



HERTFORDSHIRE CRIMINAL JUSTICE BOARD

PERFORMANCE REPORT

April 2009

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Performance Officer
Hertfordshire Criminal Justice Board

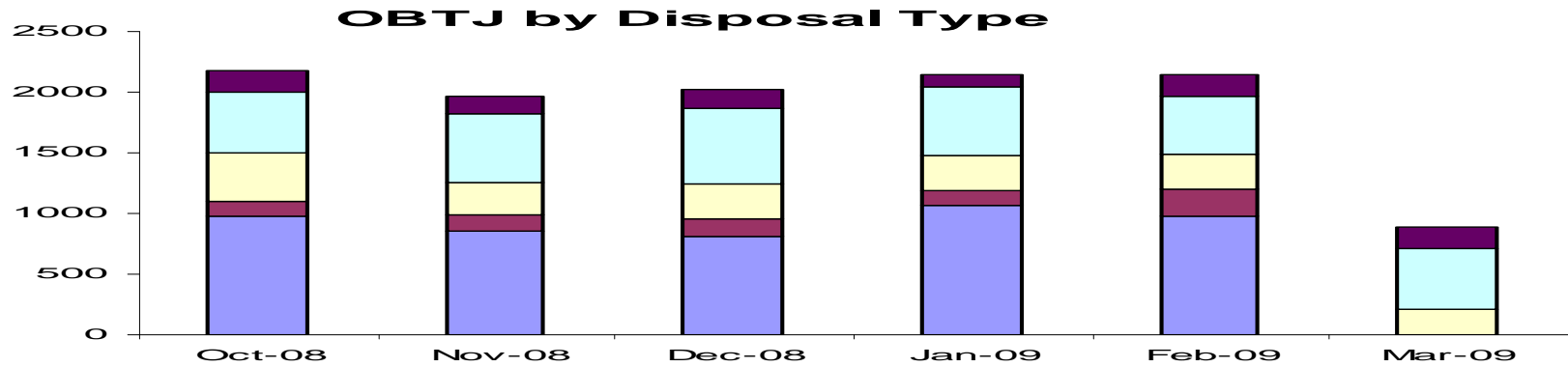
Circulation:- Board Members; Area Delivery Groups and Performance Advisor (OCJR).

Report Key: **Red** - Significantly off target (5%>pts) **Amber** - Just off target (5% =<pts) **Green** - On or exceeding target

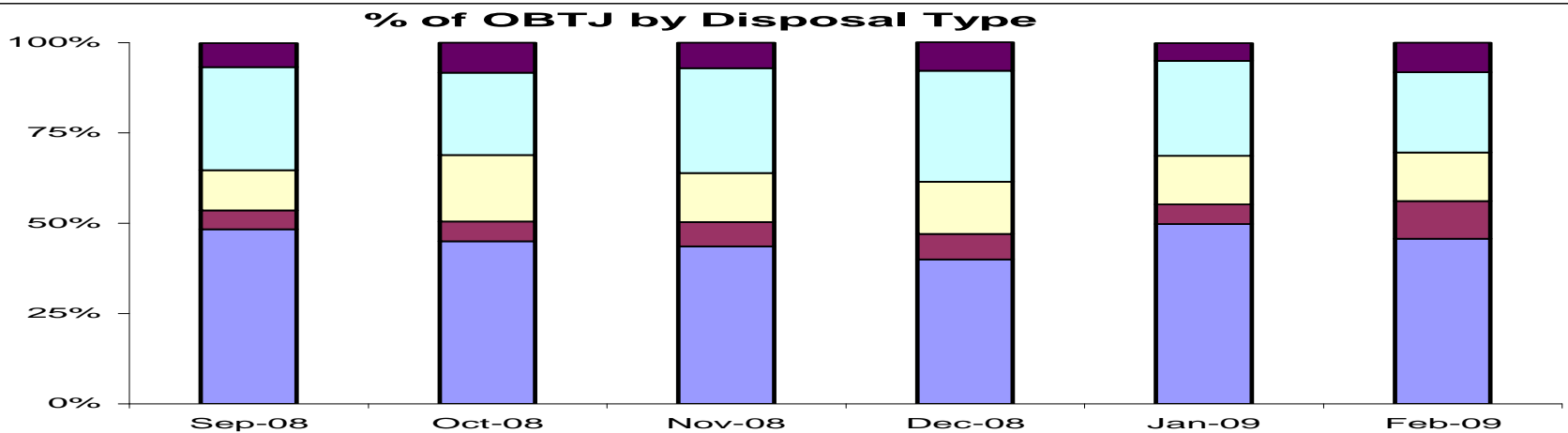
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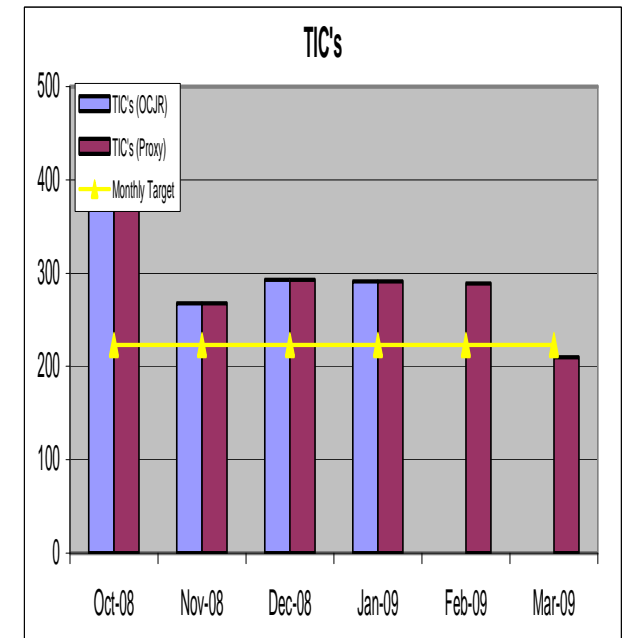
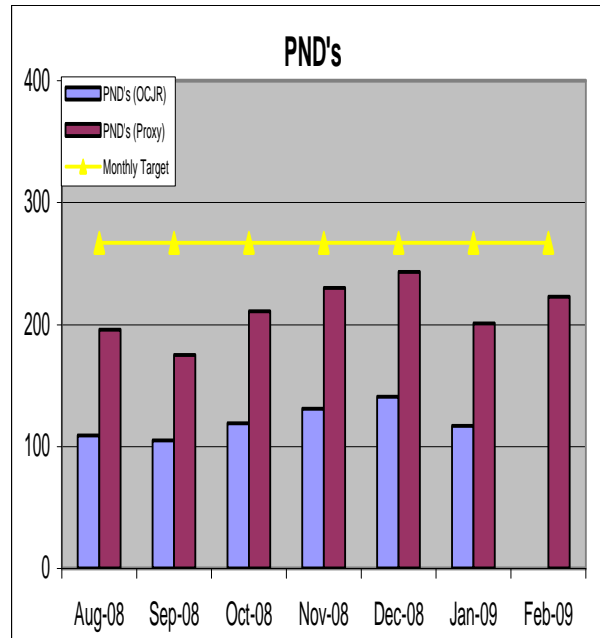
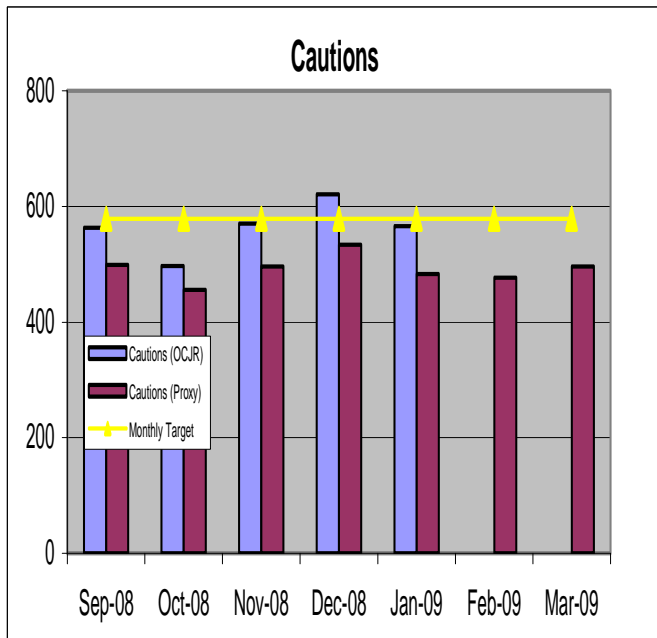
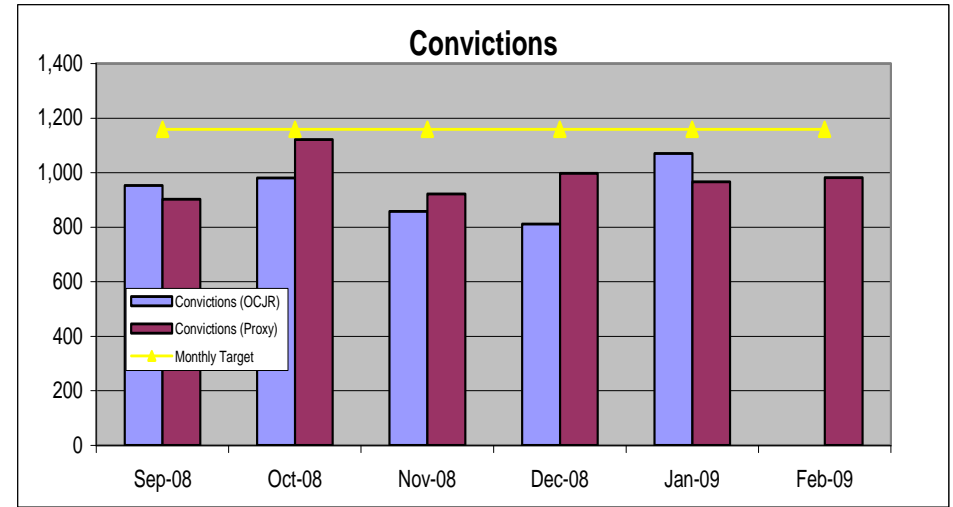
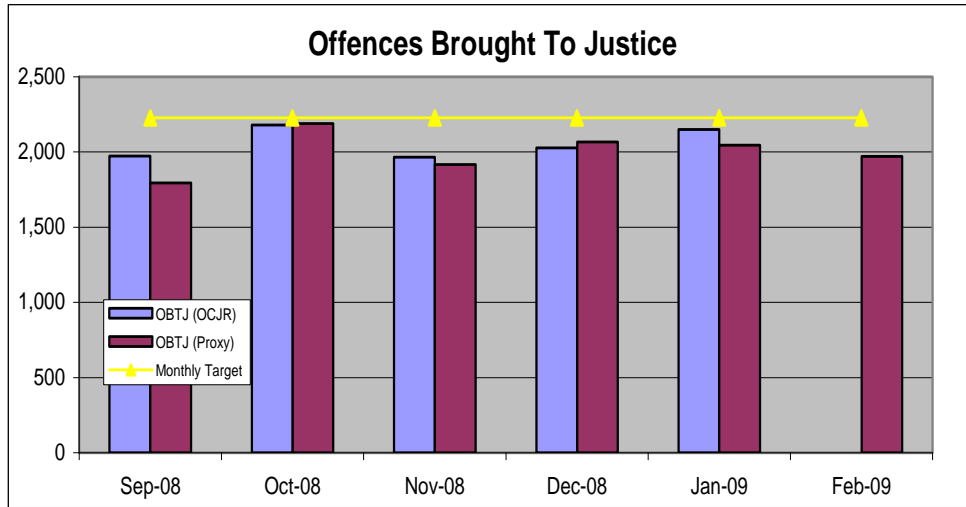
	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09
Total OBTJ	2179	1966	2026	2150	2148	889
Formal Warnings	181	139	160	105	177	183
Cautions	497	570	621	566	477	496
TIC's	401	268	293	291	289	210
PNDs	119	131	141	117	223	
Convictions	981	858	811	1071	982	



	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09
Formal Warnings	6.7%	8.3%	7.1%	7.9%	4.9%	8.2%
Cautions	28.5%	22.8%	29.0%	30.7%	26.3%	22.2%
TIC's	11.1%	18.4%	13.6%	14.5%	13.5%	13.5%
PNDs	5.3%	5.5%	6.7%	7.0%	5.4%	10.4%
Convictions	48.3%	45.0%	43.6%	40.0%	49.8%	45.7%

Source: OBTJ Data – OIDD Mar 2009 and OCJR Jan 2009

Offences Brought To Justice by Category



Source: OBJT Data – OIDD Mar 2009 and OCJR Jan 2009

Offences Brought to Justice Rolling Annual OBTJ Rate January 2009	Offences Brought to Justice					Overall Rate
	Allr Tier 1 Crime	Tier 1 Serious Violent Offences	Tier 1 Serious Sexual Offences	Tier 2 Acquisitive Crime	Tier 3 Other Crime	
England and Wales						
MSF Average						
Hertfordshire	36.2%	36%	36.3%	13.5%	36.6%	37.0%
Avon & Somerset	23.1%	26.6%	20.6%	12.4%	31.5%	
Bedfordshire	31.7%	39.4%	25.6%	8.8%	34.4%	
Cambridgeshire	30.8%	21%	39.3%	11%	33.6%	
Cheshire	50.2%	44.3%	54.3%	14.4%	33%	
Cleveland	55.2%	50.2%	58.7%	18.2%	41.6%	
Cumbria	30.6%	35.8%	26%	17.6%	43.6%	
Derbyshire	24.6%	23.8%	25.1%	14.9%	31.6%	
Devon and Cornwall	33.2%	24.1%	39%	13.5%	32.2%	
Dorset	43.1%	17.1%	57.5%	9.5%	30.1%	
Durham	60.7%	51.6%	69.5%	10.6%	34.5%	
Dyfed Powys	34%	27.7%	43.7%	19.9%	50.2%	
Essex	26.1%	21.8%	29.7%	11.3%	36.9%	
Gloucestershire	43.6%	38.6%	45.8%	18.9%	33.3%	
Greater Manchester	31.3%	22.8%	41.5%	10.1%	30%	
Gwent	28.8%	21.3%	37.4%	10.4%	37.1%	
Hampshire & IOW	34.9%	30.6%	37.1%	9.3%	28.3%	
Humberside	31.1%	37.7%	26%	12.1%	32.3%	
Kent	25.1%	14.9%	39%	17.1%	34.5%	
Lancashire	38.6%	30.2%	51.1%	22.7%	38.1%	
Leicestershire	24.3%	25.4%	23.8%	13.7%	29.2%	
Lincolnshire	47.6%	37.8%	52.9%	12.5%	33%	
London	18.1%	14.3%	23.5%	9.7%	32.6%	
Merseyside	20.4%	16.4%	29.7%	15.1%	44.3%	
Norfolk	31.8%	27.9%	34.6%	26.2%	41%	
Northamptonshire	26.6%	24.3%	29.3%	12%	26.4%	
Northumbria	43.1%	50.6%	36.4%	17.4%	47%	
North Wales	38.7%	34.8%	41.9%	20.4%	42.8%	
North Yorkshire	43.1%	39.6%	45.3%	10%	34.4%	
Nottinghamshire	33.7%	33.7%	33.6%	11.1%	27%	
South Wales	40.1%	34.5%	47.6%	12.9%	31.7%	
South Yorkshire	39.2%	35.2%	45.6%	23.7%	34.3%	
Staffordshire	38.7%	51.7%	30.8%	10.7%	27.6%	
Suffolk	33.6%	46.6%	26.3%	13.4%	38.9%	
Surrey	27.2%	45.2%	22.5%	7.3%	28.9%	
Sussex	33.9%	40.6%	30.7%	8.7%	30.8%	
Thames Valley	27.9%	40%	22.6%	10.6%	27.2%	
Warwickshire	31.5%	28.9%	33.5%	12.3%	30.9%	
West Mercia	23%	15.8%	31.2%	12.5%	37.4%	
West Midlands	25.5%	18.5%	35.8%	10%	36.2%	
West Yorkshire	33.8%	36.1%	31.8%	19.4%	28.9%	
Wiltshire	38.1%	42.7%	35.9%	18.1%	31.6%	

Source: CJ-MIS National Figures – January 2009

Hertfordshire OBTJ Rate by Seriousness – Summary

[Jan 09 - Hertfordshire](#)

Tier		Recorded Crime		Convictions		Cautions		TICs		Cannabis Warnings		PNDs		Total OBTJs		Rate		MSG Average	
		Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA	Month	RA
Tier 1	Serious Sexual Offences	31	471	26	149	3	21	1	1			0	0	30	171	96.8	36.3	33.6	30.2
Tier 1	Serious Violent Offences	30	325	9	89	2	28	0	0			0	0	11	117	36.7	36.0	39.1	31.2
Tier 1		61	796	35	238	5	49	1	1			0	0	41	288	67.2	36.2	32.2	29.9
Tier 2	Serious Acquisitive Crime	1291	15594	59	772	20	205	105	1134			0	0	184	2111	14.3	13.5	10.1	11.5
Tier 3	Other Offences	4503	60527	977	9696	541	6647	185	1846	105	1822	117	2115	1925	22126	42.7	36.6	30.8	32.5

Sanction Detection Rate Most Similar Area Comparison (Feb 09)

Most Similar Areas	Rolling Annual Sanction Detection Rate
Avon & Somerset	27.79%
Bedfordshire	30.19%
Essex	38.42%
Hampshire & IOW	28.97%
Hertfordshire	35.67%
Kent	33.14%
Sussex	29.43%
Thames Valley	27.35%
Most Similar Area Average	31.37%

Recorded Crime per 1000 (Population / Household) Rolling Annual (Feb 09)

