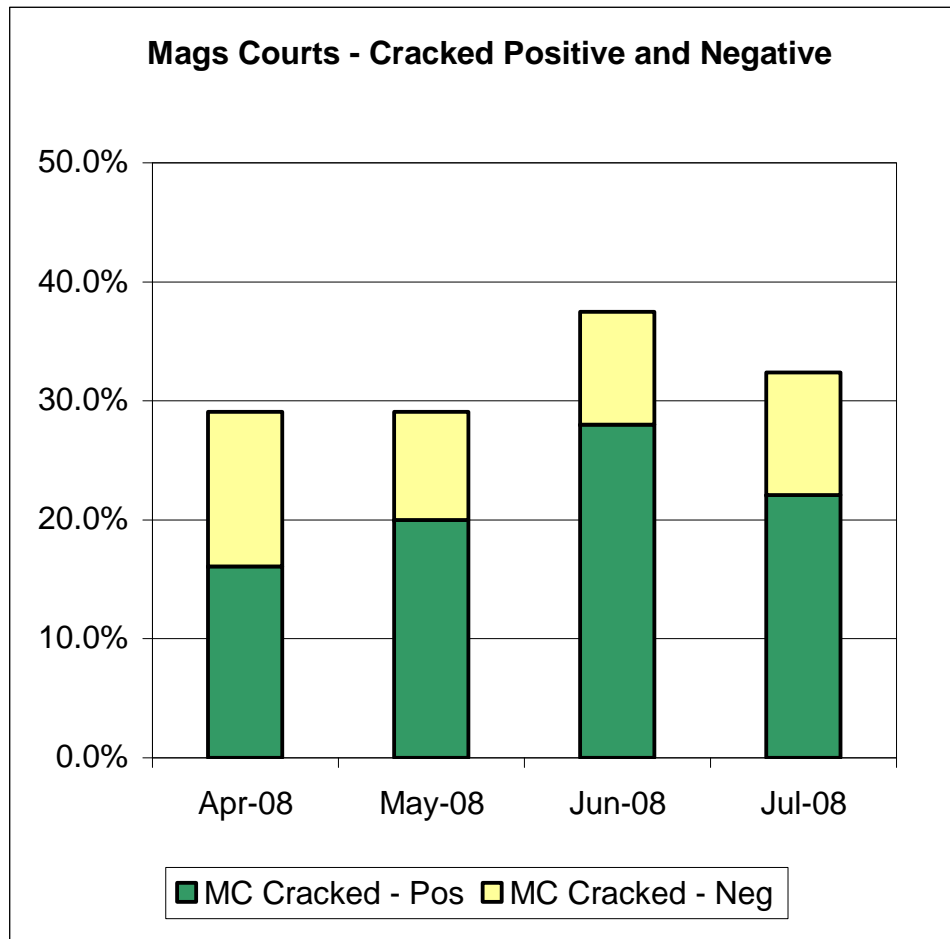
TRIAL EFFECTIVENESS – INEFFECTIVE TRIALS



MC Total Listings	454	362	368	348
MC Total Ineffective	122	97	73	67
CC Total Listings	26	19	40	30
CC Total Ineffective	4	0	5	8

Source: Court Returns – July 2008

TRIAL EFFECTIVENESS – CRACKED TRIALS



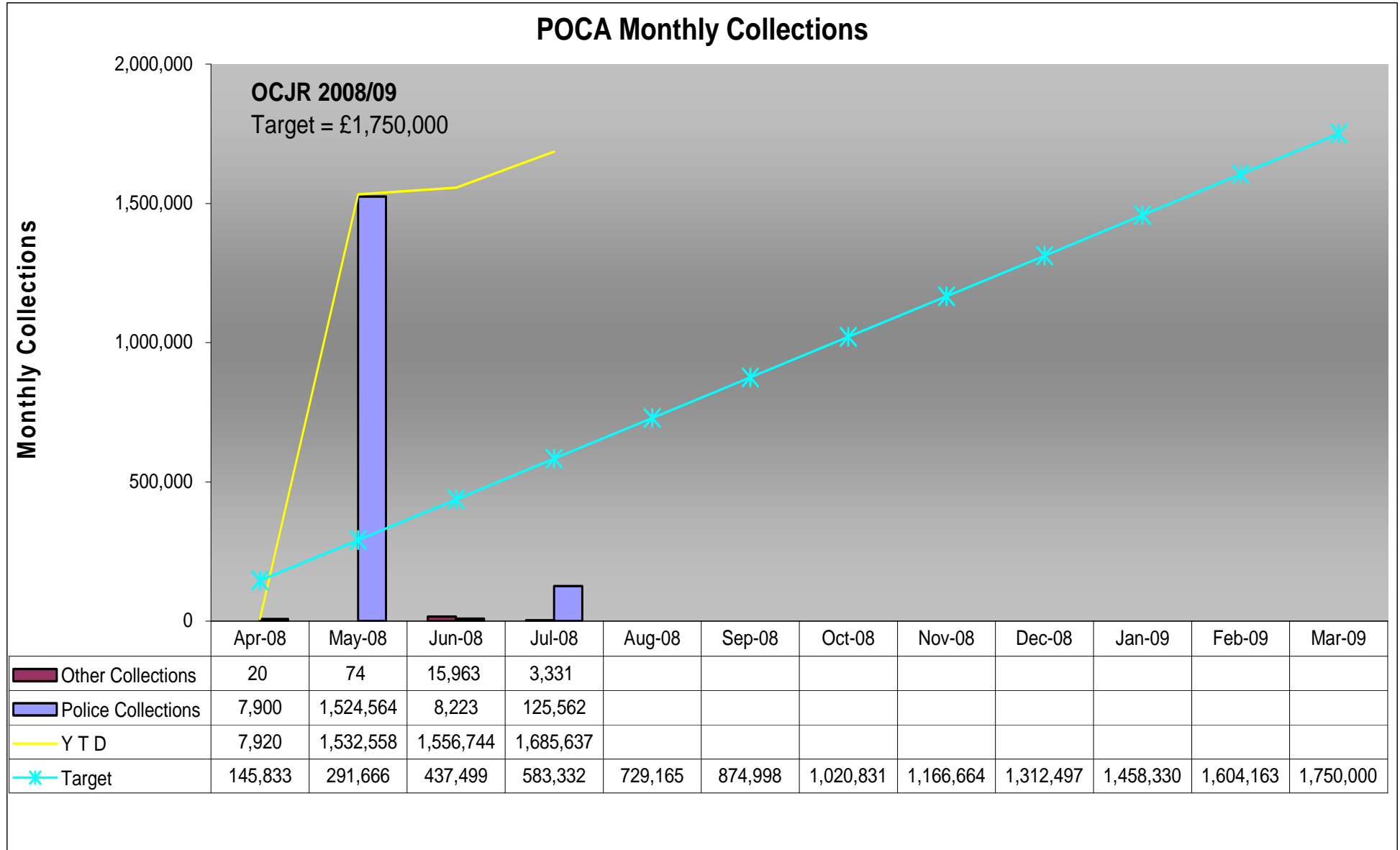
Source: Court Returns – July 2008

NOTE:

A “Positive” cracked trial is mainly due to the defendant offering an acceptable but late Guilty Plea

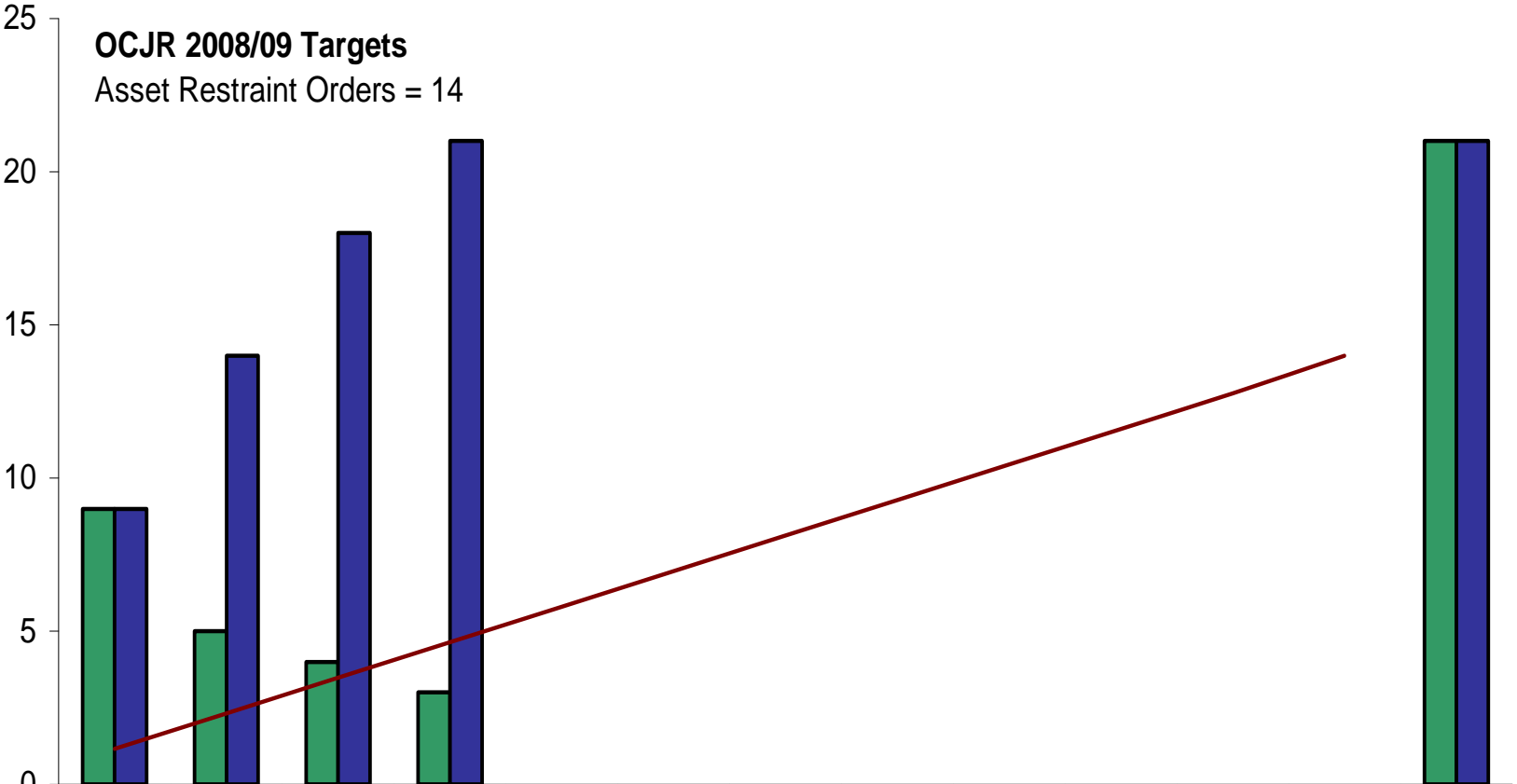
A “Negative” cracked trial is mainly due to the prosecution being unable to proceed, generally due to witness absence