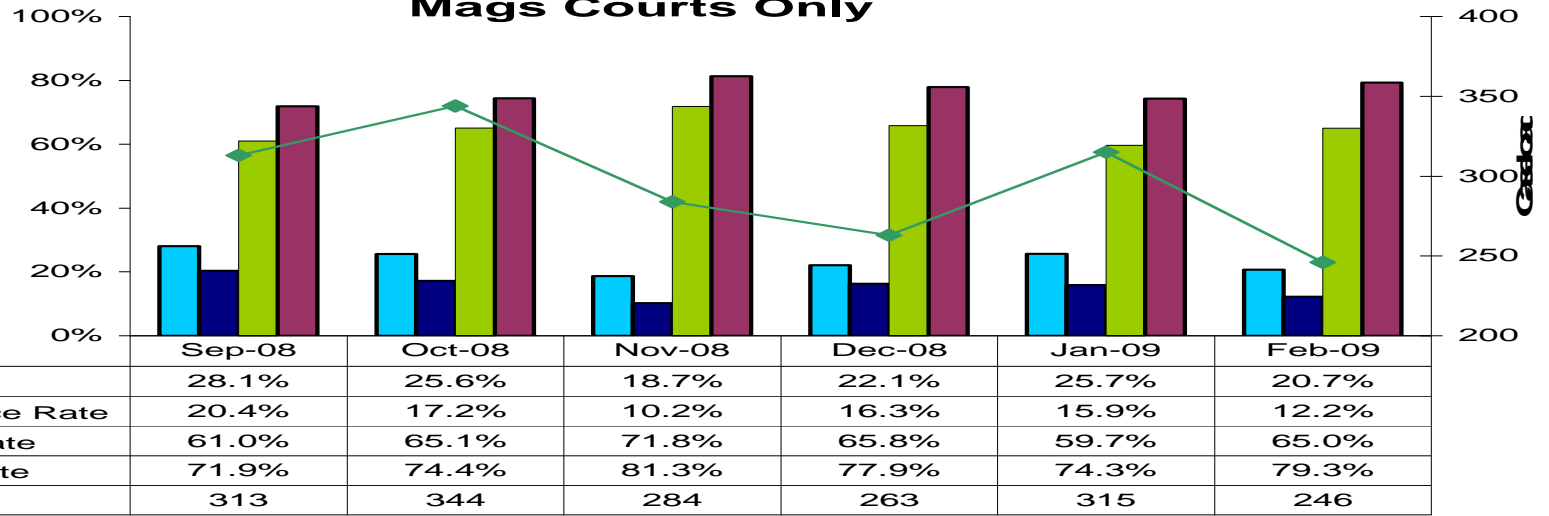
Most Similar Areas	All Crime Types (Population)
Hertfordshire	71.7
Avon & Somerset	87.8
Bedfordshire	77.0
Essex	67.2
Hampshire & IOW	86.2
Kent	73.7
Sussex	70.4
Thames Valley	89.6
Most Similar Area Average	79.0

Source: CJ-MIS February 2009

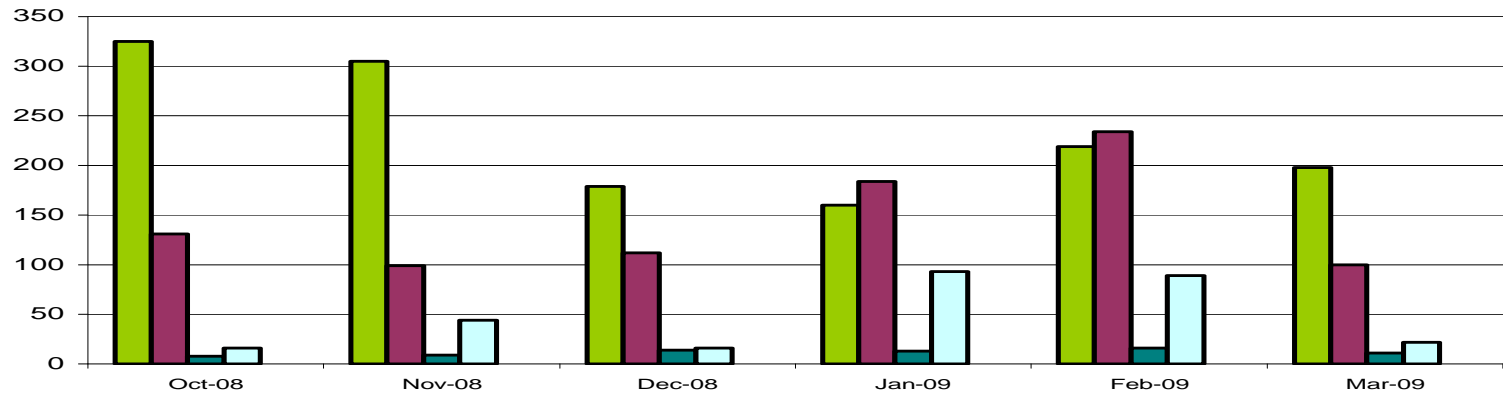
List of Offences by Seriousness

Serious Sexual Offences (Tier1)	Serious Violent Offences (Tier1)
Abuse Of Children Through Prostitution & Pornography	Attempted Murder
Causing Sexual Activity Without Consent	Causing Death By Aggravated Vehicle Taking
Indecent Assault On A Female	Causing death by dangerous or careless driving (inc under influence)
Indecent Assault On A Male	Causing death by dangerous or careless driving (inc. under influence of drink/drugs)
Rape of a Female	Causing death by driving: unlicensed drivers etc.
Rape Of A Female Aged 16 And Over	Child Destruction
Rape Of A Female Child Under 13	Infanticide
Rape Of A Female Child Under 16	Manslaughter
Rape of a Male	Murder
Rape Of A Male Aged 16 And Over	Wounding Or Other Act Endangering Life
Rape Of A Male Child Under 13	
Rape Of A Male Child Under 16	
	Serious Acquisitive Offences (Tier2)
Sexual Activity etc With A Person With A Mental Disorder	Aggravated Burglary In A Dwelling
Sexual Activity Involving A Child Under 13	Aggravated Vehicle Taking
Sexual Assault On A Female Aged 13 And Over	Burglary In A Dwelling
Sexual Assault On A Female Child Under 13	Robbery Of Business Property
Sexual Assault On A Male Aged 13 And Over	Robbery Of Personal Property
Sexual Assault On A Male Child Under 13	Theft From A Vehicle
Trafficking For Sexual Exploitation	Theft Or Unauthorised Taking Of A Motor Vehicle

Statutory Charging Programme - Outcomes for Defendants Subject to Pre-Charge Decisions Mags Courts Only

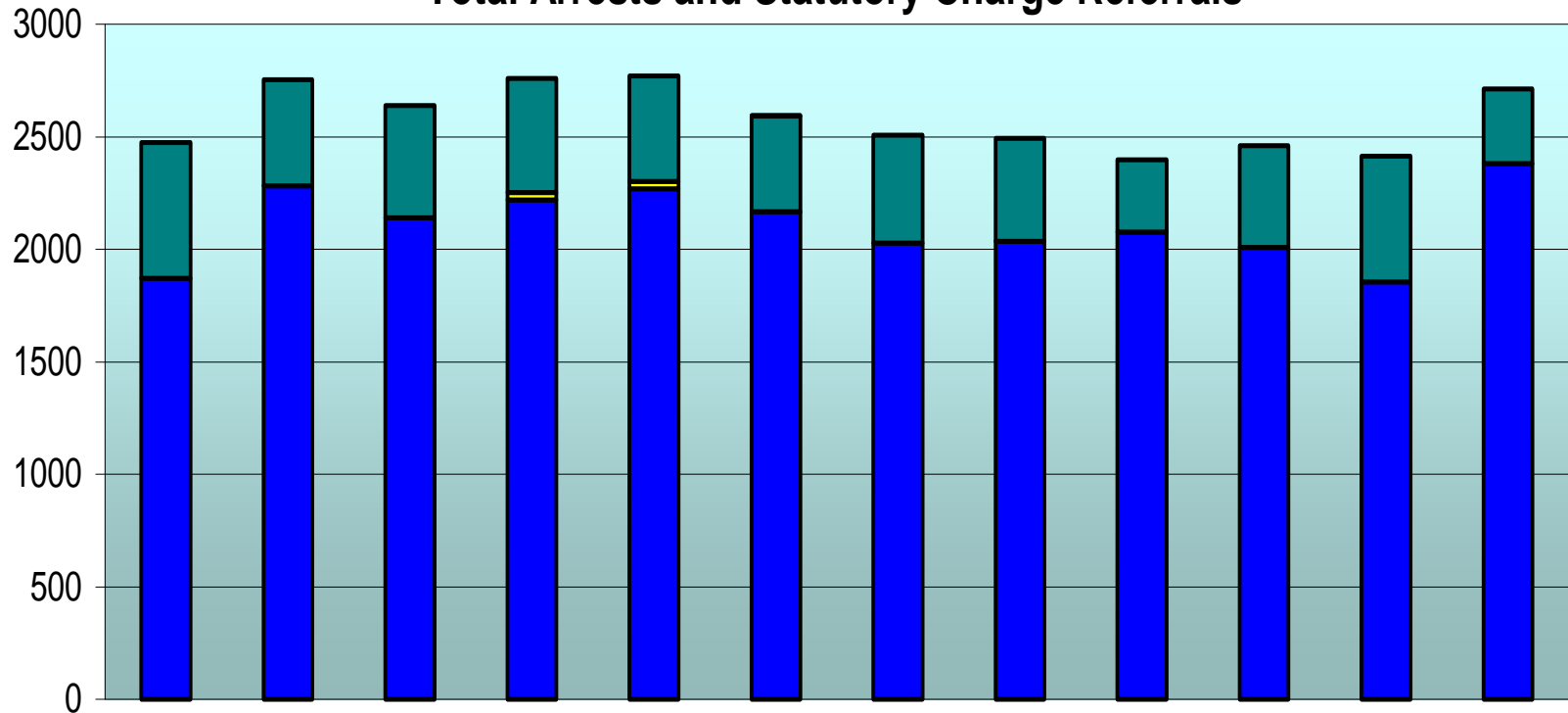


Statutory Charge Referrals by "Last Decision Made"



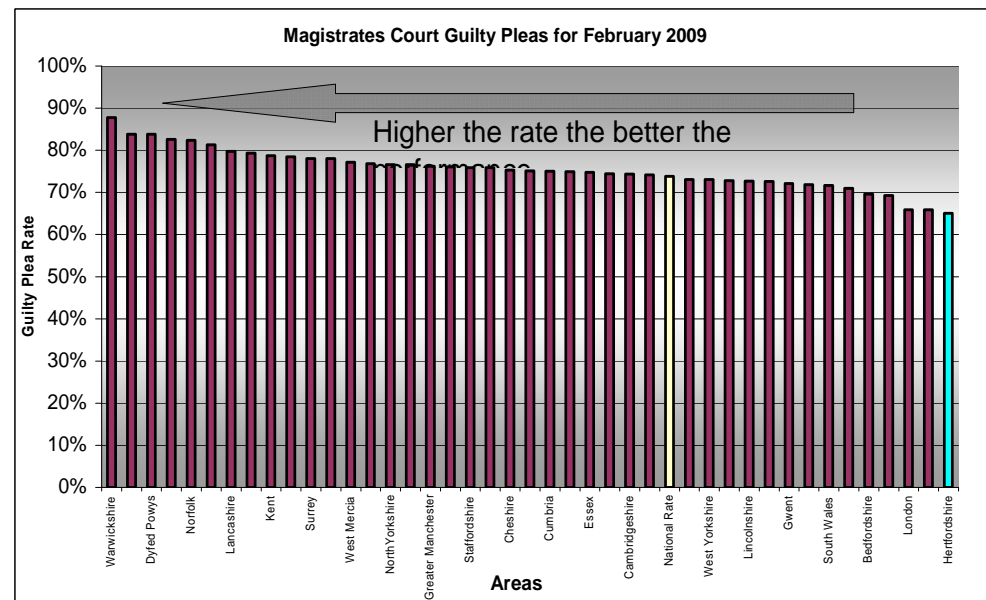
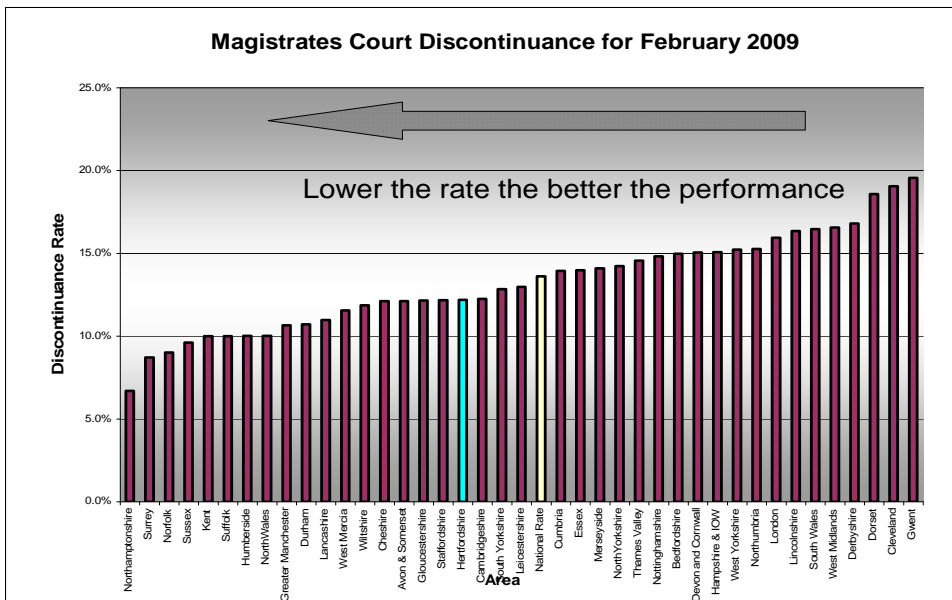
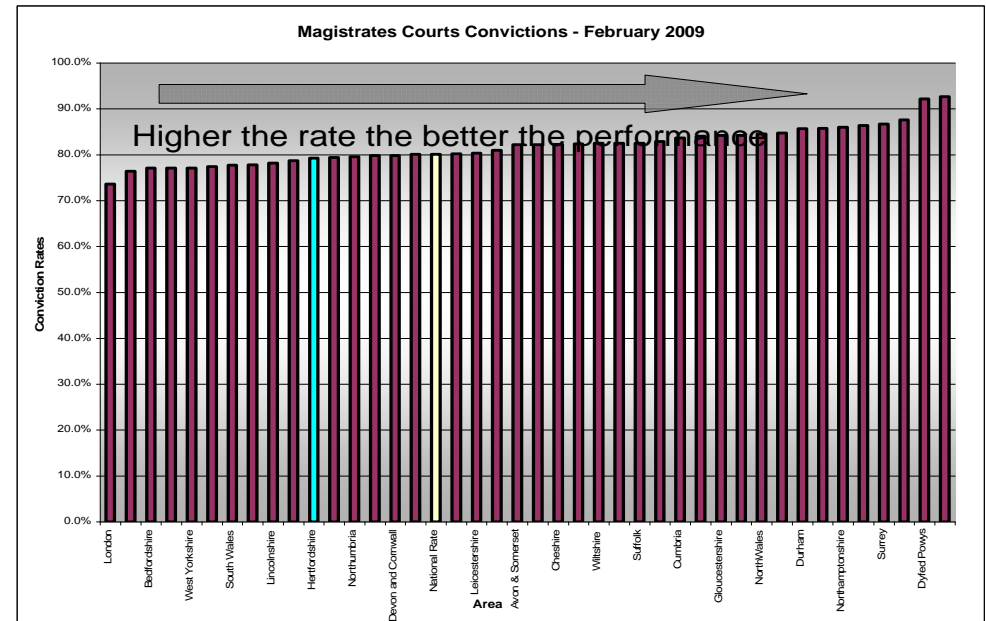
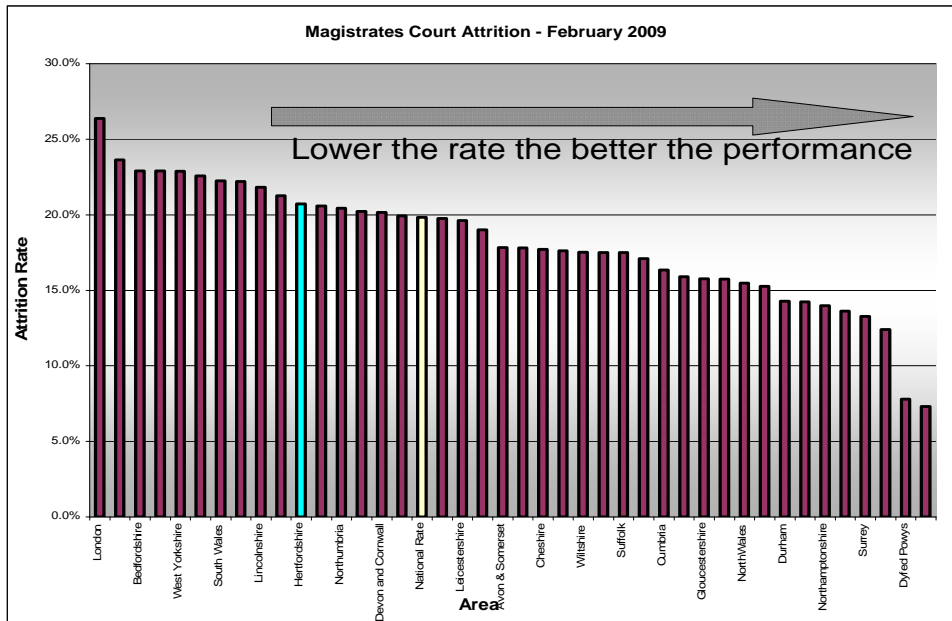
	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09
Charge	325	305	179	160	219	198
NFA	131	99	112	184	234	100
Caution, TIC, etc	8	9	14	13	16	11
Other	16	44	16	93	89	22
On Bail for Further Enquiries	0	0	0	0	0	0