POCA Summary Charts



Enforcement Performance Report (OCJR) –July 2008

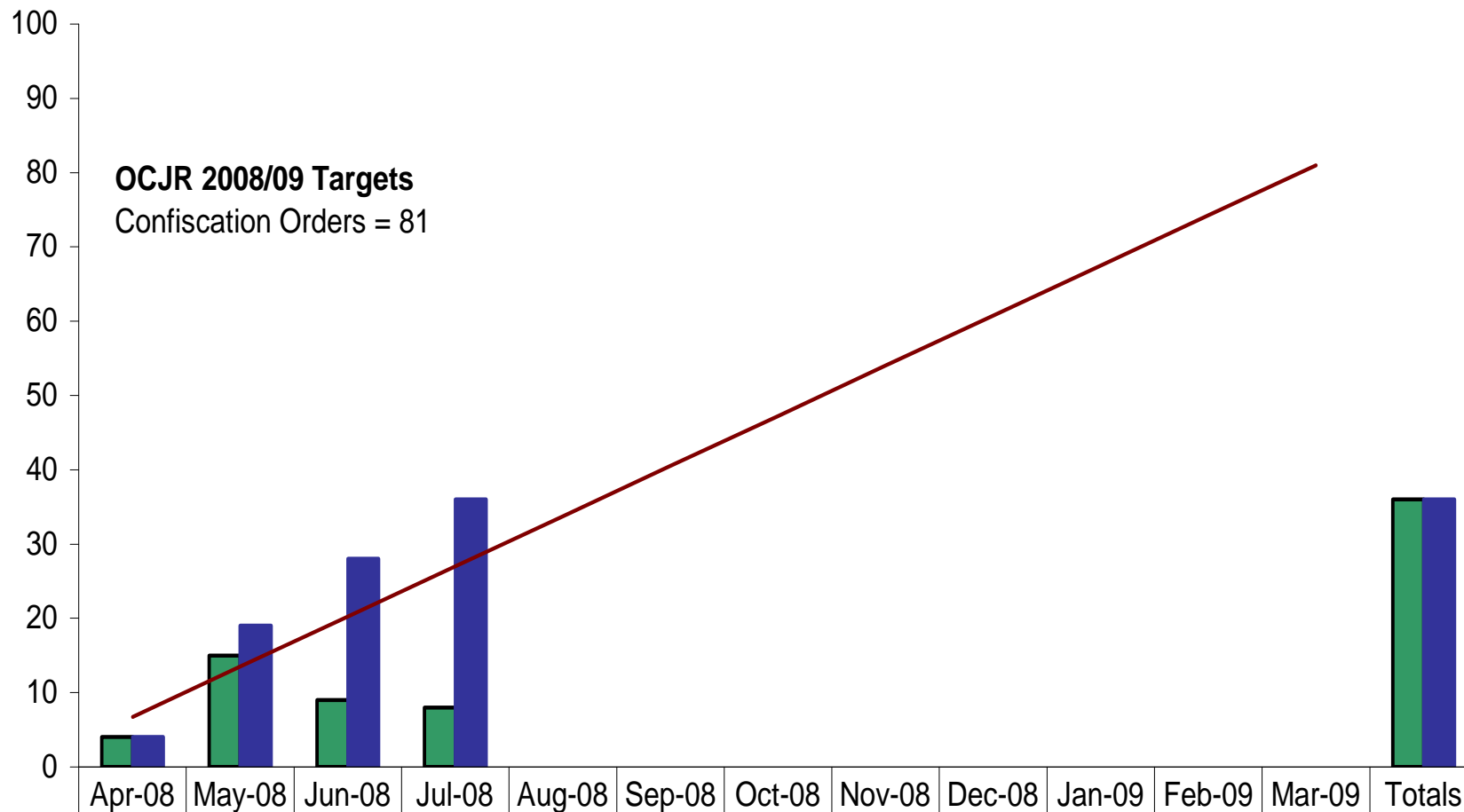
OCJR - Number of Asset Restraint Orders






	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Totals
Restraint Orders	9	5	4	3									21
YTD	9	14	18	21									21
OCJR Target	1.2	2.3	3.5	4.6	5.8	7.0	8.1	9.3	10.4	11.6	12.8	14.0	

Source: FIU Spreadsheet – July 2008

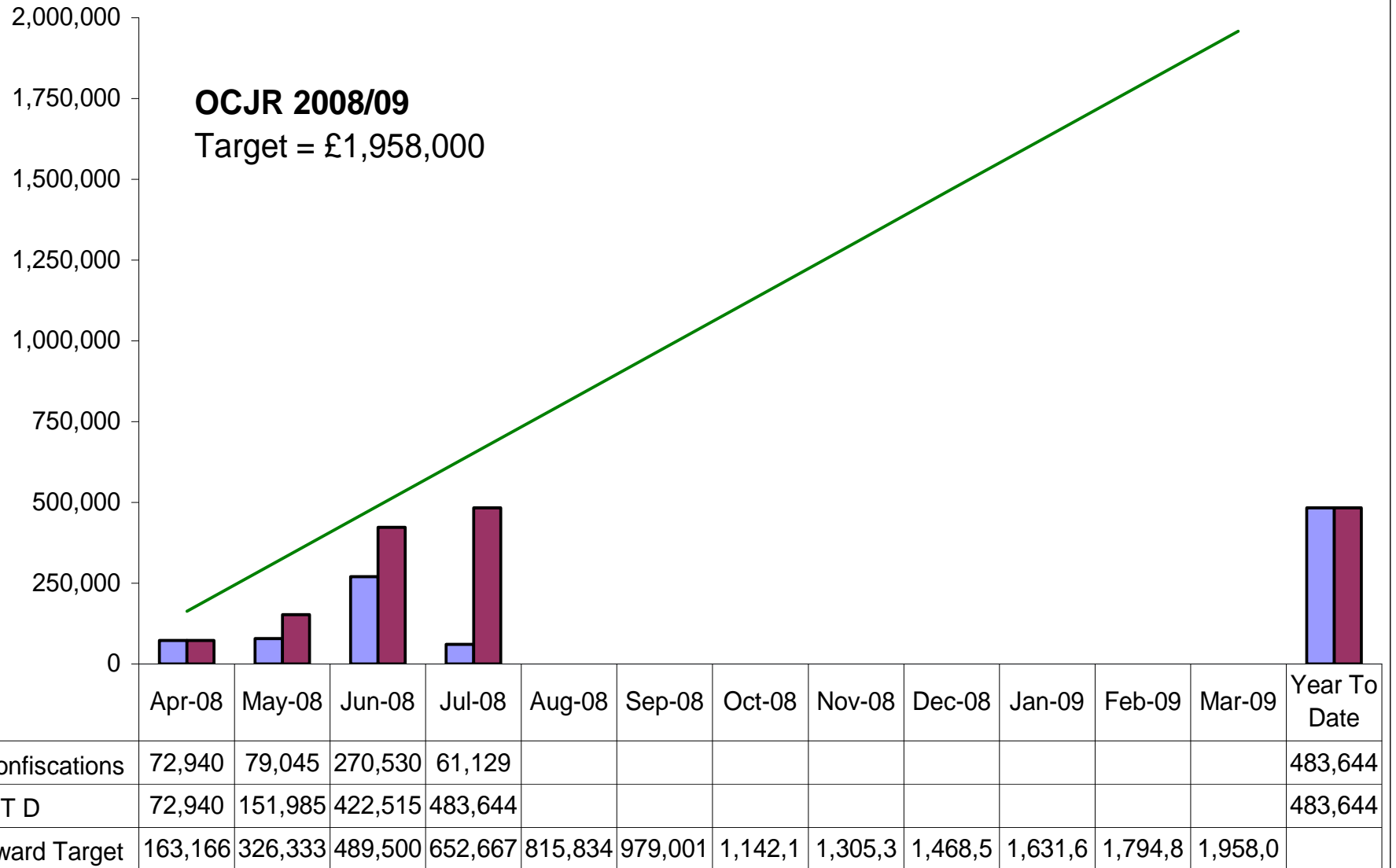
OCJR - Number of Confiscation Orders



 Confiscations	4	15	9	8									36
 YTD	4	19	28	36									36
 Target	6.75	13.50	20.25	27.00	33.75	40.50	47.25	54.00	60.75	67.50	74.25	81.00	