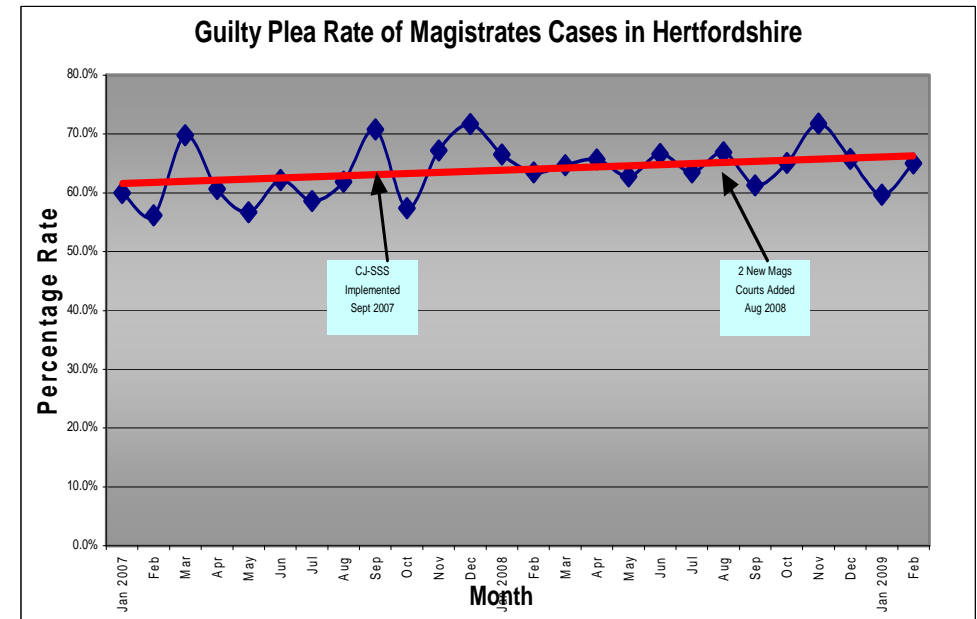
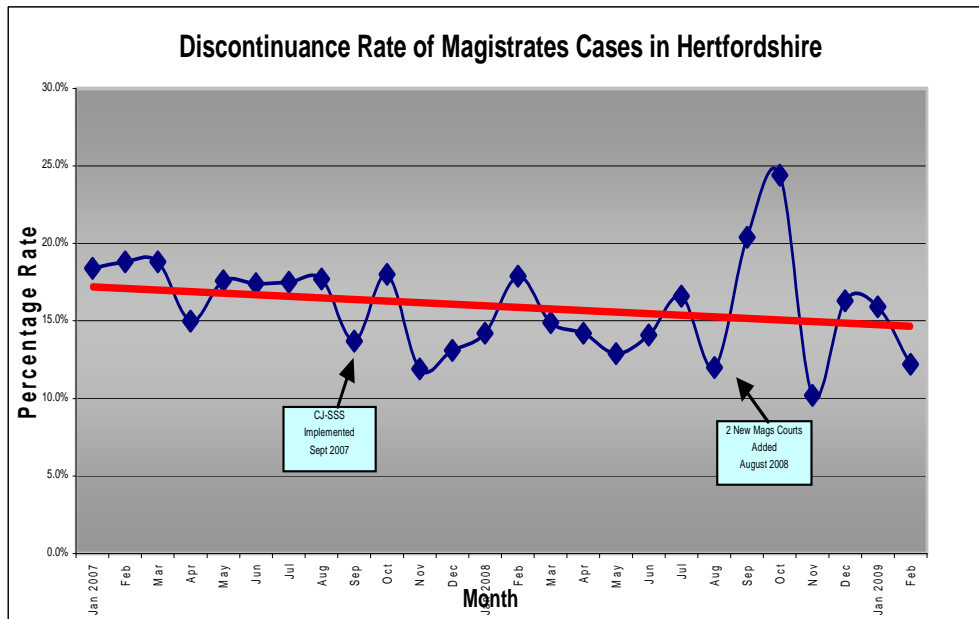
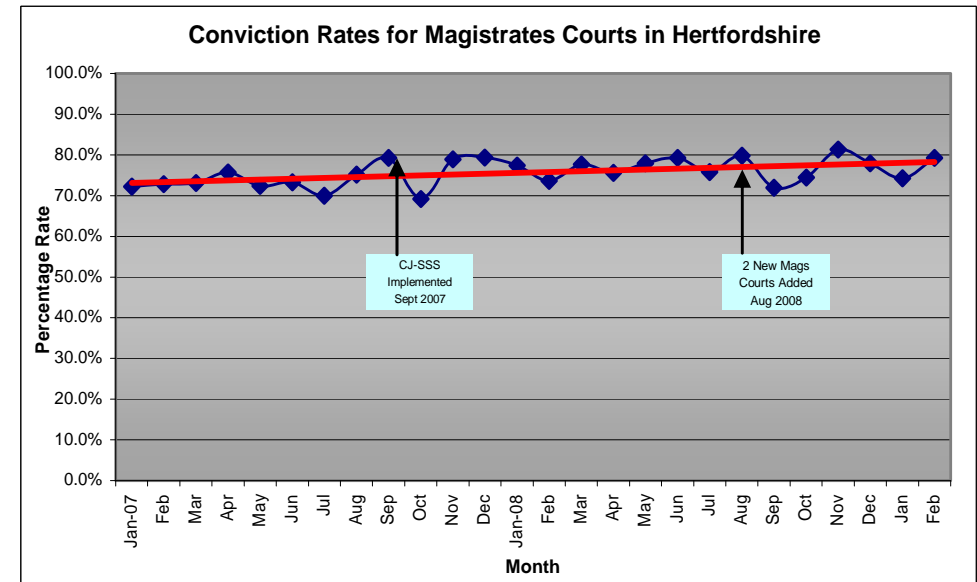
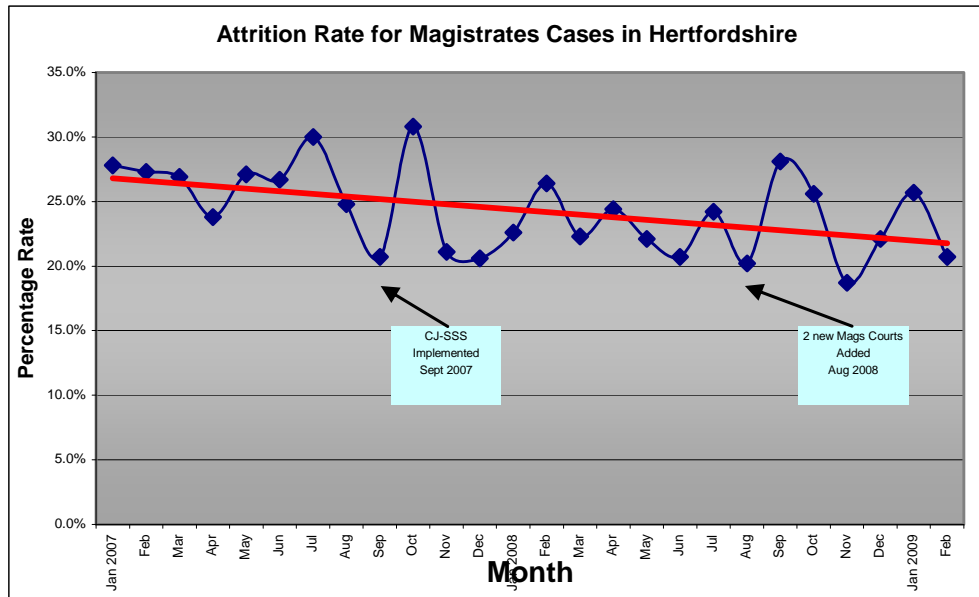
Total Arrests and Statutory Charge Referrals



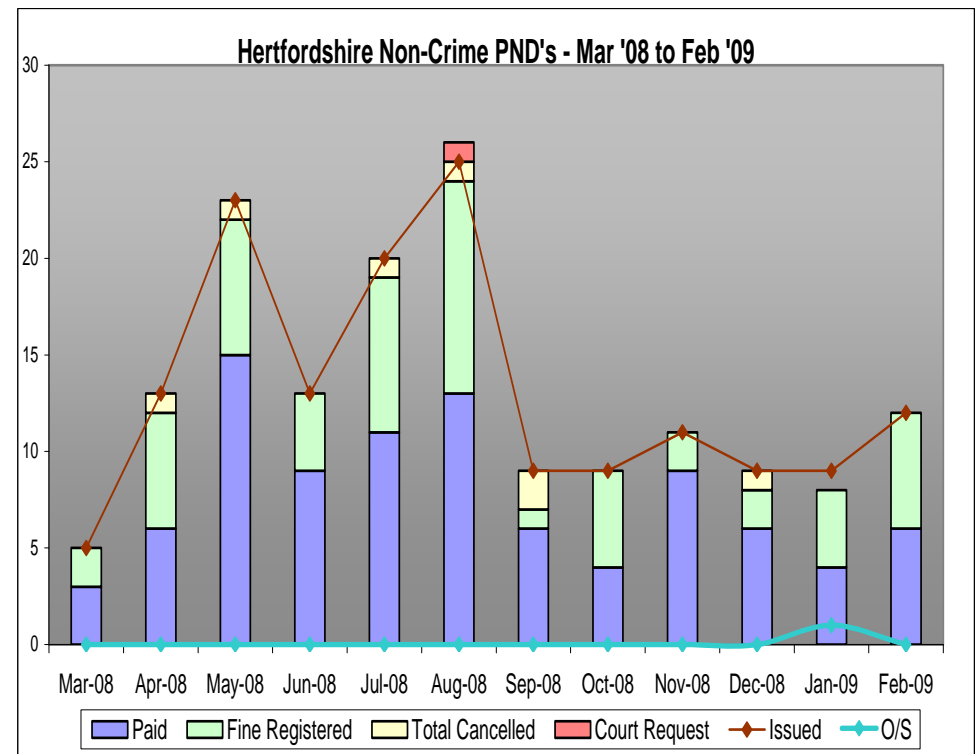
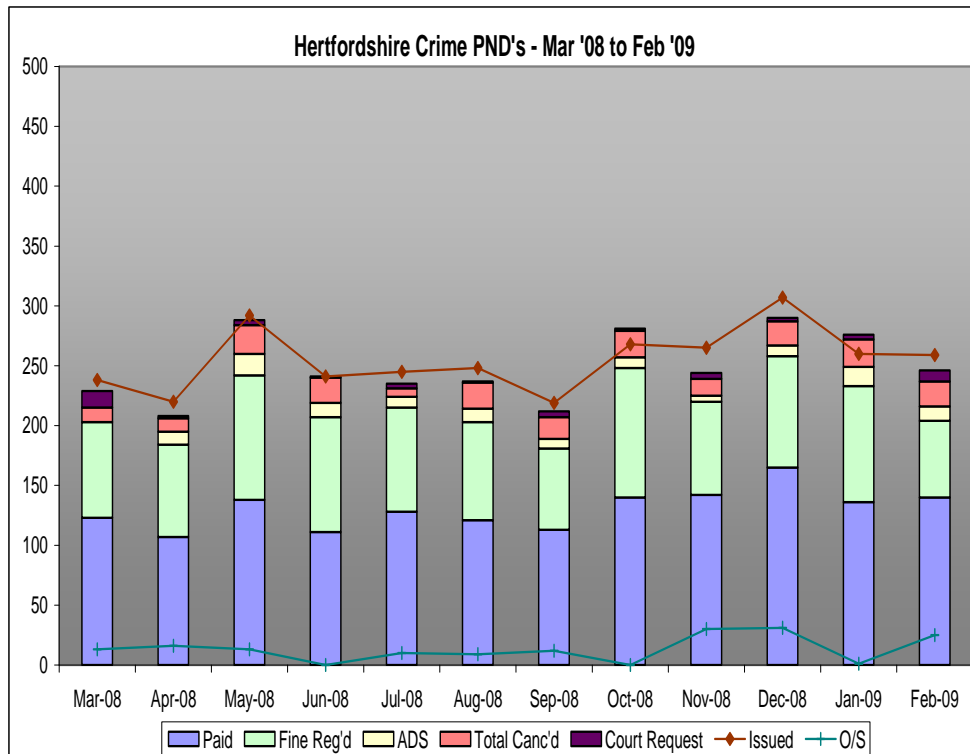
	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09
Arrest/Stat Charge %	24.3%	17.1%	18.9%	18.7%	17.1%	16.5%	19.1%	18.3%	13.4%	18.3%	23.1%	12.2%
Statutory Charge	602	471	498	509	468	427	480	457	321	450	558	331
Op. SafeGuard	0	0	0	31	33	0	0	0	0	0	0	0
Arrests	1871	2282	2140	2220	2268	2166	2028	2035	2077	2009	1856	2382

Source: MIS (BTJ Data-Mar) and CPS (PTPM02-Mar)





Source: PCD Benefits Model February 2009



	Issued	Paid	Fine Reg'd	ADS	Total Canc'd	Court Request	O/S
Mar-08	238	123	80		12	14	13
Apr-08	220	107	77	11	11	2	16
May-08	292	138	104	18	24	4	13
Jun-08	241	111	96	12	21	1	0
Jul-08	245	128	87	9	7	4	10
Aug-08	248	121	82	11	22	1	9
Sep-08	219	113	68	8	18	5	12
Oct-08	268	140	108	9	22	2	0
Nov-08	265	142	78	5	14	5	30
Dec-08	307	165	93	9	20	3	31
Jan-09	260	136	97	16	23	4	1
Feb-09	259	140	64	12	21	9	25

	Issued	Paid	Fine Registered	Total Cancelled	Court Request	O/S
Mar-08	5	3	2	0	0	0
Apr-08	13	6	6	1	0	0
May-08	23	15	7	1	0	0
Jun-08	13	9	4	0	0	0
Jul-08	20	11	8	1	0	0
Aug-08	25	13	11	1	1	0
Sep-08	9	6	1	2	0	0
Oct-08	9	4	5	0	0	0
Nov-08	11	9	2	0	0	0
Dec-08	9	6	2	1	0	0
Jan-09	9	4	4	0	0	1
Feb-09	12	6	6	0	0	0

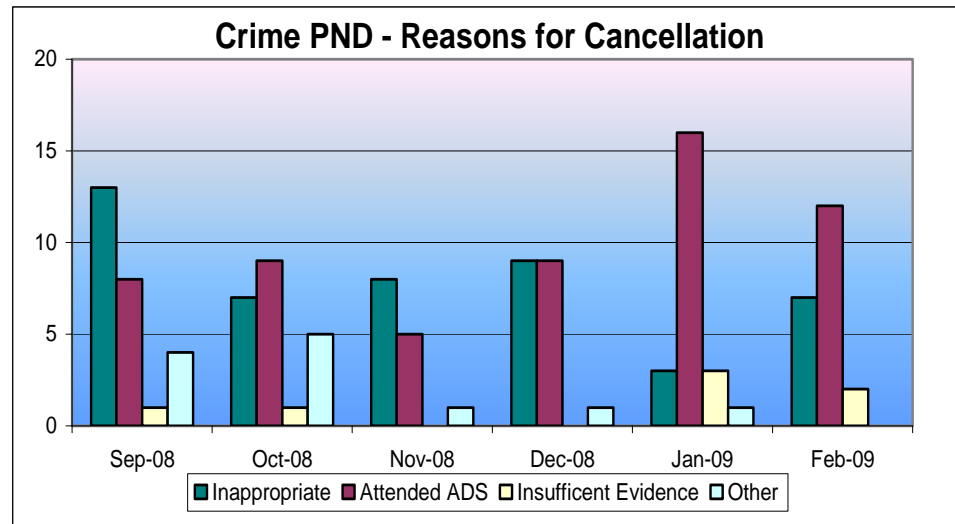
Source: CTO – February 2009

Alcohol Diversion Scheme

Month	PND's Issued	Non Herts	DD	Section 5	Courses per month	Places Offered	Attended	DNA
Mar-08	26	9	13	13		26	5	
Apr-08	66	8	42	24	1	66	3	0
May-08	96	18	27	69	2	96	10	5
Jun-08	63	7	27	35	1	63	13	3
Jul-08	61	12	25	36	1	61	10	3
Aug-08	73	16	18	55	2	73	15	7
Sep-08	51	14	21	30	2	51	14	8
Oct-08	55	9	9	46	1	55	5	2
Nov-08	56	8	16	40	2	56	12	2
Dec-08	76	13	19	57	1	76	5	3
Jan-09	72	12	28	44	2	72	21	4
Feb-09	56	4	15	41	1	56	10	3
Mar-09	53	12	14	39	1	53	6	6

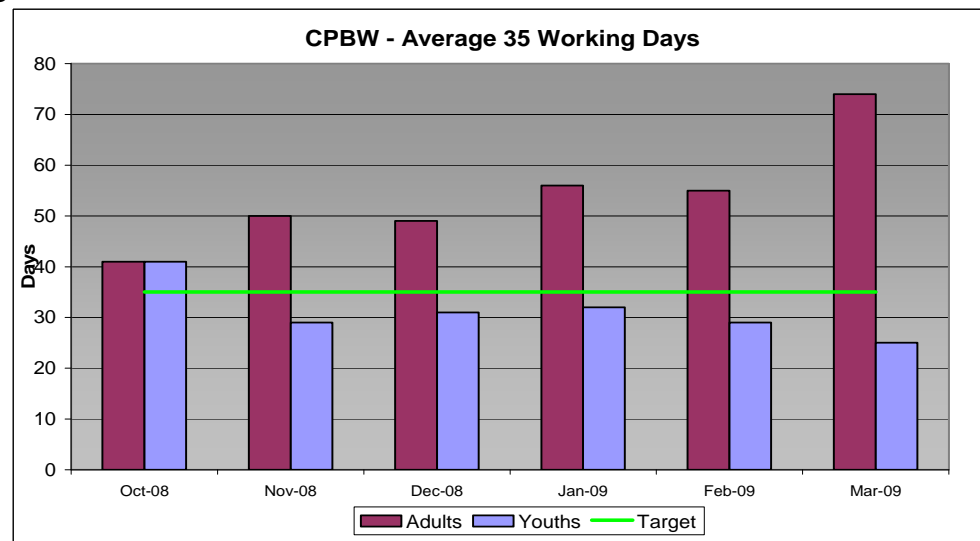
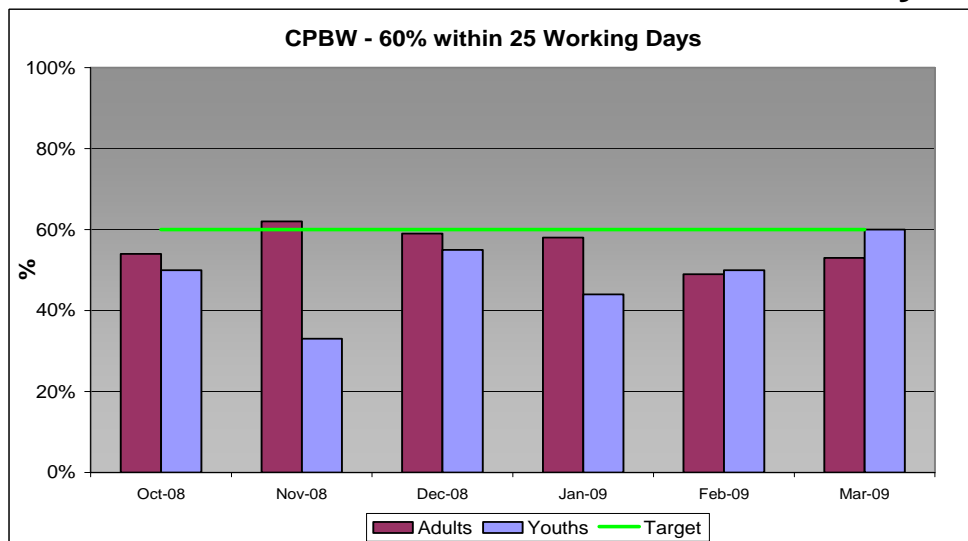
Source: Druglink – March 2009

PND's – Reasons for Cancellation



Source: CTO December 2008

Community Penalty Enforcements



Source: HMCS – Comet MI – March 2009

COMMUNITY PENALTIES – Rolling Quarter Feb-09

Area (Data correct as at 26th March 2009)	% of breaches resolved within 25 working days of the relevant unacceptable failure to comply	Average time from relevant unacceptable failure to comply to resolution
	(Target = 60%)	(Target = 35 working days)
England & Wales	63%	40
Avon & Somerset	67%	36
Bedfordshire	64%	45
Cambridgeshire	64%	31
Cheshire	76%	26
Cleveland	67%	29
Cumbria	72%	26
Derbyshire	70%	37
Devon & Cornwall	56%	34
Dorset	75%	31
Durham	75%	27
Dyfed Powys	49%	42
Essex	62%	48
Gloucestershire	68%	32
Greater Manchester	67%	36
Gwent	60%	37
Hampshire	61%	37
Hertfordshire	54%	52
Humberside	75%	26
Kent	64%	53
Lancashire	68%	30
Leicestershire	56%	51
Lincolnshire	64%	36
London	58%	63
Merseyside	67%	34
Norfolk	59%	39
North Wales	68%	28
North Yorkshire	82%	22
Northamptonshire	59%	41
Northumbria	63%	38
Nottinghamshire	69%	32
South Wales	56%	42
South Yorkshire	66%	33
Staffordshire	61%	37
Suffolk	68%	27
Surrey	72%	34
Sussex	61%	32
Thames Valley	57%	61
Warwickshire	72%	33
West Mercia	50%	65
West Midlands	54%	41
West Yorkshire	58%	36
Wiltshire	66%	33
RAG Banding		
Green	60% or above	35 working days or below
Amber	Between 55% and 59%	Between 36 and 40 working days
Red	54% or below	41 working days or above

CJ-SSS Performance Reports (Adults) - March 2009

CJ-SSS Hertfordshire - Adults	Local Base	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09
Initial Plea Rate at first listing	71%	76% 526	77% 455	73% 325	75% 421	73% 437	79% 399
Initial guilty plea rate at first listing or before	49%	57% 396	56% 331	54% 242	57% 317	56% 335	60% 301
Initial not guilty plea at first listing or before	27%	19% 130	21% 124	19% 83	19% 104	17% 102	19% 98
Case where no plea is entered at first hearing	19%	4% 24	4% 25	7% 30	4% 22	6% 37	5% 26
Defendant fails to appear at first hearing	7%	13% 87	10% 58	12% 55	12% 68	13% 75	8% 42
Committals to Crown Court	7%	8% 52	9% 50	8% 37	9% 48	8% 49	7% 37
Caseload at first hearing		689	588	447	559	598	504
Average number of days from charge to disposal	OCJR = 42			68			
Initial guilty pleas disposed of at first listing	OCJR = 60%	76% 300	70% 232	79% 191	72% 229	73% 246	76% 230

CJU Returns – March 2009

Only the 1 target missed in March:

- “Fail to Appear at First Hearing” has dropped by 5% pts but is still 1% off target.

Central Herts Magistrates Courts	Source	Target	Local Base	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09
Initial Plea Rates									
Initial Plea Rate at first listing	CJU		67%	75% 156	73% 132	66% 93	76% 111	70% 121	78% 117
Initial guilty plea rate at first listing or before	CJU		49%	57% 119	50% 90	47% 66	48% 71	49% 86	61% 91
Initial not guilty plea at first listing or before	CJU		18%	18% 37	23% 42	19% 27	27% 40	20% 35	17% 26
Case where no plea is entered at first hearing	CJU		22%	4% 9	7% 13	10% 14	4% 6	13% 22	11% 16
Defendant fails to appear at first hearing	CJU		7%	13% 26	9% 16	14% 19	12% 17	7% 13	5% 7
Committals to Crown Court	CJU		4%	8% 16	11% 19	10% 14	9% 13	10% 18	7% 10
First hearing									
Caseload at first hearing	CJU			207	180	140	147	174	150
% of cases adjourned without plea, by reason	CJU	Legal Aid		22% 2	0%	9% 1	17% 1	5% 1	6% 1
	CJU	Defence App		22% 2	0%	0%	0%	5% 1	0%
	CJU	Prosecution App		56% 5	100% 3	18% 2	0%	0%	0%
	CJU	No Advance Information		0%	0%	0%	0%	0%	0%
	CJU	Other		0%	0%	73% 8	83% 5	91% 20	94% 15
% of FDRs dealt with the same day	Probation			12% 10	10% 5	11% 6	6% 4	9% 7	5% 4
% of Oral reports given	Probation			25% 20	8% 4	11% 6	22% 15	20% 15	19% 15
% of SDRs	Probation			63% 51	83% 43	78% 42	72% 49	71% 54	76% 59
Disposals									
Initial guilty pleas disposed of at first listing	CJU	60%	73%	74% 88	67% 60	67% 44	61% 43	73% 63	76% 69
Timeliness									
Trials commenced within 6 weeks of first hearing	HMCS	80%		3.4%	3.7%	0.0%	2.5%		
Average number of days from charge to disposal in Magistrates Courts	HMCS	42				62			
Average number of hearings for contested cases	HMCS	2							
Cracked and Ineffective trials									
% Effective trials	HMCS		42.9%	35.2%	33.7%	39.5%	45.8%	37.5%	
% Cracked trials	HMCS	29.5%	30.7%	33.0%	32.7%	37.2%	28.3%	22.1%	
% Ineffective trials	HMCS	19.0%	26.1%	31.8%	33.7%	23.3%	25.8%	40.4%	
% Vacated trials	HMCS		30.0%	31.8%	26.9%	30.6%	25.9%	23.0%	
% Discontinued trials	CPS		10.0%	9.6%	13.5%	14.9%	20.6%	0.0%	

East Herts Magistrates Courts	Source	Target	Local Base	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09
Initial Plea Rates									
Initial Plea Rate at first listing	CJU		76%	75% 82	84% 81	79% 67	77% 95	73% 95	79% 80
Initial guilty plea rate at first listing or before	CJU		49%	46% 51	61% 59	64% 54	63% 77	60% 78	64% 65
Initial not guilty plea at first listing or before	CJU		28%	28% 31	23% 22	15% 13	15% 18	13% 17	15% 15
Case where no plea is entered at first hearing	CJU		22%	4% 4	2% 2	6% 5	3% 4	3% 4	3% 3
Defendant fails to appear at first hearing	CJU		6%	15% 16	8% 8	9% 8	13% 16	14% 18	9% 9
Committals to Crown Court	CJU		7%	7% 8	6% 6	6% 5	7% 8	10% 13	9% 9
First hearing									
Caseload at first hearing	CJU			110	97	85	123	130	101
% of cases adjourned without plea, by reason	CJU	Legal Aid		25% 1	0% 0	67% 4	75% 3	25% 1	33% 1
	CJU	Defence App		50% 2	50% 1	0% 0	0% 0	50% 2	33% 1
	CJU	Prosecution App		25% 1	50% 1	0% 0	0% 0	25% 1	33% 1
	CJU	No Advance Information		0% 0	0% 0	0% 0	0% 0	0% 0	0% 0
	CJU	Other		0% 0	0% 0	33% 2	25% 1	0% 0	0% 0
% of FDRs dealt with the same day	Probation			11% 5	7% 3	5% 2	4% 2	0% 0	6% 3
% of Oral reports given	Probation			7% 3	14% 6	11% 4	18% 9	25% 13	24% 13
% of SDRs	Probation			83% 38	80% 35	84% 32	78% 39	75% 39	70% 38
Disposals									
Initial guilty pleas disposed of at first listing	CJU	60%	73%	75% 31	75% 44	63% 34	84% 65	77% 60	85% 55
Timeliness									
Trials commenced within 6 weeks of first hearing	HMCS	80%		0.0%	0.0%	0.0%	0.0%		
Average number of days from charge to disposal in Magistrates Courts	HMCS	42				64			
Average number of hearings for contested cases	HMCS	2							
Cracked and Ineffective trials									
% Effective trials	HMCS		41.3%	49.5%	49.4%	46.3%	47.2%	41.9%	
% Cracked trials	HMCS	29.5%	30.7%	33.3%	30.4%	30.0%	31.5%	31.2%	
% Ineffective trials	HMCS	19.0%	28.0%	17.2%	20.3%	23.8%	25.8%	26.9%	
% Vacated trials	HMCS		21.7%	19.1%	21.8%	21.6%	23.3%	19.8%	
% Discontinued trials	CPS		8.5%	12.3%	6.8%	11.0%	7.1%	12.3%	

North Herts Magistrates Courts	Source	Target	Local Base	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09
Initial Plea Rates									
Initial Plea Rate at first listing	CJU		76%	81%	84%	80%	76%	79%	86%
				114	98	88	111	103	97
Initial guilty plea rate at first listing or before	CJU		49%	58%	60%	54%	63%	62%	71%
				84	70	59	92	80	80
Initial not guilty plea at first listing or before	CJU		28%	21%	24%	26%	13%	18%	15%
				30	28	29	19	23	17
Case where no plea is entered at first hearing	CJU		22%	2%	1%	3%	3%	4%	1%
				3	1	3	4	5	1
Defendant fails to appear at first hearing	CJU		6%	11%	10%	10%	13%	12%	9%
				16	12	11	19	15	10
Committals to Crown Court	CJU		7%	8%	5%	7%	9%	5%	4%
				11	6	8	13	7	5
First hearing									
Caseload at first hearing	CJU			144	117	110	147	130	113
% of cases adjourned without plea, by reason	CJU	Legal Aid		0%	0%	0%	0%	40%	0%
	CJU	Defence App		0%	100%	33%	25%	40%	0%
	CJU	Prosecution App		0%	0%	0%	25%	20%	0%
	CJU	No Advance Information		0%	0%	0%	0%	0%	0%
	CJU	Other		100%	0%	67%	50%	0%	100%
				3	2	2	2	1	1
% of FDRs dealt with the same day	Probation			6%	13%	7%	8%	8%	2%
				4	8	4	5	5	2
% of Oral reports given	Probation			34%	31%	30%	34%	41%	46%
				24	20	17	22	26	38
% of SDRs	Probation			61%	56%	63%	58%	57%	52%
				43	36	36	38	32	43
Disposals									
Initial guilty pleas disposed of at first listing	CJU	60%	73%	70%	74%	75%	70%	74%	78%
				59	52	44	64	59	62
Timeliness									
Trials commenced within 6 weeks of first hearing	HMCS	80%		0.0%	0.0%	0.0%	0.0%		
Average number of days from charge to disposal in Magistrates Courts	HMCS	42				80			
Average number of hearings for contested cases	HMCS	2							
Cracked and Ineffective trials									
% Effective trials	HMCS		41.3%	52.8%	54.2%	37.5%	43.9%	40.3%	
% Cracked trials	HMCS	29.5%	30.7%	26.4%	22.0%	41.7%	32.9%	34.7%	
% Ineffective trials	HMCS	19.0%	28.0%	20.8%	23.7%	20.8%	23.2%	25.0%	
% Vacated trials	HMCS		21.7%	24.2%	30.6%	28.4%	18.0%	22.6%	
% Discontinued trials	CPS		8.5%	12.3%	6.8%	11.0%	4.1%	12.3%	

West Herts Magistrates Courts	Source	Target	Local Base	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09
Initial Plea Rates									
Initial Plea Rate at first listing	CJU		69%	76%	74%	69%	73%	72%	75%
				174	144	77	104	118	105
Initial guilty plea rate at first listing or before	CJU		49%	62%	58%	56%	54%	55%	46%
				142	112	63	77	91	65
Initial not guilty plea at first listing or before	CJU		34%	14%	17%	13%	19%	16%	29%
				32	32	14	27	27	40
Case where no plea is entered at first hearing	CJU		13%	4%	5%	7%	6%	4%	4%
				8	9	8	8	6	6
Defendant fails to appear at first hearing	CJU		8%	13%	11%	15%	11%	18%	11%
				29	22	17	16	29	16
Committals to Crown Court	CJU		9%	7%	10%	9%	10%	7%	9%
				17	19	10	14	11	13
First hearing									
Caseload at first hearing	CJU			228	194	112	142	164	140
% of cases adjourned without plea, by reason	CJU	Legal Aid		13%	0%	0%	0%	0%	0%
				1					
	CJU	Defence App		13%	0%	0%	13%	0%	0%
				1			1		
	CJU	Prosecution App		0%	0%	0%	0%	0%	0%
CJU	No Advance Information		0%	0%	0%	0%	0%	0%	
CJU	Other		75%	100%	100%	87%	100%	100%	
				6	9	4	7	6	7
% of FDRs dealt with the same day	Probation			17%	20%	14%	35%	14%	13%
				14	18	9	27	9	12
% of Oral reports given	Probation			19%	19%	20%	19%	30%	30%
				16	17	13	15	19	29
% of SDRs	Probation			64%	60%	67%	46%	56%	57%
				53	53	44	36	36	55
Disposals									
Initial guilty pleas disposed of at first listing	CJU	60%	73%	86%	68%	75%	74%	70%	68%
				122	76	47	57	64	44
Timeliness									
Trials commenced within 6 weeks of first hearing	HMCS	80%		11.8%	0.0%	4.2%	2.5%		
Average number of days from charge to disposal in Magistrates Courts	HMCS	42				67			
Average number of hearings for contested cases	HMCS	2							
Cracked and Ineffective trials									
% Effective trials	HMCS		46.3%	46.6%	55.7%	45.9%	43.9%	45.4%	
% Cracked trials	HMCS	29.5%	32.9%	28.8%	27.8%	29.7%	33.6%	37.8%	
% Ineffective trials	HMCS	19.0%	20.8%	24.7%	16.5%	24.3%	22.4%	16.8%	
% Vacated trials	HMCS		39.2%	39.7%	29.5%	33.9%	28.7%	26.1%	
% Discontinued trials	CPS		10.8%	17.7%	13.2%	19.7%	19.3%	13.1%	

CJ-SSS Performance Reports (Youths) – March 2009

CJ-SSS Hertfordshire - Youths	Local Base	Jan-09	Feb-09	Mar-09
Initial Plea Rate at first listing	85%	86% 68	75% 58	80% 63
Initial guilty plea rate at first listing or before	60%	65% 51	54% 42	59% 47
Initial not guilty plea at first listing or before	25%	22% 17	21% 16	20% 16
Case where no plea is entered at first hearing	10%	10% 8	19% 15	11% 9
Defendant fails to appear at first hearing	5%	4% 3	3% 2	9% 7
Committals to Crown Court	5%	0% 0	4% 3	0% 0
Caseload at first hearing		79	78	79
Average number of days from charge to disposal	42			
Initial guilty pleas disposed of at first listing (OCJR = 50%)	70%	82% 42	79% 33	68% 32

Source: CJU's –March 2009

The March figures show a slight improvement in performance compared to The poor February figures, but still we have missed 5 of the 7 targets.

Central Herts Magistrates Courts	Source	Target	Local Base	Jan-09	Feb-09	Mar-09
Initial Plea Rates						
Initial Plea Rate at first listing	CJU		85%	85% 23	68% 15	70% 14
Initial guilty plea rate at first listing or before	CJU		60%	63% 17	50% 11	50% 10
Initial not guilty plea at first listing or before	CJU		25%	22% 6	18% 4	20% 4
Case where no plea is entered at first hearing	CJU		15%	11% 3	32% 7	20% 4
Defendant fails to appear at first hearing	CJU		5%	4% 1	0%	10% 2
Committals to Crown Court	CJU		5%	0%	0%	0%
First hearing				27	22	20
Caseload at first hearing	CJU					
% of cases adjourned without plea, by reason	CJU	Legal Aid				
	CJU	Defence App		33% 1		
	CJU	Prosecution App			40% 2	
	CJU	No Advance Information				
	CJU	Other		67% 2	60% 3	100% 4
% Stand Down reports	YOTs			1	1	0
Disposals						
Initial guilty pleas disposed of at first listing	CJU		55%	71% 12	82% 9	60% 6
Timeliness						
Trials commenced within 8 weeks of first hearing	HMCS		80%			
Average number of days from charge to disposal in Magistrates Courts	HMCS		42			

East Herts Magistrates Courts	Source	Target	Local Base	Jan-09	Feb-09	Mar-09
Initial Plea Rates						
Initial Plea Rate at first listing	CJU		85%	94% 16	94% 15	82% 18
Initial guilty plea rate at first listing or before	CJU		70%	65% 11	69% 11	50% 11
Initial not guilty plea at first listing or before	CJU		20%	29% 5	25% 4	32% 7
Case where no plea is entered at first hearing	CJU		10%	6% 1	6% 1	0%
Defendant fails to appear at first hearing	CJU		5%	0%	0%	18% 4
Committals to Crown Court	CJU		5%	0%	0%	0%
First hearing						
Caseload at first hearing	CJU			17	16	22
% of cases adjourned without plea, by reason	CJU	Legal Aid				
	CJU	Defence App			100%	
	CJU	Prosecution App			1	
	CJU	No Advance Information				
	CJU	Other		100%		
% Stand Down reports	YOTs			1	2	2
Disposals						
Initial guilty pleas disposed of at first listing	CJU		75%	82% 9	73% 8	82% 9
Timeliness						
Trials commenced within 8 weeks of first hearing	HMCS		80%			
Average number of days from charge to disposal in Magistrates Courts	HMCS		42			

North Herts Magistrates Courts	Source	Target	Local Base	Jan-09	Feb-09	Mar-09
Initial Plea Rates						
Initial Plea Rate at first listing	CJU		85%	87% 13	88% 14	100% 15
Initial guilty plea rate at first listing or before	CJU		60%	73% 11	75% 12	73% 11
Initial not guilty plea at first listing or before	CJU		30%	13% 2	13% 2	27% 4
Case where no plea is entered at first hearing	CJU		10%	0%	0%	0%
Defendant fails to appear at first hearing	CJU		5%	13% 2	6% 1	0%
Committals to Crown Court	CJU		5%	0%	6% 1	0%
First hearing						
Caseload at first hearing	CJU			15	16	15
% of cases adjourned without plea, by reason	CJU	Legal Aid				
	CJU	Defence App				
	CJU	Prosecution App				
	CJU	No Advance Information				
	CJU	Other				
% Stand Down reports	YOTs			0	1	1
Disposals						
Initial guilty pleas disposed of at first listing	CJU		75%	91% 10	67% 8	73% 8
Timeliness						
Trials commenced within 8 weeks of first hearing	HMCS		80%			
Average number of days from charge to disposal in Magistrates Courts	HMCS		42			