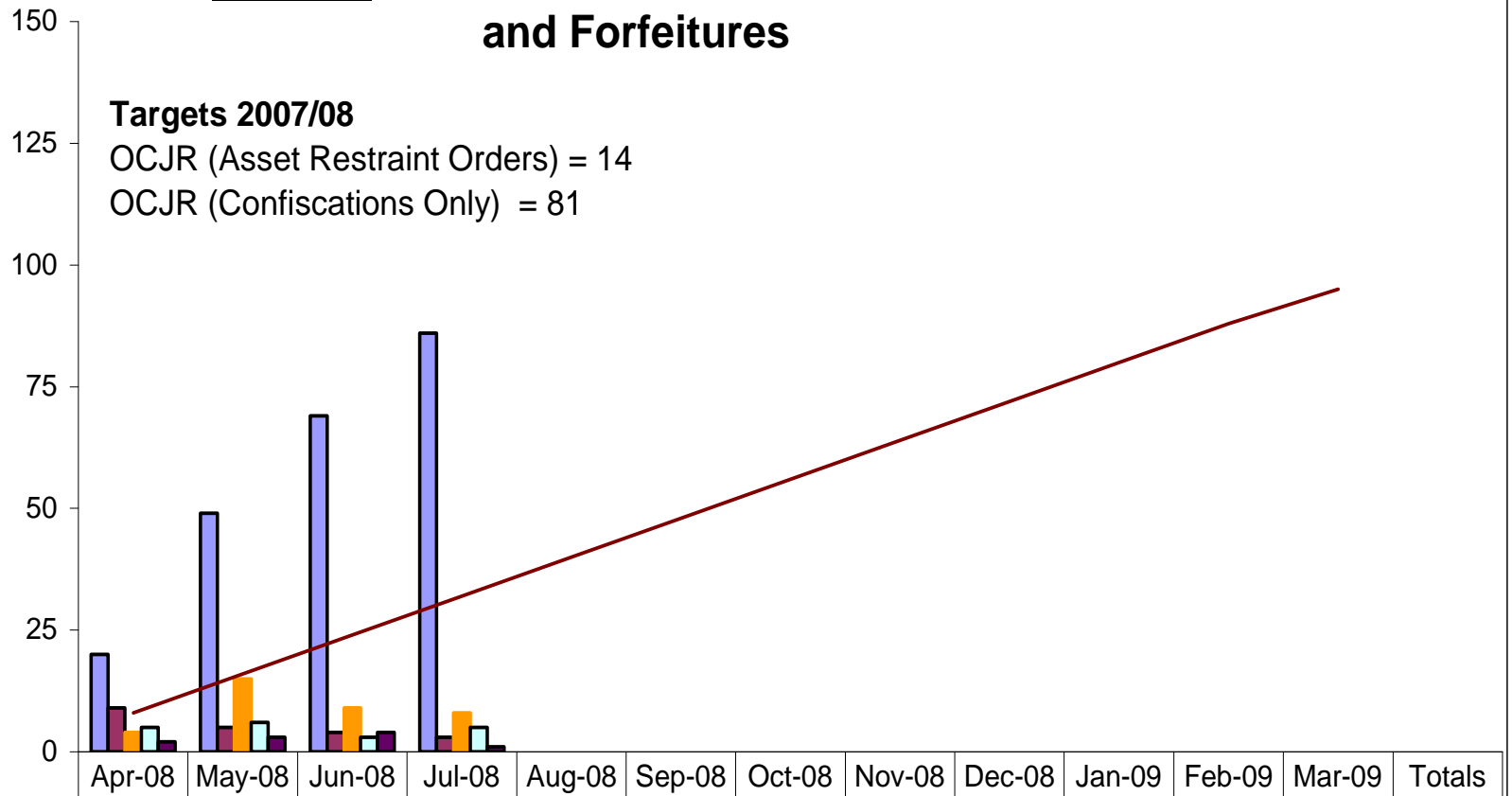
Source: FIU Spreadsheet – July 2008

OCJR - Value of Confiscation Orders



Source: FIU Spreadsheet – July 2008

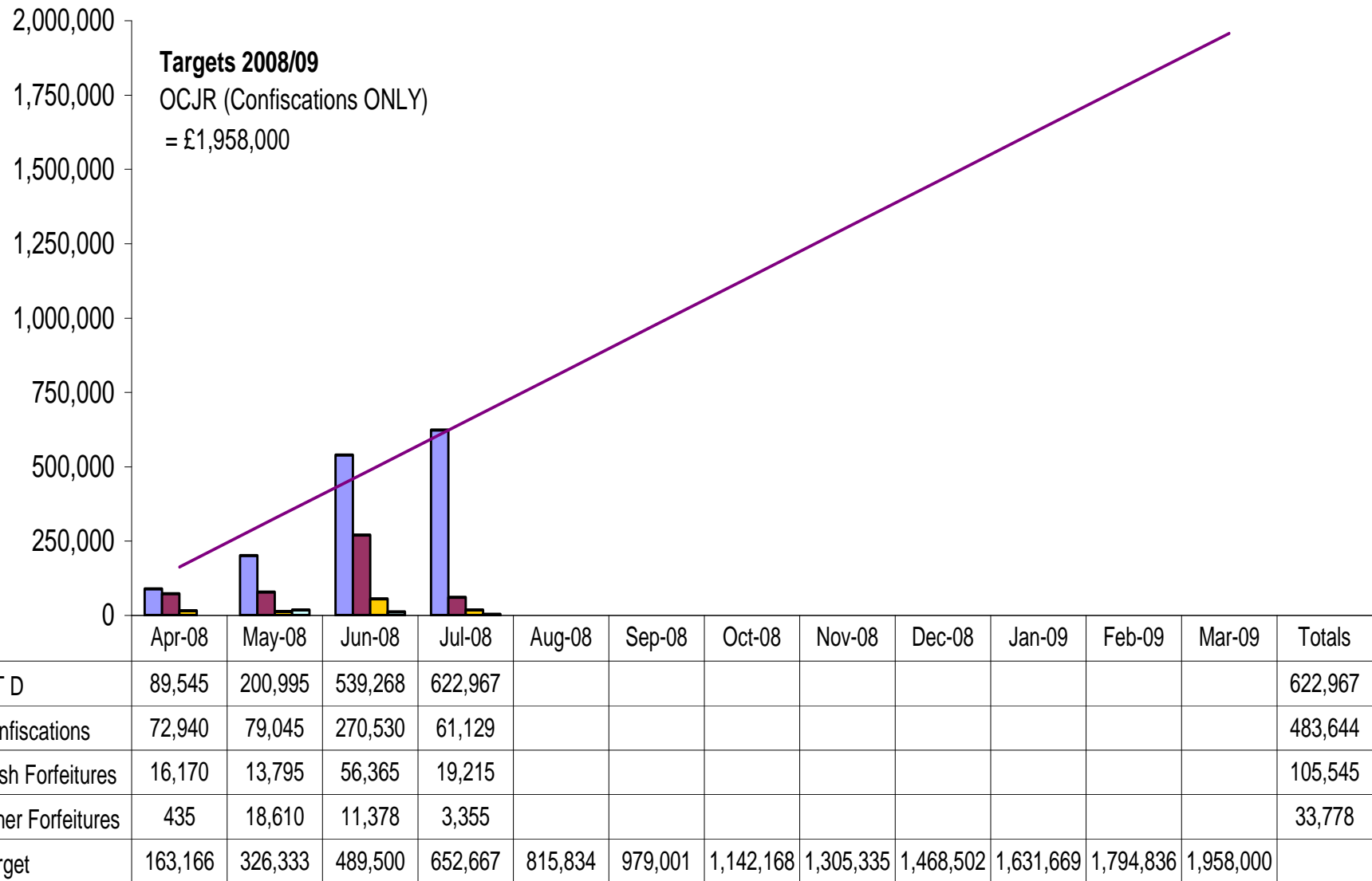
Number of Restraint Orders, Confiscation, and Forfeitures



	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Totals
Year To Date	20	49	69	86									86
Restraint Orders	9	5	4	3									21
Confiscations	4	15	9	8									36
Cash Forfeitures	5	6	3	5									19
Other Forfeitures	2	3	4	1									10
Target	8	16	24	32	40	48	56	64	72	80	88	95	