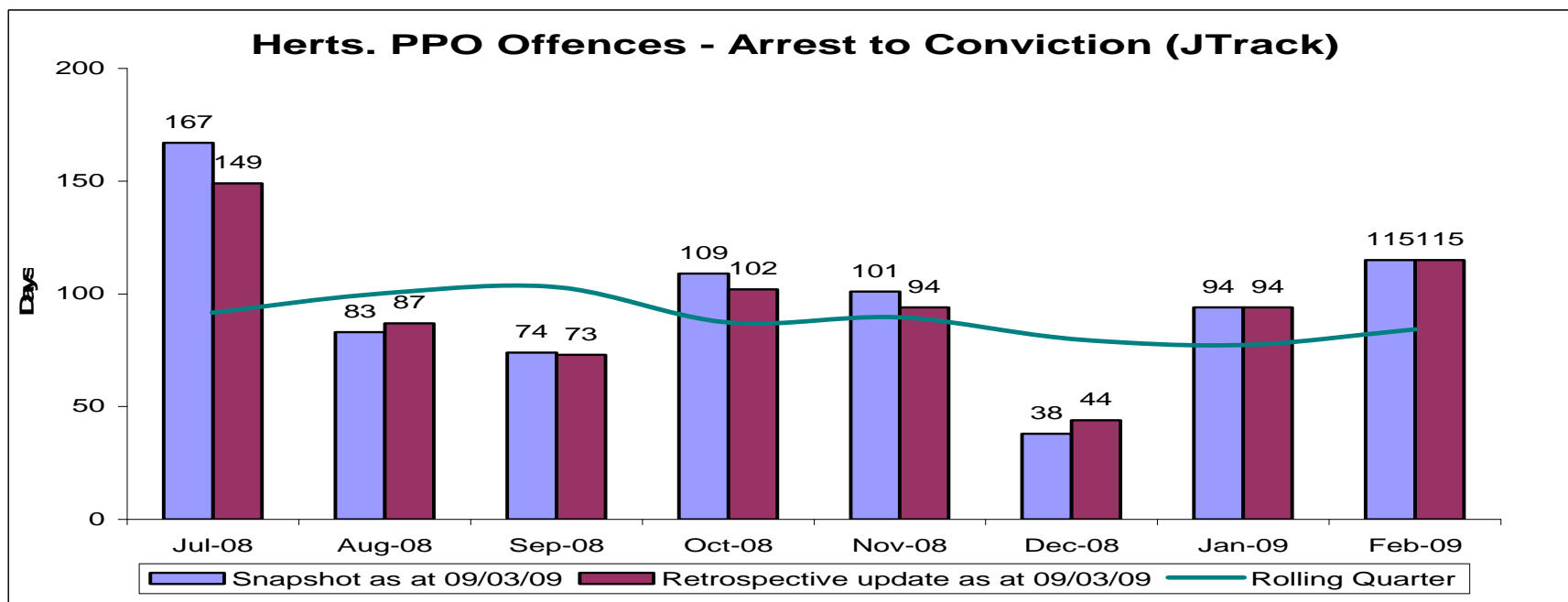
West Herts Magistrates Courts	Source	Target	Local Base	Jan-09	Feb-09	Mar-09
Initial Plea Rates						
Initial Plea Rate at first listing	CJU		85%	80% 16	58% 14	73% 16
Initial guilty plea rate at first listing or before	CJU		60%	60% 12	33% 8	68% 15
Initial not guilty plea at first listing or before	CJU		25%	20% 4	25% 6	5% 1
Case where no plea is entered at first hearing	CJU		10%	20% 4	29% 7	23% 5
Defendant fails to appear at first hearing	CJU		5%	0% 1	4% 1	5% 1
Committals to Crown Court	CJU		5%	0% 2	8% 2	0% 1
First hearing						
Caseload at first hearing	CJU			20	24	22
% of cases adjourned without plea, by reason	CJU	Legal Aid				20% 1
	CJU	Defence App				
	CJU	Prosecution App		50% 2	86% 7	
	CJU	No Advance Information				
	CJU	Other		50% 2	14% 1	80% 4
% Stand Down reports	YOTs			0	0	0
Disposals						
Initial guilty pleas disposed of at first listing	CJU		75%	92% 11	100% 8	60% 9
Timeliness						
Trials commenced within 8 weeks of first hearing	HMCS		80%			
Average number of days from charge to disposal in Magistrates Courts	HMCS		42			

The number of Conditional Cautions administered per month to February 2009

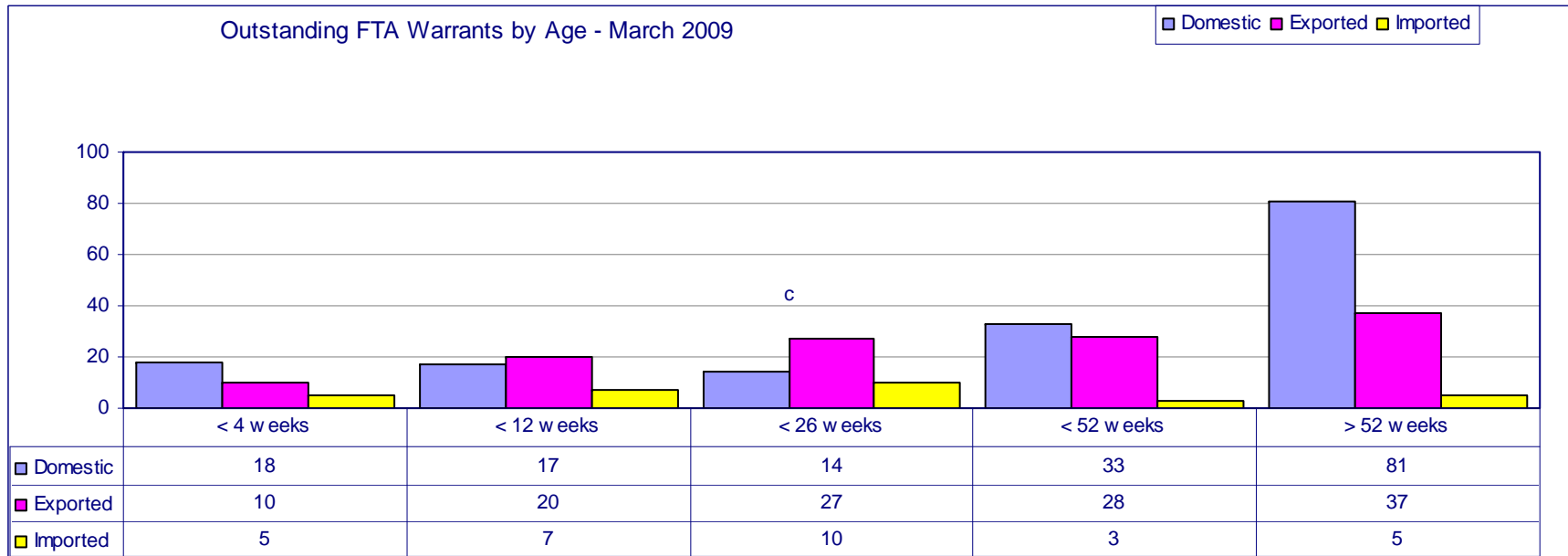
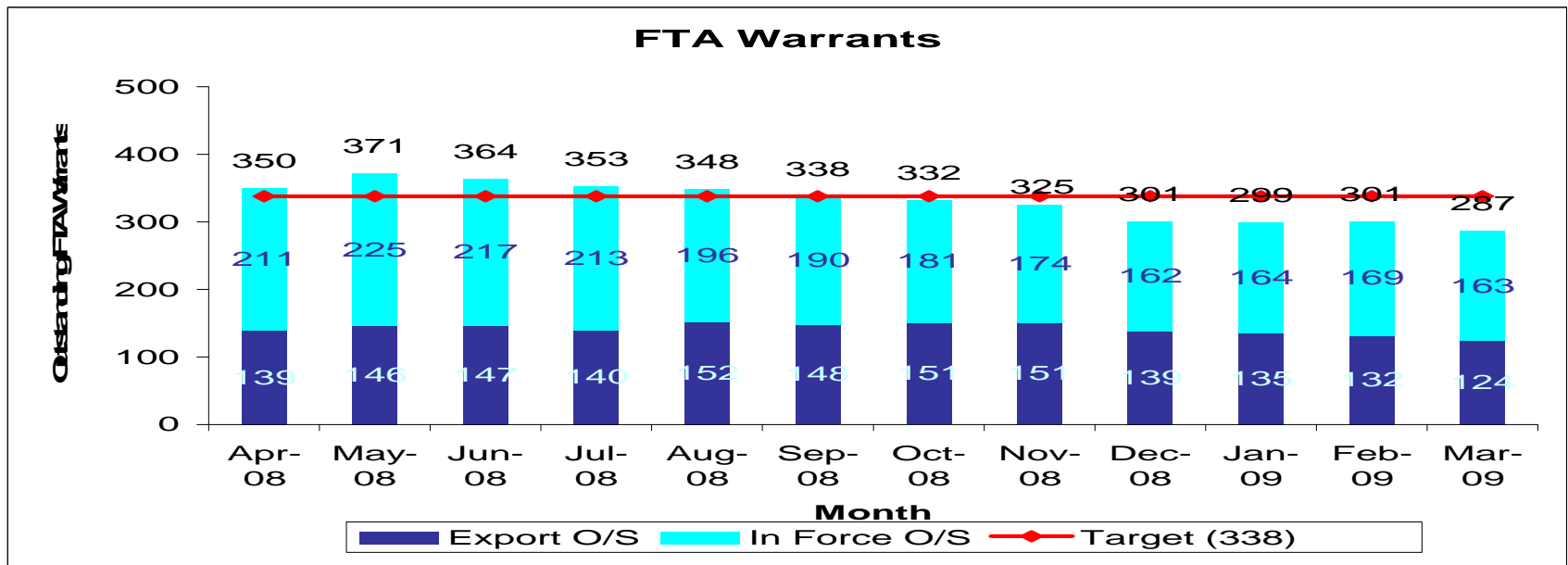
	2005-06	2006-07	07-08 Q1	07-08 Q2	07-08 Q3	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Total to date
Avon & Somerset		1	7	16	29	20	11	22	23	27	36	27	29	25	28	15	21	21	24	382
Bedfordshire		5	3	4	17	5	8	2	3	5	4	8	4	8	2	3	7	12	14	114
BTP		22	4	8	22	5	6	4	3	9	7	9	5	5	15	8	7	7	8	154
Cambridgeshire			10	21	20	6	3	4	5	5	11	5	3	7	13	22	24	20	24	203
Cheshire		41	41	27	64	21	15	19	14	17	15	13	9	8	9	5	10	25	16	369
Cleveland			5	8	18	3	4	6	10	11	4	7	5	5	6	6	9	3	9	119
Cumbria			14	19	26	10	20	16	6	13	8	8	11	8	25	20	19	22	26	271
Derbyshire		1	8	5	12	6	6	4	11	9	13	15	14	14	29	6	25	18	21	217
Devon and Cornwall			0	17	45	21	23	19	19	12	17	21	20	11	12	18	15	18	14	302
Dorset		45	54	41	51	31	13	16	15	11	19	14	16	19	18	14	7	15	7	406
Durham		1	15	28	21	7	8	5	13	2	4	10	4	12	8	4	11	6	8	167
Dyfed Powys		25	33	37	16	15	16	8	14	9	10	6	11	6	9	12	12	14	9	262
Essex			6	9	22	8	13	9	13	7	5	5	13	5	7	6	6	10	17	161
Gloucestershire			0	8	8	1	1	4	12	10	13	5	2	4	8	9	1	6	4	96
Greater Manchester		21	12	4	8	2	4	8	14	12	11	21	7	9	10	13	10	7	5	178
Gwent			3	0	0	1	2	1	0	3	0	0	0	1	3	3	1	6	4	28
Hampshire & IOW		2	5	2	21	22	15	24	21	23	18	43	35	45	40	39	36	44	25	460
Hertfordshire			0	4	4	3	3	4	5	4	3	5	3	4	4	5	5	5	4	65
Humberside		9	16	15	7	3	11	14	10	11	17	19	14	21	15	12	19	19	15	247
Kent			5	14	21	15	16	15	24	15	15	16	8	18	12	20	8	17	13	252
Lancashire	323	1037	359	316	329	107	88	109	102	89	99	76	73	107	102	53	70	84	70	3593
Leicestershire			0	3	3	3	2	11	5	8	6	12	10	18	20	8	15	6	8	138
Lincolnshire			0	4	5	2	3	1	1	5	0	0	3	1	0	3	2	2	4	36
London		30	73	81	113	35	50	43	60	59	36	47	52	45	63	50	59	79	67	1042
Merseyside	11	71	70	43	58	12	16	24	33	32	64	35	41	53	45	48	39	53	29	777
Norfolk			4	11	60	25	16	36	50	32	23	30	24	19	41	19	27	21	32	470
Northamptonshire					13	3	2	8	3	2	1	2	2	2	8	5	7	3	4	65
Northumbria	22	25	3	3	9	9	13	8	4	10	9	6	5	5	15	4	7	13	12	182
North Wales		21	32	68	63	27	13	27	22	9	25	24	18	22	23	24	16	23	22	479
North Yorkshire			1	60	75	26	31	16	32	20	16	39	29	27	18	23	15	20	15	463
Nottinghamshire			0	3	2	2	3	2	5	1	6	15	15	14	14	13	18	22	18	153
South Wales		3	3	6	6	13	4	6	10	8	9	9	8	13	12	6	6	14	10	146
South Yorkshire	27	62	32	49	57	17	11	22	23	23	13	13	19	15	14	27	17	19	14	474
Staffordshire		8	7	21	16	0	7	6	11	14	13	8	10	9	13	9	9	10	8	179
Suffolk			7	15	21	6	7	8	9	7	6	5	6	7	7	8	11	10	6	146
Surrey			0	8	7	4	3	15	7	5	4	9	4	4	2	6	2	7	7	94
Sussex			2	2	20	8	6	15	18	13	22	14	16	21	18	21	31	25	25	277
Thames Valley	46	50	26	21	23	5	7	9	9	15	10	21	10	20	20	11	10	17	13	343
Warwickshire			1	1	2	0	0	6	4	6	11	7	12	5	9	5	9	6	3	87
West Mercia	43	46	3	9	34	16	12	13	11	20	10	16	13	17	13	10	11	15	16	328
West Midlands	38	33	3	8	9	1	2	1	21	37	28	20	19	26	45	28	18	18	16	371
West Yorkshire			3	6	25	16	3	11	13	11	11	8	6	17	20	23	12	14	18	217
Wiltshire			0	3	3	1	5	8	4	6	6	2	11	5	7	5	7	4	3	80
Total	510	1559	870	1028	1385	543	502	609	692	647	658	675	619	707	802	649	671	780	687	14593
Total to date	510	2069	2939	3967	5352	5895	6397	7006	7698	8345	9003	9678	10297	11004	11806	12455	13126	13906	14593	

Source: NCPS – MIS February 2009

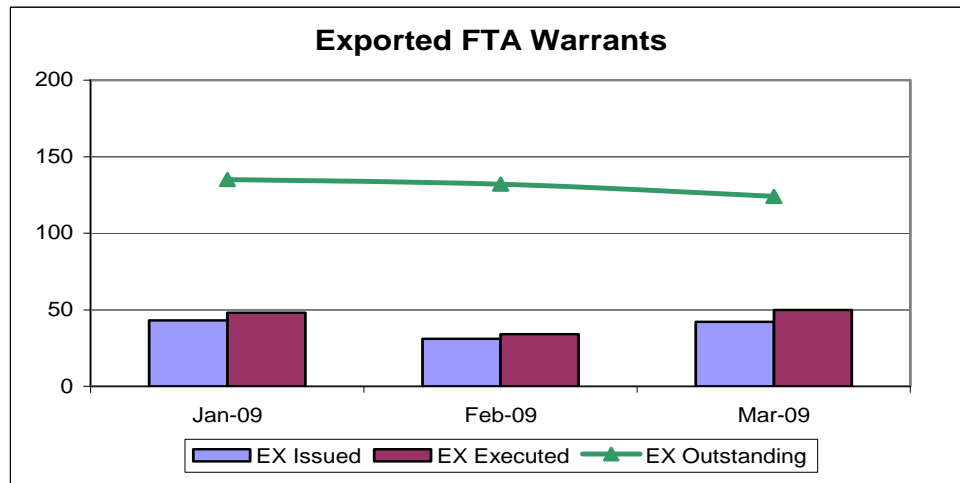
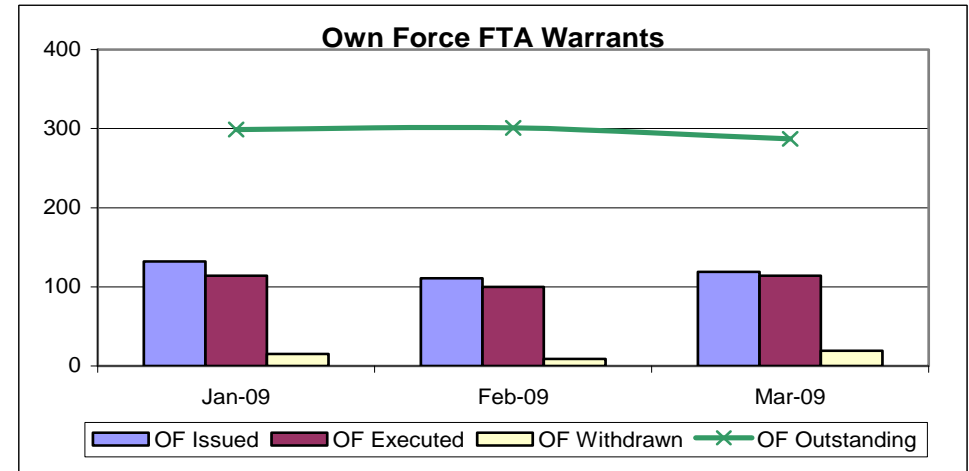
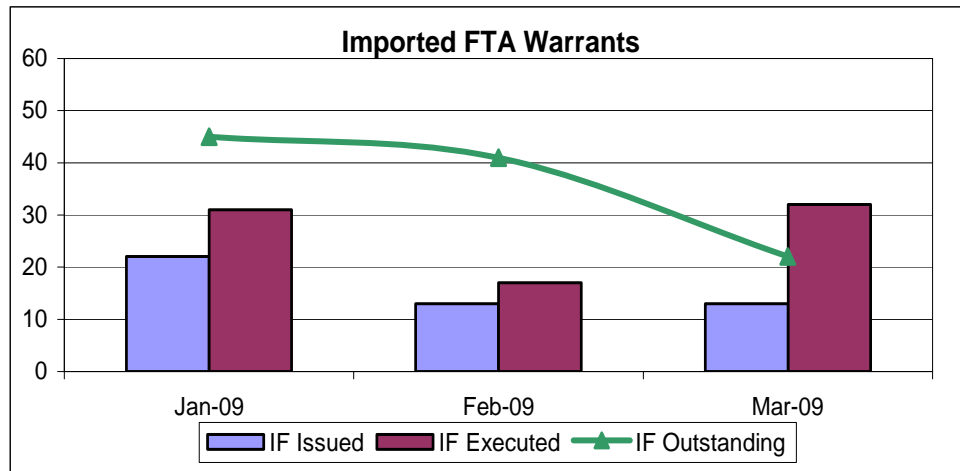
PPO ARRESTS Within MSF	2008 - 09	2008 - 09												Total PPO Arrests YTD	% of Total PPO arrests in MSF	Total of Different PPOs Arrested Year to Date	Total PPOs (Oct 08)	% of Total PPOs within MSF
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar					
Note: New structure for "Most Similar Groups"																		
Hertfordshire		41	26	35	32	26	15	20	27	23	34	31		310	9.4%	117	162	8.4%
Avon & Somerset		32	33	42	33	36	49	58	37	26	40	34		420	12.7%	153	274	14.2%
Bedfordshire		14	18	12	24	22	20	31	8	15	16	19		199	6.0%	70	103	5.4%
Essex		19	23	18	25	8	18	19	14	11	17	13		185	5.6%	93	252	13.1%
Hampshire		32	24	28	14	22	20	19	20	17	39	36		271	8.2%	134	260	13.5%
Kent		38	31	38	34	29	46	26	20	36	33	18		349	10.6%	140	258	13.4%
Sussex		81	91	79	72	68	59	68	61	58	64	59		760	23.1%	241	313	16.3%
Thames Valley		81	73	69	76	76	75	82	71	60	73	65		801	24.3%	254	301	15.7%
MSF Totals		338	319	321	310	287	302	323	258	246	316	275	0	3295	100.0%	1202	1923	100.0%



Source: JTRACK (CJS) as at 09/03/09



Source: Warrants Monthly (Ops. Support) – March 2009



FTA WARRANTS	Jan-09	Feb-09	Mar-09
Imported Warrants Received	22	13	13
Imported Warrants Executed	31	17	32
Imported Warrants Outstanding	45	41	22
Warrants Issued In Force	132	111	119
Warrants Executed In Force	114	100	114
Warrants Withdrawn	15	9	19
Warrants O/S Sent To Other Forces	135	132	124
Stock Flow Ratio	2.46	2.47	2.38

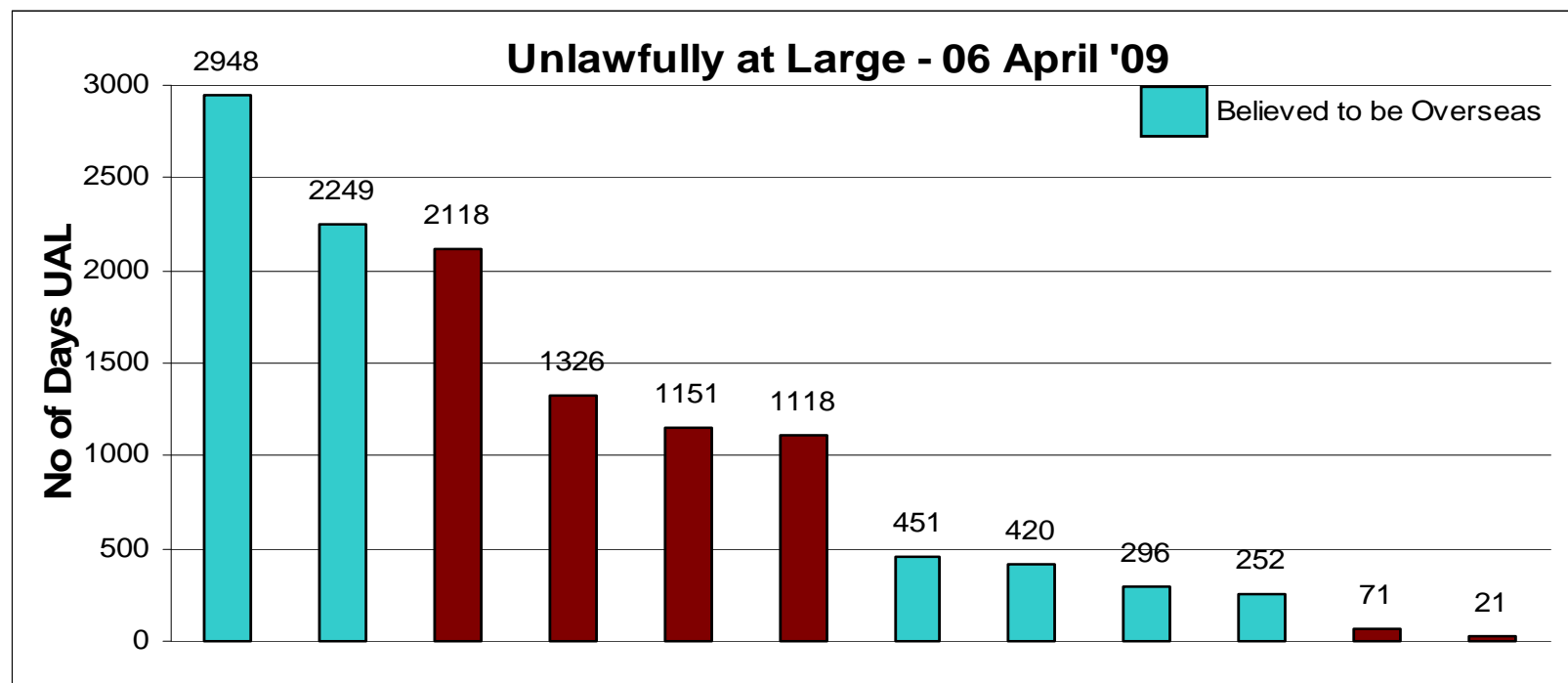
FTA Warrants		Target	Jan-09	Feb-09	Mar-09	% Target Variation
Central Measure	Execute 90% of PPO/PYO warrants in 7 days	90%	50% (1 / 2)	100% (1 / 1)	n/a	n/a
Central Measure	Execute 70% of Category A warrants in 14 days	75%	55% (6 /11)	50% (2 / 4)	58% (11/19)	-17%
Central Measure	Execute 70% of Category B warrants in 21 days	75%	53% (42/79)	66% (54 / 82)	55% (28/51)	-20%
Central Measure	Execute 60% of Category C warrants in 28 days	65%	64% (25/39)	65% (15 / 23)	47% (23/49)	-18%

Source: Warrant's Monthly (Ops. Support) – March 2009

LICENCE RECALL

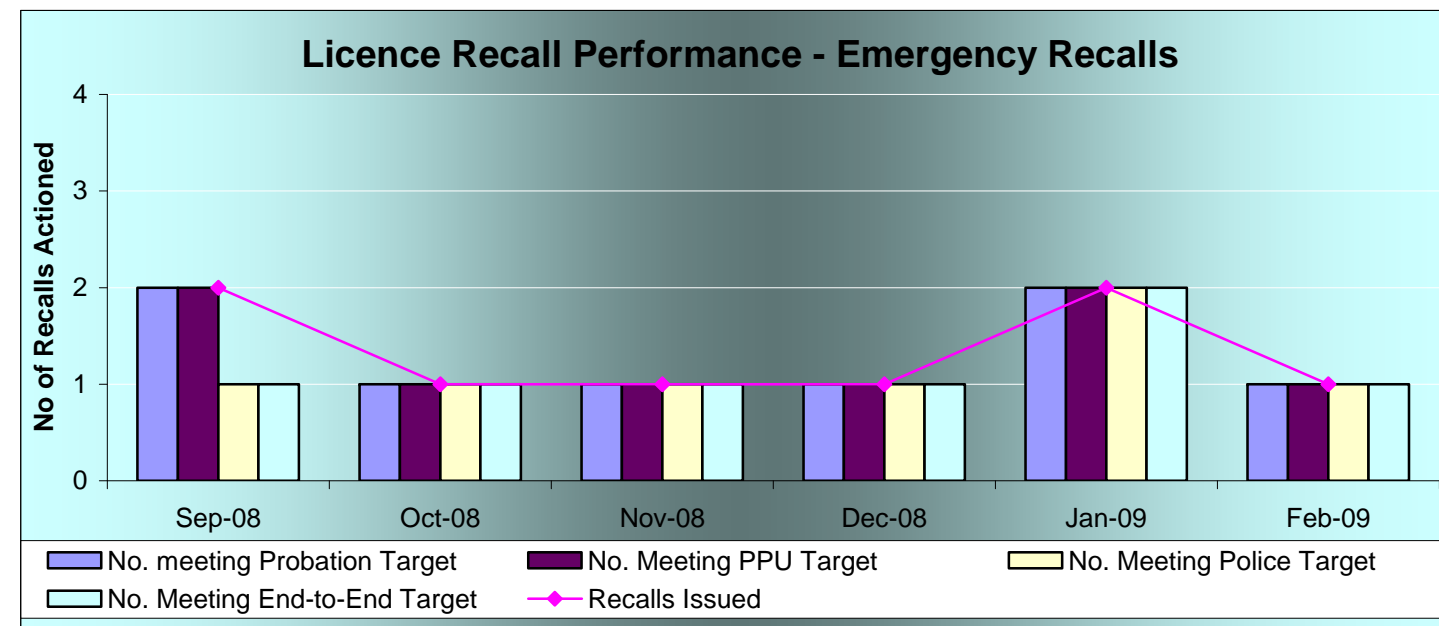
Sentence Type	Recall Type	Number recalls	End to end (number in target)	End to end (% in target)	Probation (% in target)	Post release Section (% in target)	Police (% in target)
Determinate	Emergency Recall	1	1	100.00%	100.00%	100.00%	100.00%
	Standard Recall	5	3	60.00%	80.00%	100.00%	60.00%
Determinate		6	4	66.67%	83.33%	100.00%	66.67%
Total		6	4	66.67%	83.33%	100.00%	66.67%

Source: OCJR – February 2009



Source: Police RLO – 06 Apr '09

Licence Recall Data – Sep '08 to Feb '09



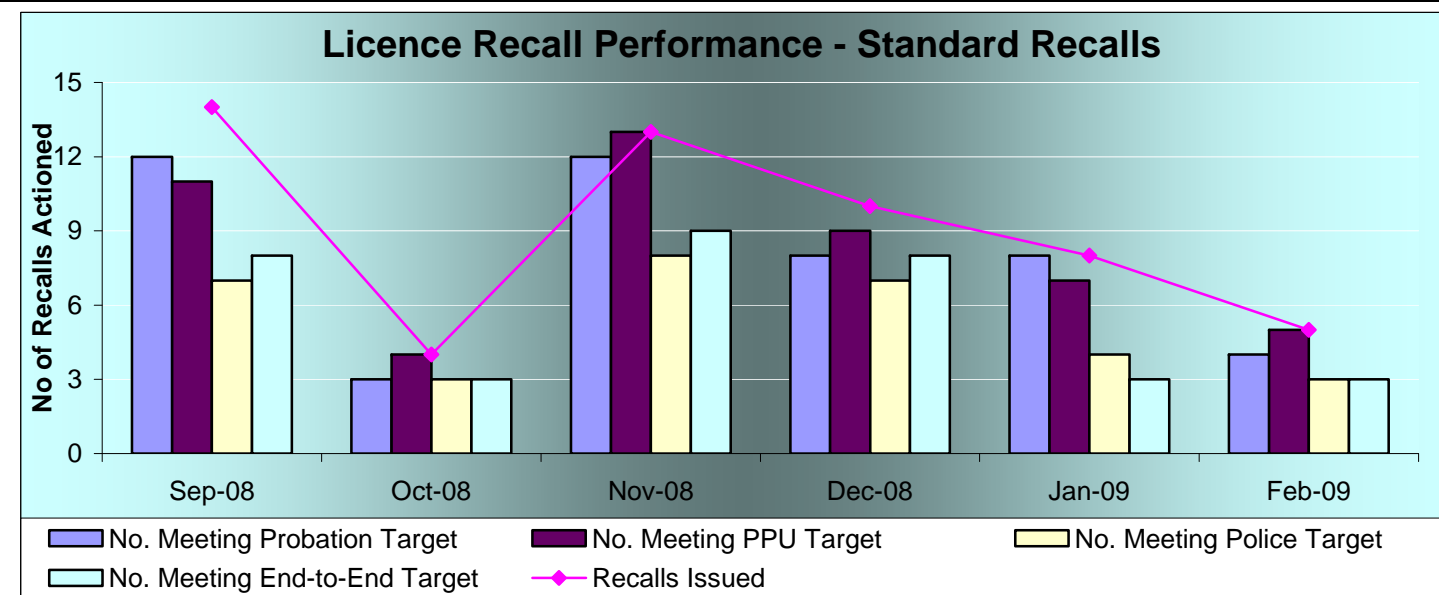
Emergency Recall Targets

Probation: 90% in 24 Hrs.

NOMS PRS: 100% in 2 Hrs.

Police: 80% in 48 Hrs.

End-to-End: 75% in 74 Hrs.



Standard Recall Targets

Probation: 90% in 24 Hrs.

NOMS PRS: 90% in 24 Hrs.

Police: 80% in 96 Hrs.

End-to-End: 80% in 144 Hrs.