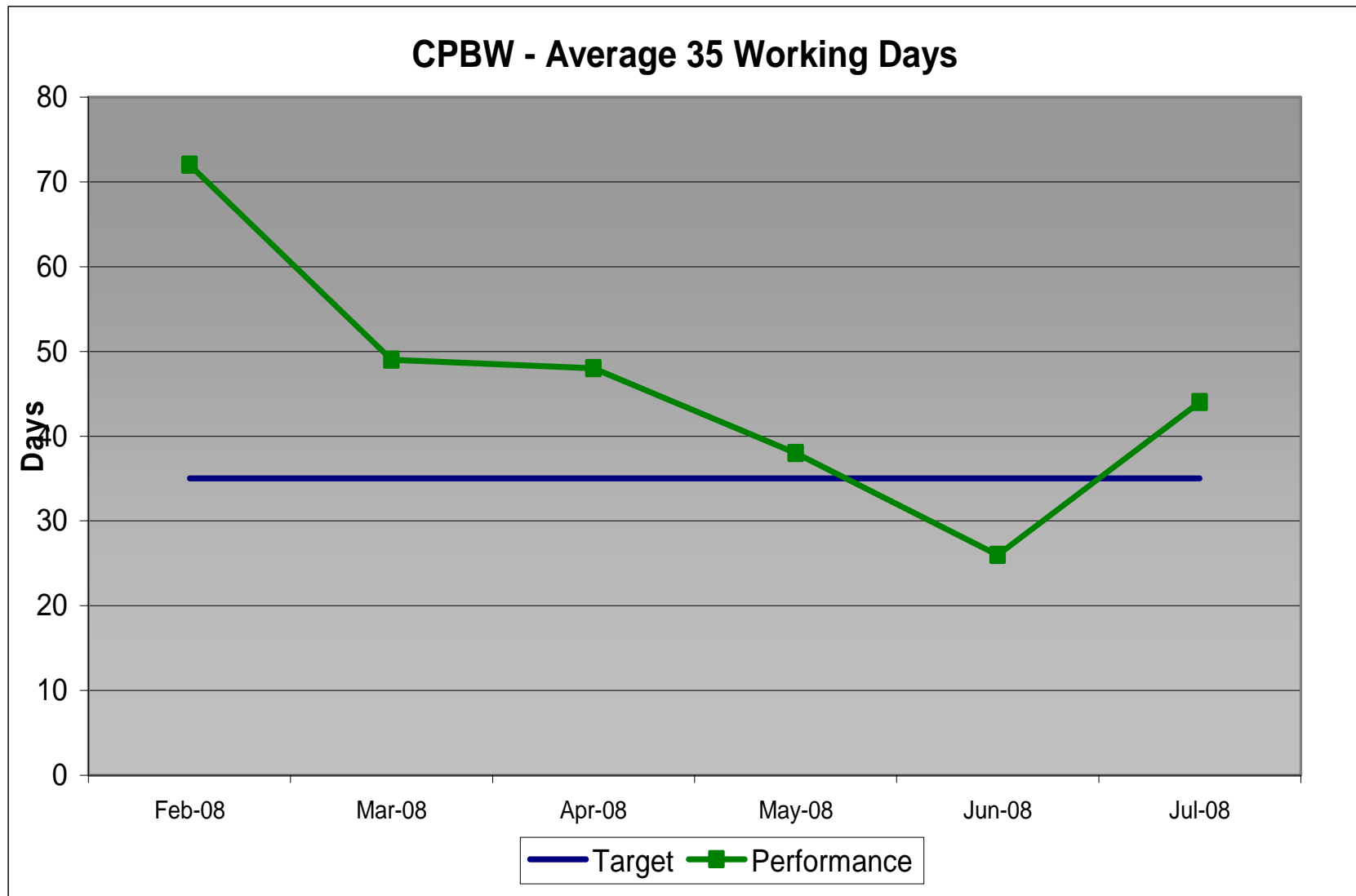
Source: FIU Spreadsheet – July 2008

Value of Confiscation Orders and Forfeitures



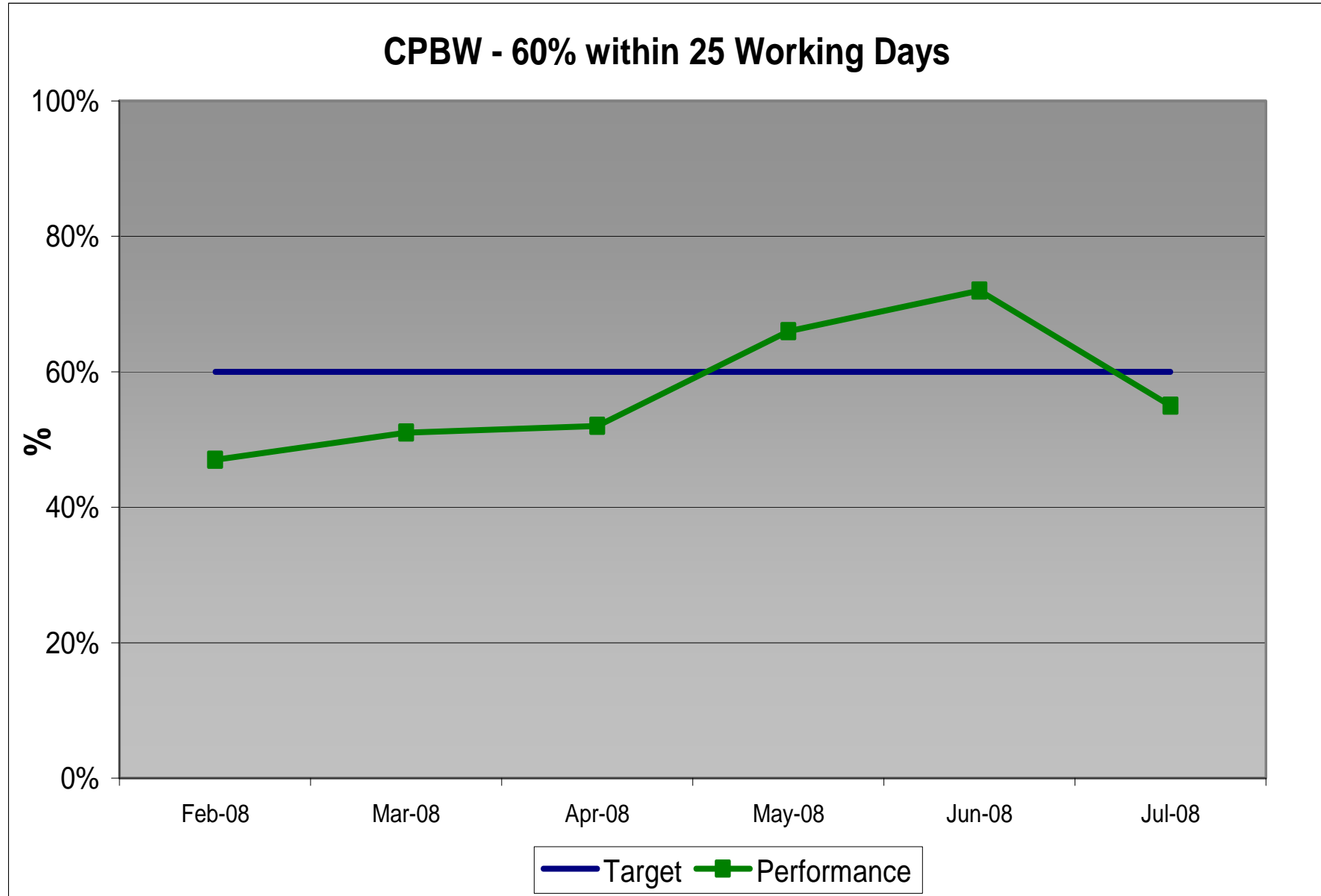
Source: FIU Spreadsheet – July 2008

Community Penalty Enforcements



Source: HMCS – Comet MI – July 2008

Community Penalty Enforcements



Source: HMCS – Comet MI – July 2008

Public Confidence – BCS data to Year Ending Mar '08

% Of Very or Fairly Confident	Objective	Baseline Y/E Mar 03	Y/E Mar 07	Y/E Jun 07	Y/E Sep 07	Y/E Dec 07	Y/E Mar 08	Region Average	National Average
Victims & Witness Satisfaction	Meet the needs of Victims	32.5	37.3	37.3	37.8	38.4	37.6	37.6	36.0
	Meet the needs of Witnesses Baseline Y/E March 04 (Target 70%)	64.3	72.7	73.1	71.9	73.3	72.1	71.7	68.5
Community Engagement	Respect the rights of those accused of crime	77.0	81.7	80.4	80.3	81.0	78.6	81.6	79.7
	Effective in dealing with young people accused of crime	23.3	25.7	24.1	24.1	25.1	24.8	24.8	24.7
Increasing Public Confidence in Bringing Offenders to Justice	Effective in reducing crime	35.2	36.9	37.2	37.3	37.3	38.2	39.6	38.1
	Effective in bringing offenders to justice (Target 48%)	45.7	44.6	45.0	44.6	47.3	47.3	46.9	44.3
	Deal with cases promptly and efficiently	38.8	40.5	42.0	41.1	41.7	42.1	44.5	42.3

Source: CJS/Gov Quarterly Confidence Report

Red Significantly off target (5%>pts)

Amber Just off target (5% =<pts)

Green On or exceeding target

- All 7 of our measures are above our March '03 Baseline.
- On the key measure of 'Effective in Bringing Offenders to Justice' the Mar '08 figure shows that this has remained steady at 47.3 and places Herts 6th. In the national table.
- 4 of the 7 measures show a decrease on the previous quarters' figures, and 1 is equal.
- 5 of our 7 measures are above the National Average, and 2 below.
- 2 of our 7 measures are above the Region average, with 2 equal and 3 below.