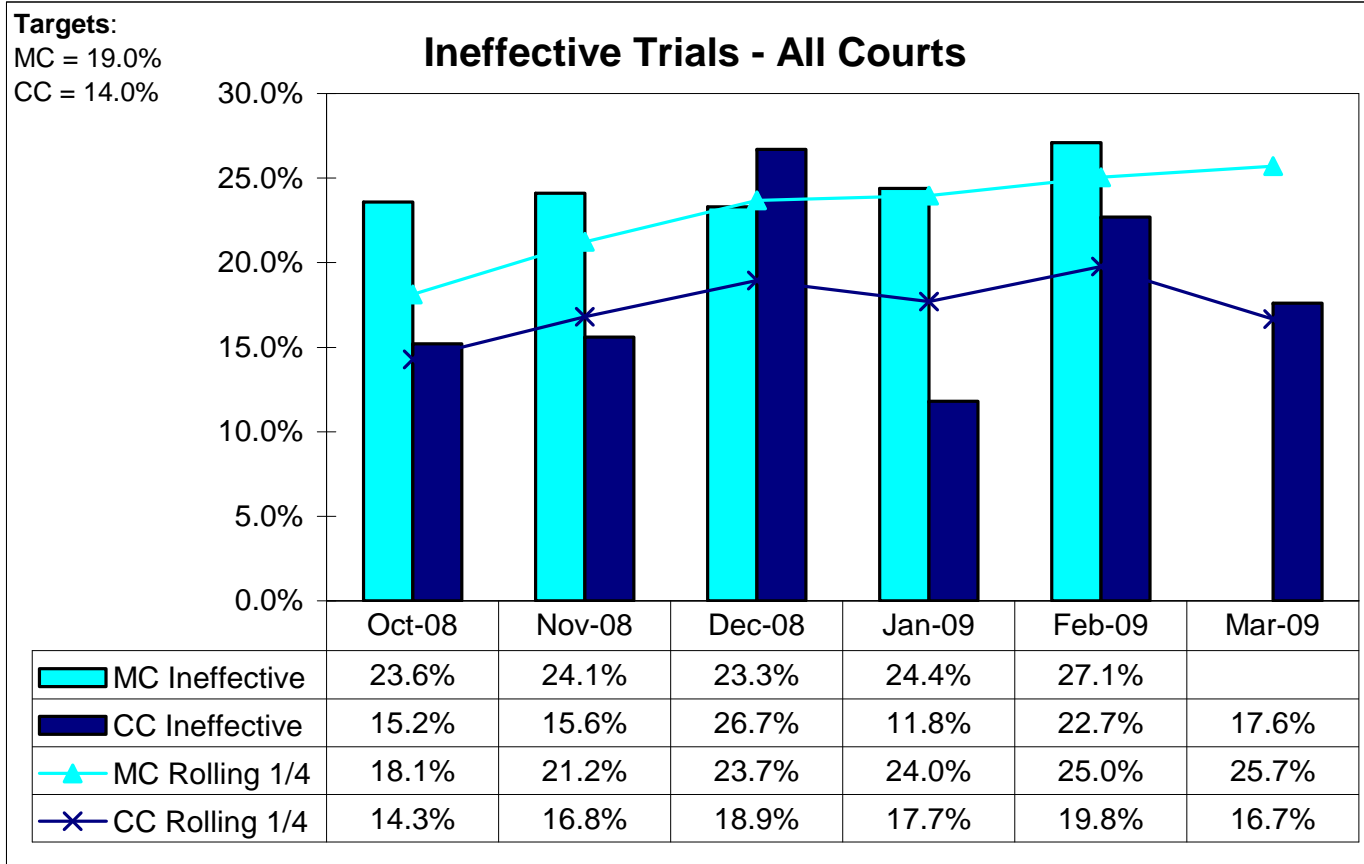
Source: OCJR Returns – Feb '09

LICENCE RECALL DATA – Rolling 6 months Sep '08 to Feb '09

Area	Standard						Standard (Total)			Emergency			Total			Probation & Contractors & YOTs	Public Protection Casework Section	Police
	Home Detention Curfew (HDC) only			excluding Home Detention Curfew (HDC)			No of recalls in period	No of recalls completed within target time	% of recalls completed within target time	No of recalls in period	No of recalls completed within target time	% of recalls completed within target time	No of recalls in period	No of recalls completed within target time	% of recalls completed within target time	% in Target	% in Target	% in Target
	No of recalls in period	No of recalls completed within target time	% of recalls completed within target time	No of recalls in period	No of recalls completed within target time	% of recalls completed within target time												
England & Wales	735	507	69%	4,771	3,281	69%	5,506	3,788	69%	1,273	862	68%	6,779	4,650	69%	88%	94%	66%
Avon & Somerset	14	8	57%	115	84	73%	129	92	71%	29	21	72%	158	113	72%	92%	95%	63%
Bedfordshire	6	4	67%	46	36	78%	52	40	77%	23	13	57%	75	53	71%	100%	100%	68%
Cambridgeshire	8	5	63%	39	31	79%	47	36	77%	17	16	94%	64	52	81%	94%	98%	78%
Cheshire	12	10	83%	75	52	69%	87	62	71%	8	4	50%	95	66	69%	98%	92%	67%
Cleveland	11	10	91%	74	53	72%	85	63	74%	17	14	82%	102	77	75%	97%	87%	73%
Cumbria	7	6	86%	35	26	74%	42	32	76%	8	8	100%	50	40	80%	100%	96%	78%
Derbyshire	19	16	84%	101	76	75%	120	92	77%	22	16	73%	142	108	76%	96%	94%	73%
Devon & Cornwall	3	3	100%	80	63	79%	83	66	80%	21	16	76%	104	82	79%	92%	88%	78%
Dorset	8	7	88%	77	50	65%	85	57	67%	8	7	88%	93	64	69%	97%	94%	68%
Durham	15	11	73%	32	26	81%	47	37	79%	6	6	100%	53	43	81%	94%	91%	81%
Dyfed Powys	1	0	0%	24	19	79%	25	19	76%	5	3	60%	30	22	73%	100%	93%	67%
Essex	23	15	65%	73	50	68%	96	65	68%	17	9	53%	113	74	65%	92%	94%	64%
Gloucestershire	6	4	67%	44	29	66%	50	33	66%	16	14	88%	66	47	71%	97%	98%	68%
Greater Manchester	53	28	53%	338	215	64%	391	243	62%	139	81	58%	530	324	61%	92%	95%	59%
Gwent	8	7	88%	71	50	70%	79	57	72%	5	5	100%	84	62	74%	95%	95%	73%
Hampshire	14	8	57%	123	94	76%	137	102	74%	33	22	67%	170	124	73%	95%	91%	67%
Hertfordshire	10	7	70%	52	33	63%	62	40	65%	8	7	88%	70	47	67%	90%	91%	61%
Humberside	14	10	71%	134	97	72%	148	107	72%	40	30	75%	188	137	73%	91%	89%	72%
Kent	15	10	67%	93	59	63%	108	69	64%	38	29	76%	146	98	67%	92%	94%	67%
Lancashire	24	13	54%	153	121	79%	177	134	76%	21	12	57%	198	146	74%	96%	95%	70%
Leicestershire	21	16	76%	98	77	79%	119	93	78%	17	10	59%	136	103	76%	90%	98%	71%
Lincolnshire	9	7	78%	31	19	61%	40	26	65%	16	14	88%	56	40	71%	100%	91%	66%
London	104	74	71%	763	451	59%	867	525	61%	122	70	57%	989	595	60%	69%	89%	61%
Merseyside	33	21	64%	204	135	66%	237	156	66%	19	13	68%	256	169	66%	84%	98%	63%
Norfolk	5	4	80%	65	46	71%	70	50	71%	13	9	69%	83	59	71%	82%	93%	74%
North Wales	7	5	71%	55	40	73%	62	45	73%	13	11	85%	75	56	75%	84%	96%	73%
North Yorkshire	1	1	100%	47	33	70%	48	34	71%	16	15	94%	64	49	77%	98%	91%	77%
Northamptonshire	11	10	91%	51	41	80%	62	51	82%	25	19	76%	87	70	80%	85%	99%	74%
Northumbria	20	14	70%	143	114	80%	163	128	79%	61	49	80%	224	177	79%	88%	94%	76%
Nottinghamshire	19	12	63%	145	91	63%	164	103	63%	49	32	65%	213	135	63%	94%	94%	62%
South Wales	17	11	65%	178	125	70%	195	136	70%	30	19	63%	225	155	69%	81%	99%	64%
South Yorkshire	31	26	84%	176	130	74%	207	156	75%	48	32	67%	255	188	74%	94%	97%	71%
Staffordshire	18	15	83%	83	63	76%	101	78	77%	39	31	79%	140	109	78%	94%	97%	73%
Suffolk	6	5	83%	33	27	82%	39	32	82%	11	7	64%	50	39	78%	90%	94%	78%
Surrey	2	1	50%	37	30	81%	39	31	79%	12	10	83%	51	41	80%	94%	100%	80%
Sussex	7	6	86%	79	55	70%	86	61	71%	32	21	66%	118	82	69%	96%	98%	65%
Thames Valley	22	13	59%	98	65	66%	120	78	65%	65	38	58%	185	116	63%	91%	95%	62%
Warwickshire	2	1	50%	32	25	78%	34	26	76%	24	12	50%	58	38	66%	93%	91%	57%
West Mercia	9	7	78%	42	32	76%	51	39	76%	12	10	83%	63	49	78%	87%	95%	82%
West Midlands	71	46	65%	345	238	69%	416	284	68%	102	59	58%	518	343	66%	82%	95%	65%
West Yorkshire	46	29	63%	255	154	60%	301	183	61%	59	42	71%	360	225	63%	90%	98%	57%
Wiltshire	3	1	33%	32	26	81%	35	27	77%	7	6	86%	42	33	79%	95%	91%	79%

Source: CJ-MIS Enforcement Dashboard – February 2009

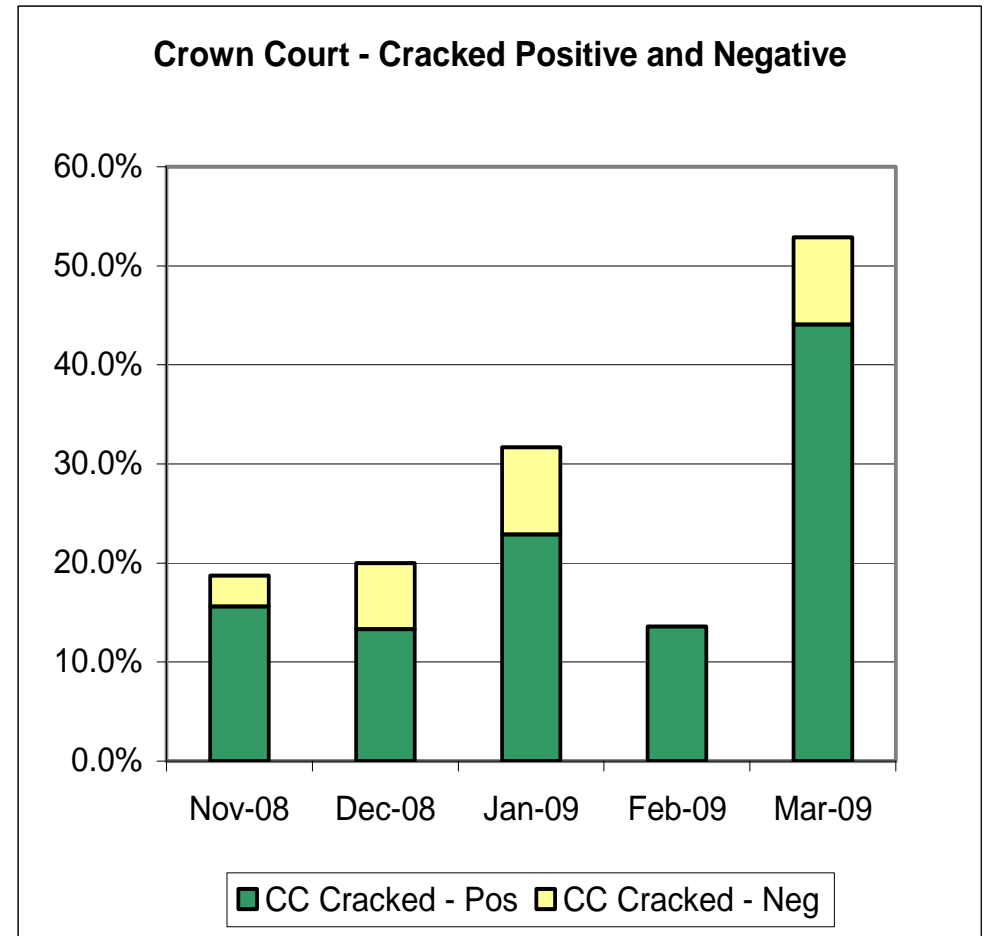
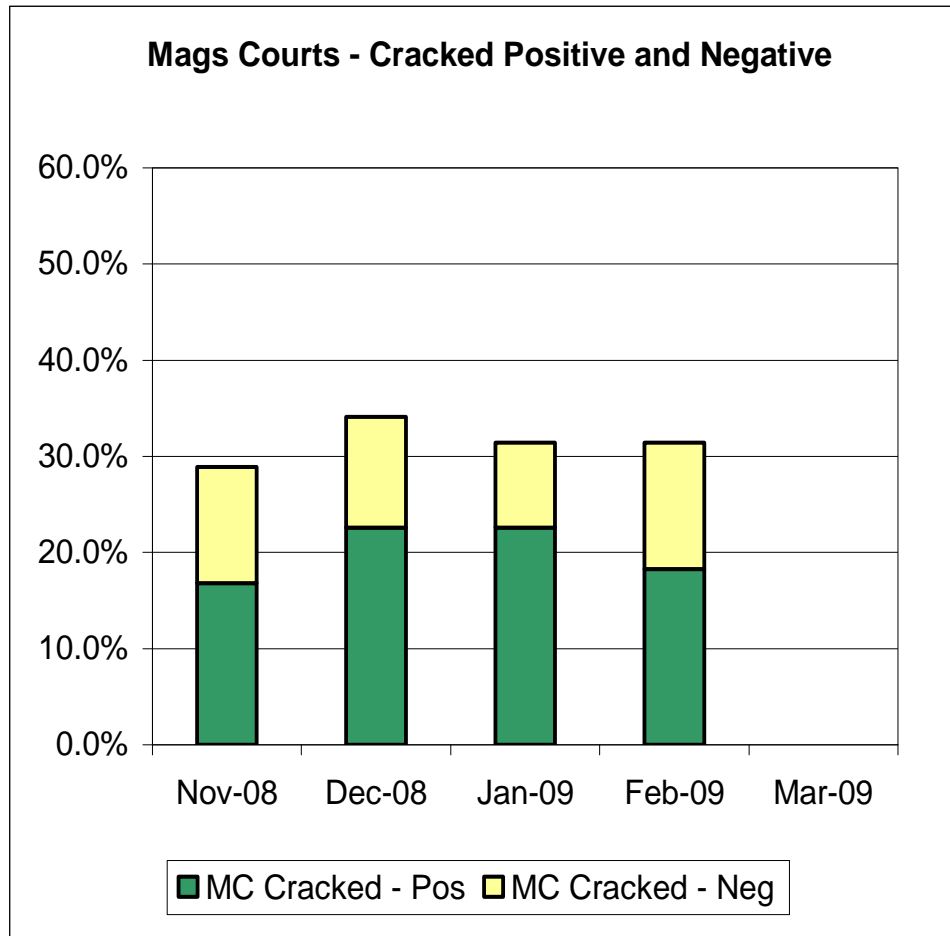
TRIAL EFFECTIVENESS – INEFFECTIVE TRIALS



	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	YTD
MC Ineffective	23.6%	24.1%	23.3%	24.4%	27.1%		
CC Ineffective	15.2%	15.6%	26.7%	11.8%	22.7%	17.6%	
MC Rolling 1/4	18.1%	21.2%	23.7%	24.0%	25.0%	25.7%	22.6%
CC Rolling 1/4	14.3%	16.8%	18.9%	17.7%	19.8%	16.7%	16.1%

Source: Court Returns – March 2009

TRIAL EFFECTIVENESS – CRACKED TRIALS



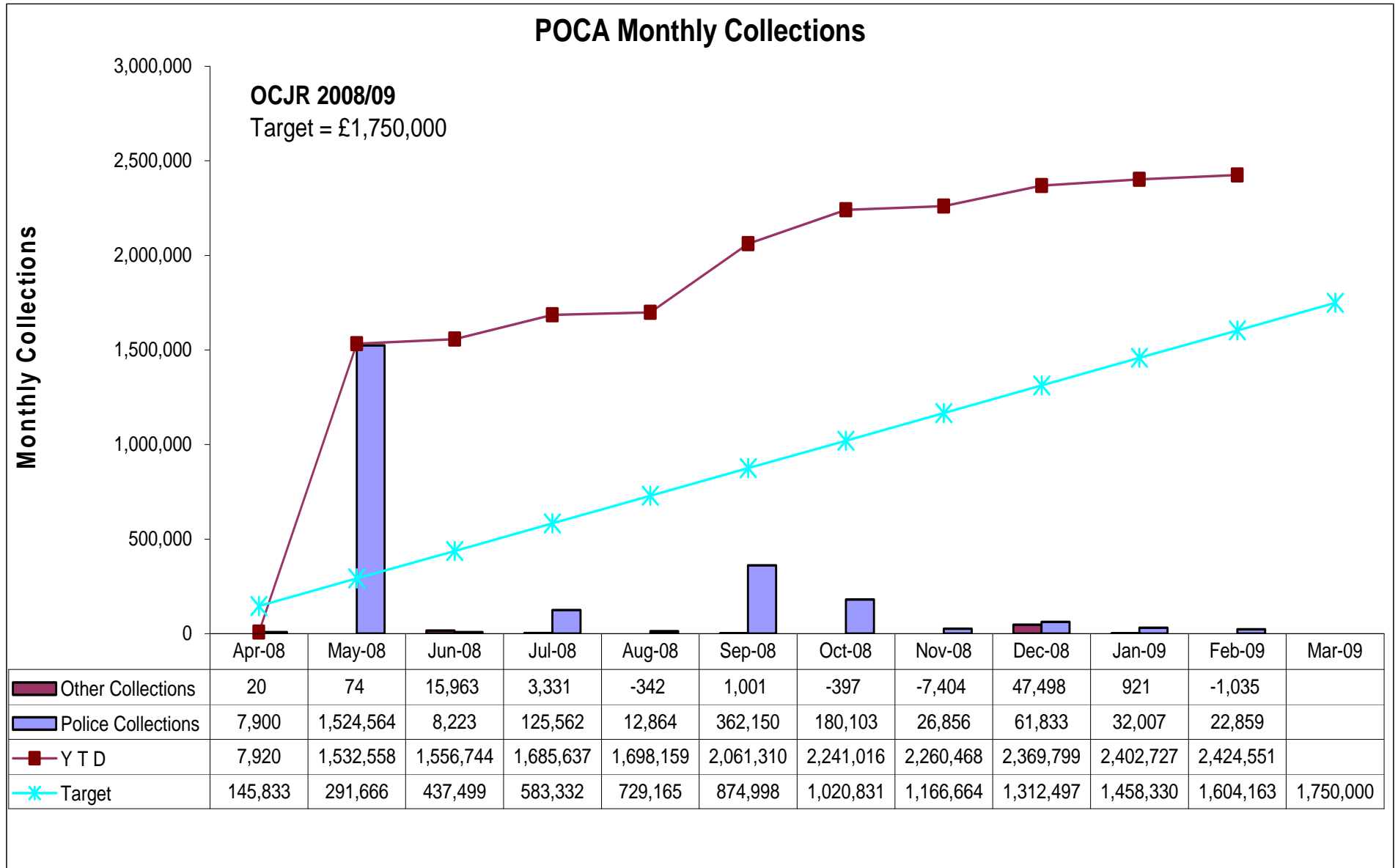
Source: Court Returns – March 2009

NOTE:

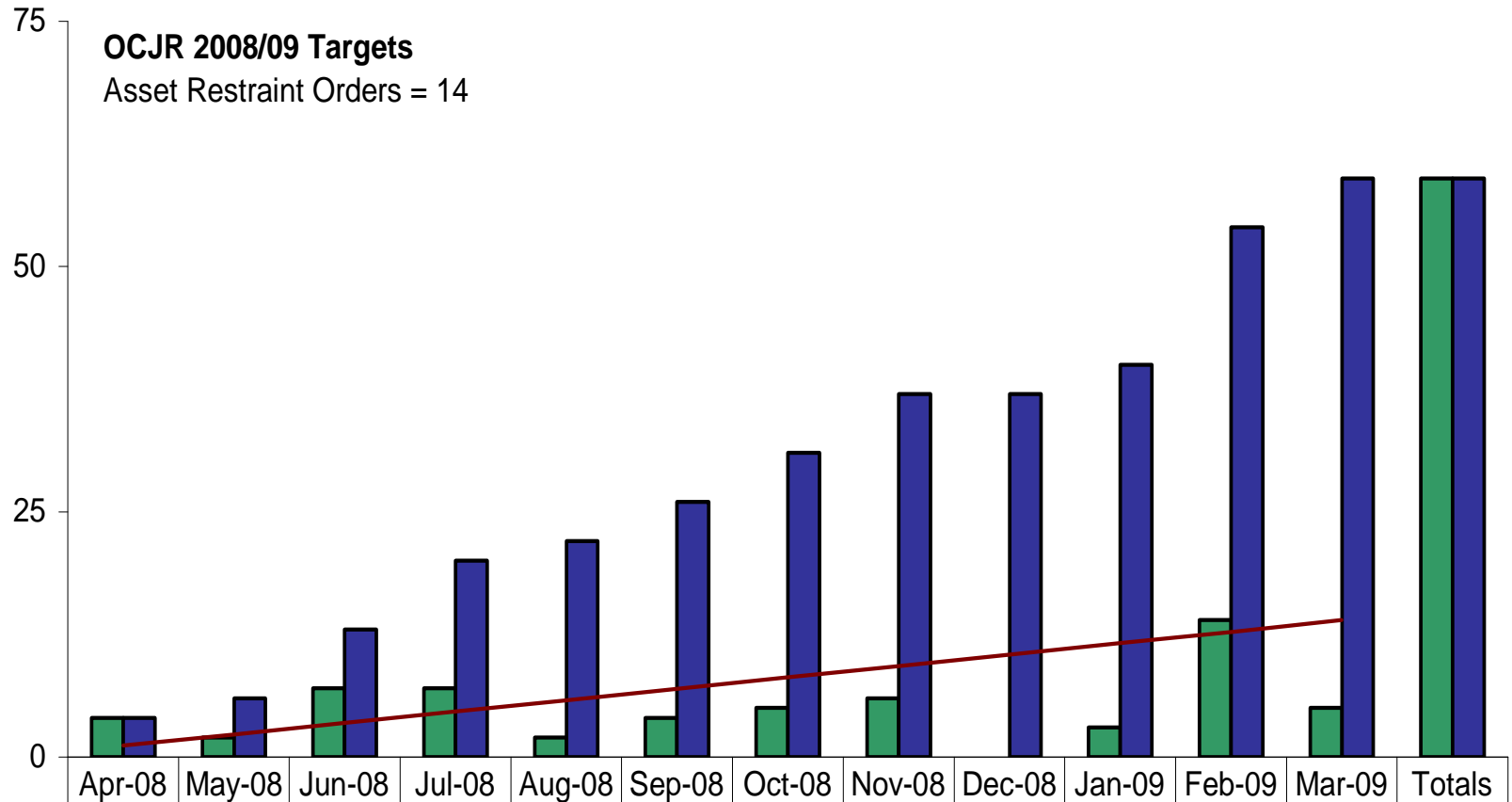
A “Positive” cracked trial is mainly due to the defendant offering an acceptable but late Guilty Plea

A “Negative” cracked trial is mainly due to the prosecution being unable to proceed, generally due to witness absence

POCA Summary Charts



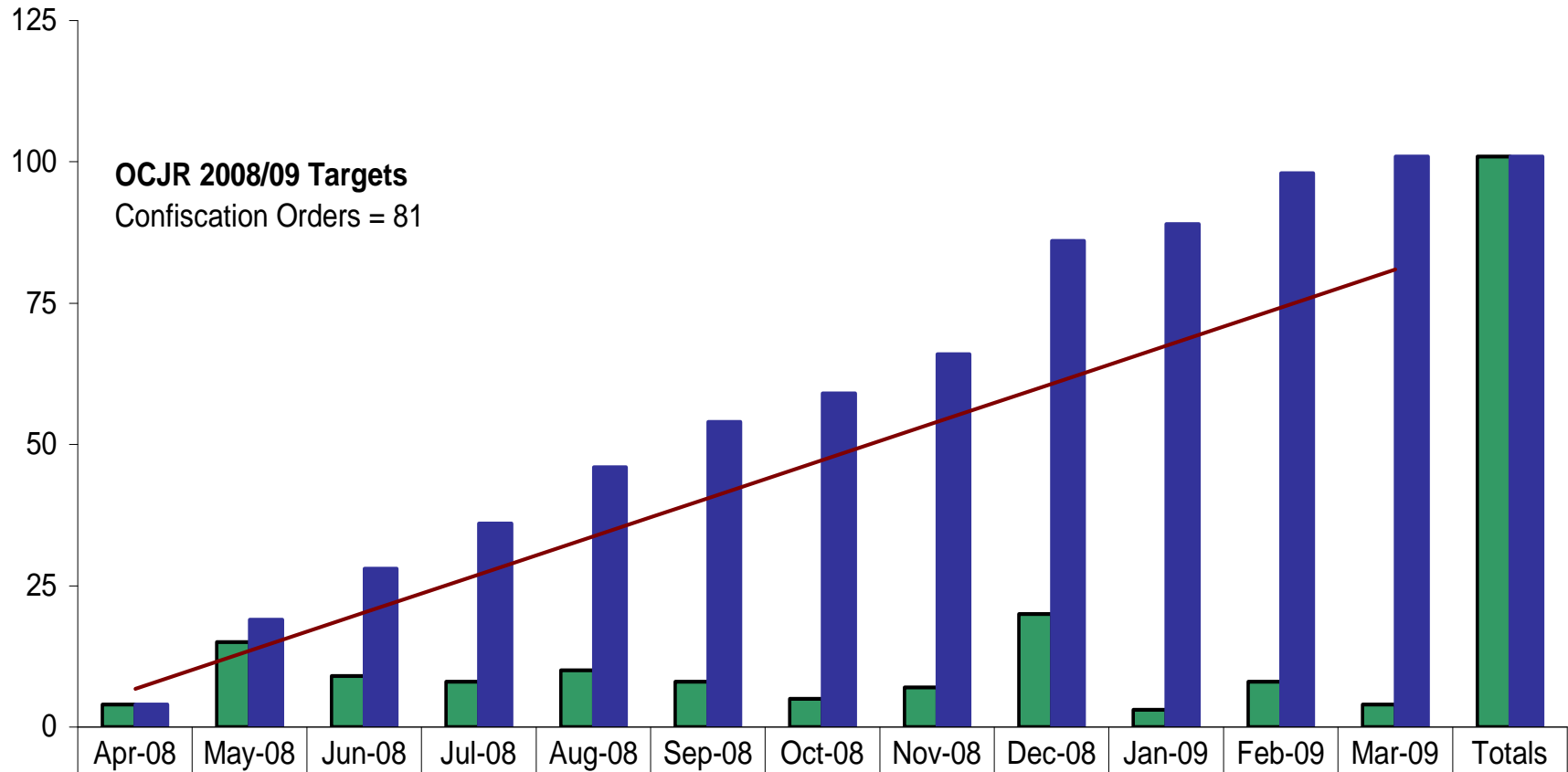
OCJR - Number of Asset Restraint Orders



	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Totals
█ Restraint Orders	4	2	7	7	2	4	5	6	0	3	14	5	59
█ YTD	4	6	13	20	22	26	31	37	37	40	54	59	59
— OCJR Target	1.2	2.3	3.5	4.6	5.8	7.0	8.1	9.3	10.4	11.6	12.8	14.0	

Source: FIU Spreadsheet – March 2009

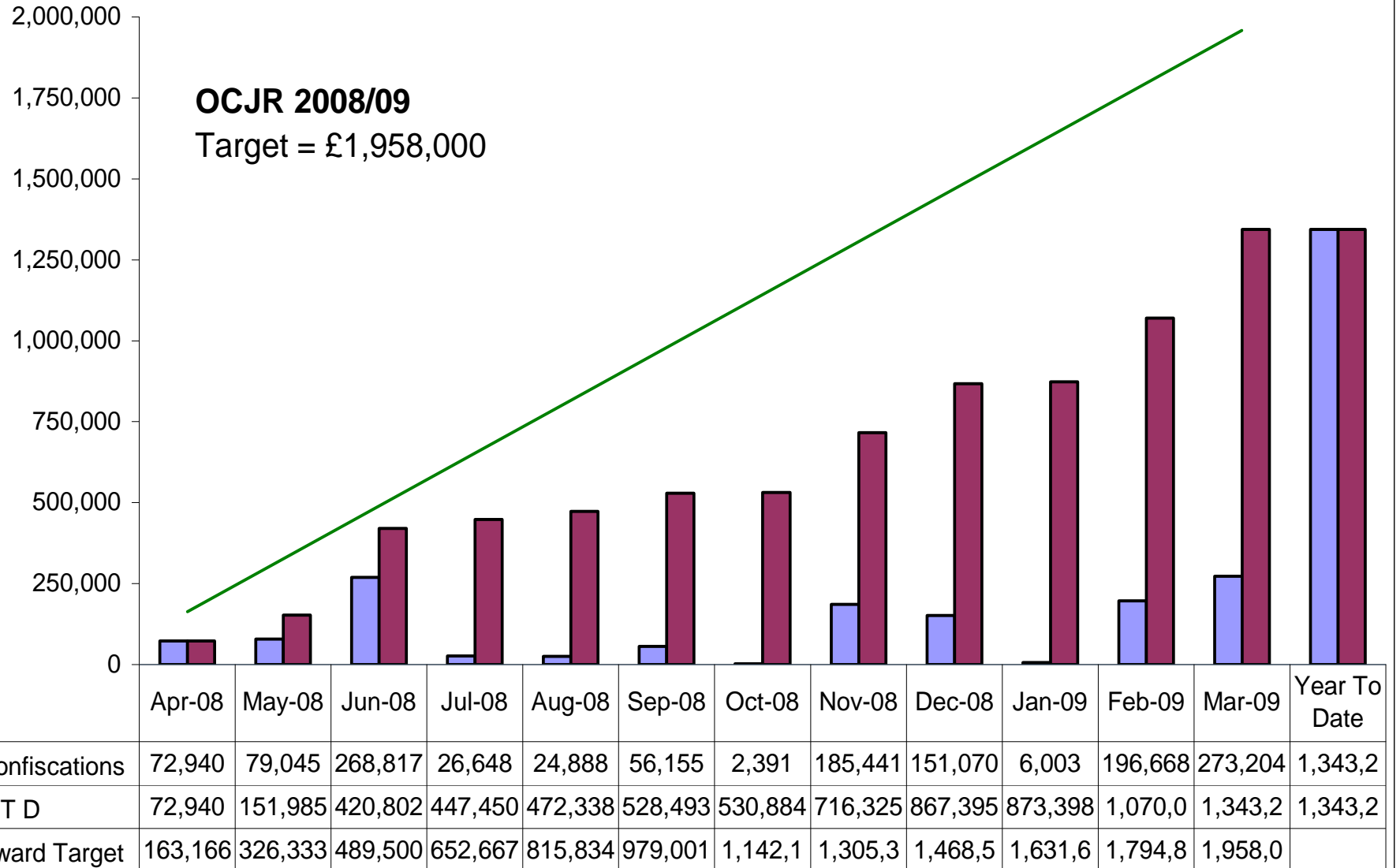
OCJR - Number of Confiscation Orders



Confiscations	4	15	9	8	10	8	5	7	20	3	8	4	101
YTD	4	19	28	36	46	54	59	66	86	89	98	101	101
Target	6.75	13.50	20.25	27.00	33.75	40.50	47.25	54.00	60.75	67.50	74.25	81.00	

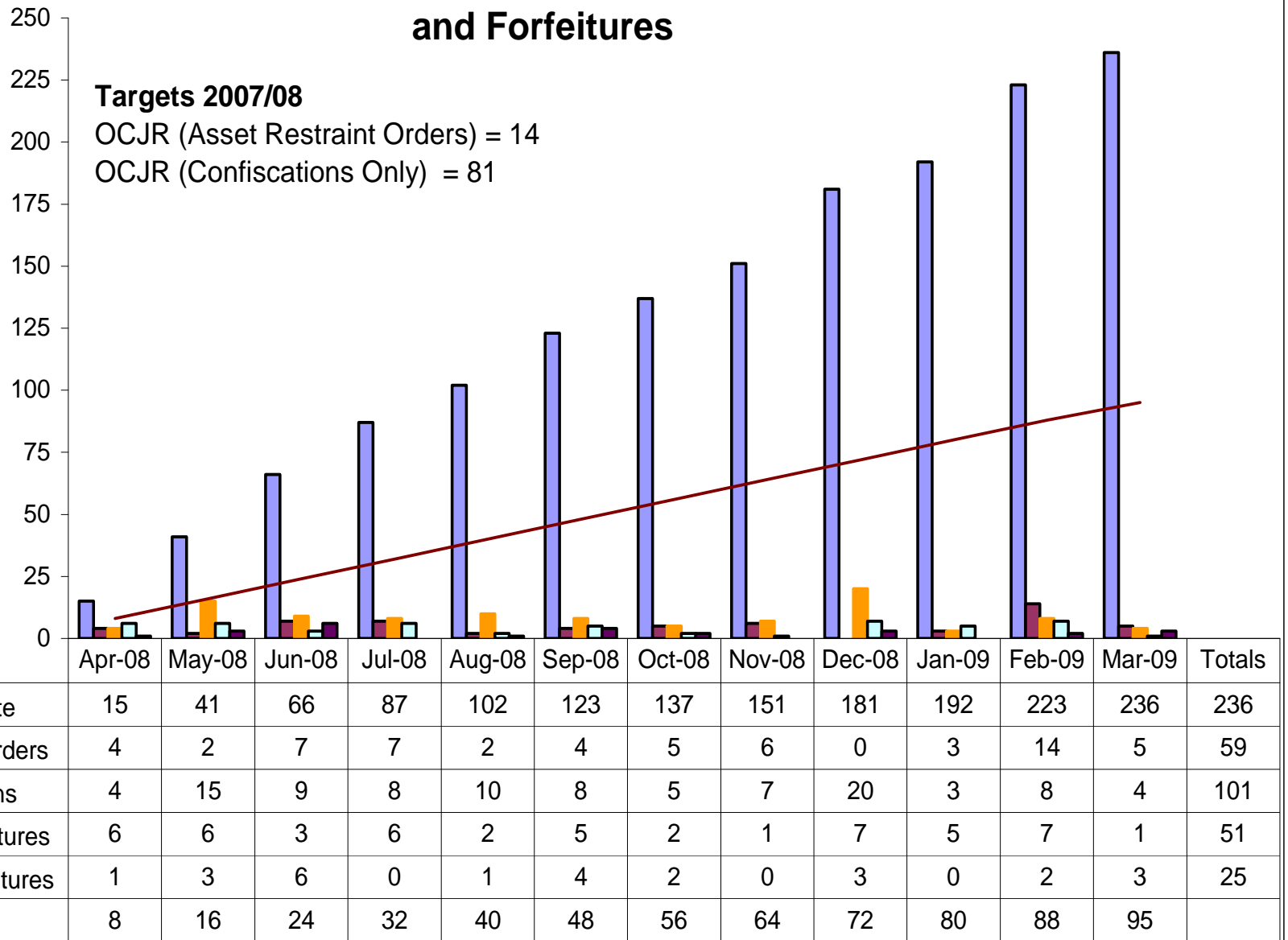
Source: FIU Spreadsheet – March 2009

OCJR - Value of Confiscation Orders Granted



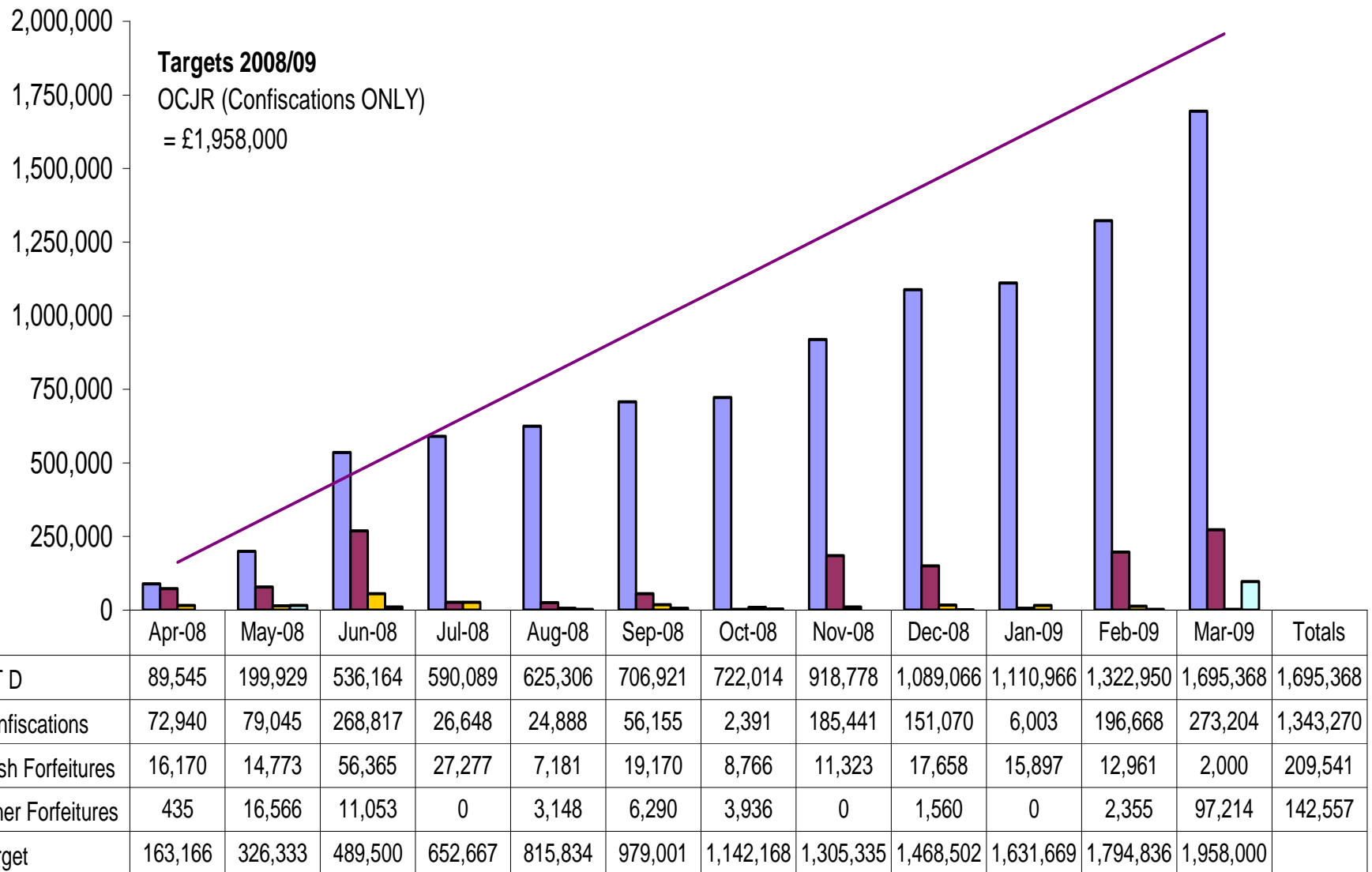
Source: FIU Spreadsheet – March 2009

Number of Restraint Orders, Confiscation, and Forfeitures



Source: FIU Spreadsheet – March 2009

Value of Confiscation Orders and Forfeitures Granted



Source: FIU Spreadsheet – March 2009

Confidence in the CJS – 6 Months to Sep '08

Local Criminal Justice Board	Confident that the CJS as a whole is fair (Base 56)	Confident that the CJS as a whole is effective (Base 37)
	Year ending September 08	Year ending September 08
Avon & Somerset	56	30
Bedfordshire	60	39
Cambridgeshire	61	41
Cheshire	56	35
Cleveland	56	33
Cumbria	58	37
Derbyshire	54	35
Devon & Cornwall	59	36
Dorset	62	40
Durham	54	35
Dyfed Powys	56	38
Essex	57	34
Gloucestershire	57	38
Greater Manchester	54	34
Gwent	49	29
Hampshire & Isle of Wight	57	39
Hertfordshire	58	37
Humberside	49	32
Kent	53	31
Lancashire	54	29
Leicestershire	65	39
Lincolnshire	56	36
London	62	44
Merseyside	54	40
Norfolk	58	38
North Wales	58	40
North Yorkshire	57	33
Northamptonshire	58	33
Northumbria	60	40
Nottinghamshire	50	25
South Wales	53	36
South Yorkshire	55	34
Staffordshire	51	31
Suffolk	60	41
Surrey	64	40
Sussex	55	33
Thames Valley	61	39
Warwickshire	53	35
West Mercia	55	34
West Midlands	53	36
West Yorkshire	61	37
Wiltshire	55	35

Source: OCJR/CJ-MIS – September 2008